

Department of Agrarian Reform Provincial Office (Davao Oriental) Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Activity/Project)	
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	OFFICE SUPPLIES/EQUIPMENT & ICT EQUIPMENT/SUPPLIES	GAS	NP-53.9 - Small Value Procurement	N/A	Jan-Dec. 2024	Jan-Dec.2024	Jan-Dec. 2024	GOP	1416000	1,291,783.86		CSE AVAILABLE AND NOT AVAILABLE AT PS-DBM	
		LTSP	NP-53.5 Agency-to-Agency	N/A	Jan-Dec. 2024	Jan-Dec.2024	Jan-Dec. 2024	GOP	2110000	2,110,000.00			
		AJDP		N/A	Jan-Dec. 2024	Jan-Dec.2024	Jan-Dec. 2024	GOP	164000	164,000.00			
		ARBDSPP		N/A	Jan-Dec. 2024	Jan-Dec.2024	Jan-Dec. 2024	GOP	620000	620,000.00			
	CRFPSP/EDES FINANCIAL ASSISTANCE/SUBSIDY	ARBDSPP	Competitive Bidding	Jan. 2024				GOP		1,700,000.00			
								GOP					
	TRAINING/SEMINAR EXPENSES	GAS	NP-53.9 - Small Value Procurement	N/A	Jan-Dec. 2024	Jan-Dec.2024	Jan-Dec. 2024	GOP	80000	80,000.00			TRAININGS AND SEMINARS ATTENDED AND CONDUCTED
		LTSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec. 2024	Jan-Dec.2024	Jan-Dec. 2024	GOP	1249000	1,249,000.00			
		AJDP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec. 2024	Jan-Dec.2024	Jan-Dec. 2024	GOP	230000	230,000.00			
		ARBDSPP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec. 2024	Jan-Dec.2024	Jan-Dec. 2024	GOP	3910000	3,910,000.00			
	REPAIRS & MAINTENANCE-VEHICLES/OFFICE EQUIPMENT	GAS	NP-53.9 - Small Value Procurement	N/A	Jan-Dec. 2024	Jan-Dec.2024	Jan-Dec. 2024	GOP	500000	500,000.00			
		LTSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec. 2024	Jan-Dec.2024	Jan-Dec. 2024	GOP	300000	300,000.00			
		AJDP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec. 2024	Jan-Dec.2024	Jan-Dec. 2024	GOP	0	0.00			
		ARBDSPP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec. 2024	Jan-Dec.2024	Jan-Dec. 2024	GOP	10000	10,000.00			
	TRAVELLING EXPENSES	LTSP		N/A	N/A	N/A	N/A	GOP	1670000	1,670,000.00			TRAVELLING EXPENSES AND PER DIEMS OF DARPO EMPLOYEES
		GAS		N/A	N/A	N/A	N/A	GOP	672000	672,000.00			
		AJDP		N/A	N/A	N/A	N/A	GOP	177000	177,000.00			
		ARBDSPP		N/A	N/A	N/A	N/A	GOP	680000	680,000.00			
	FUEL, OIL & LUBRICANTS	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GOP	350000	350,000.00			SUPPLY OF FUEL , OIL AND LUBRICANTS FOR RP VEHICLES
		LTSP	Direct Contracting	N/A	N/A	N/A	N/A	GOP		680,000.00			
		AJDP	Direct Contracting	N/A	N/A	N/A	N/A	GOP		130,000.00			
		ARBDSPP	Direct Contracting	N/A	N/A	N/A	N/A	GOP		110,000.00			
	JANITORIAL SERVICES	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GOP		400,000.00			
	SECURITY SERVICES	GAS	Competitive Bidding	Jan. 2024				GOP		1,444,216.14			
	OTHER GENERAL SERVICES	GAS	NP-53.9 - Small Value Procurement	N/A	Jan-Dec. 2024	Jan-Dec.2024	Jan-Dec. 2024	GOP		850,000.00			
		ARBDSPP	Direct Contracting	Jan. 2024	Jan.-Dec.2024	Jan-Dec.2024	Jan-Dec.2024	GOP		170,000.00			
		AJDP	Direct Contracting	Jan. 2024	Jan-Dec.2024	Jan-Dec.2024	Jan-Dec.2024	GOP		95,000.00			
		LTSP	Direct Contracting	Jan. 2024	Jan-Dec.2024	Jan-Dec.2024	Jan-Dec.2024	GOP		324,000.00			
AUDITING SERVICES	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GOP		20,000.00				
LEGAL SERVICES	AJDP	Direct Contracting	N/A	N/A	N/A	N/A	GOP		40,000.00				
SUB TOTAL								19957000	19,957,000.00				

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BALANCE FORWARDED											19,957,000.00		
	SURVEY EXPENSES		LTSP.	NP-53.9 - Small Value Procurement	Jan-Dec.2024	N/A	N/A	N/A	GOP	700000	700,000.00		
	UTILITY EXPENSES-WATER		GAS	Direct Contracting	N/A	N/A	N/A	N/A	GOP	50000	50,000.00		
	ELECTRICITY		GAS	Direct Contracting	N/A	N/A	N/A	N/A	GOP	750000	750,000.00		DARPO AND MARO OFFICES POWER SUPPLY
	POSTAGE AND DELIVERIES		GAS	Direct Contracting	N/A	N/A	N/A	N/A	GOP	10000	10,000.00		
			AJDP	Direct Contracting	N/A	N/A	N/A	N/A	GOP	35000	35,000.00		
	TELEPHONE EXPENSES												
	LANDLINE		GAS	Direct Contracting	N/A	N/A	N/A	N/A	GOP	50000	50,000.00		
	MOBILE		GAS	Direct Contracting	N/A	N/A	N/A	N/A	GOP	580000	580,000.00		
	INTERNET EXPENSES		GAS	Direct Contracting	N/A	N/A	N/A	N/A	GOP	210000	210,000.00		
	CABLE,SATELLITE,TEL		GAS	Direct Contracting	N/A	N/A	N/A	N/A	GOP	0	0.00		PAYMENT OF BONDS FOR ACCOUNTABLE OFFICERS
	TAXES,INSURANCE,PREMIUMS		GAS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GOP	140000	140,000.00		REGISTRATION & INSURANCE OF MOTOR VEHICLES
	PRINTING & PUBLICATION		GAS	Direct Contracting	N/A	N/A	N/A	N/A	GOP	0	0.00		
			AJDP	Direct Contracting	N/A	N/A	N/A	N/A	GOP	0	0.00		
			ARBDS	Direct Contracting	N/A	N/A	N/A	N/A	GOP	0	0.00		
	TRANSPORTATION/DELIVERY		GAS	Direct Contracting	N/A	N/A	N/A	N/A	GOP	400000	400,000.00		
			ARBDS	Direct Contracting	N/A	N/A	N/A	N/A	GOP	90000	90,000.00		
			LTSP.	Direct Contracting	N/A	N/A	N/A	N/A	GOP	50000	50,000.00		
	REPRESENTATION EXPENSES		GAS	NP-53.9 - Small Value Procurement	N/A	Jan-Dec.2024	Jan-Dec. 2024	Jan-Dec. 2024	GOP	100000	100,000.00		MEETINGS, CONFERENCES AND OTHER OFFICIAL
			LTSP.	NP-53.9 - Small Value Procurement	N/A	Jan-Dec.2024	Jan-Dec. 2024	Jan-Dec. 2024	GOP	1020000	1,020,000.00		ACTIVITIES
			AJDP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec.2024	Jan-Dec. 2024	Jan-Dec. 2024	GOP	330000	330,000.00		
			ARBDS	NP-53.9 - Small Value Procurement	N/A	Jan-Dec.2024	Jan-Dec. 2024	Jan-Dec. 2024	GOP	750000	750,000.00		
	SUBSCRIPTION EXPENSES		GAS	Direct Contracting	N/A	Jan-Dec.2024	Jan-Dec. 2024	Jan-Dec.2024	GOP	72000	72,000.00		
			AJDP	Direct Contracting	N/A	Jan-Dec.2024	Jan-Dec. 2024	Jan-Dec.2024	GOP	20000	20,000.00		
			LTSP.	Direct Contracting	N/A	Jan-Dec.2024	Jan-Dec. 2024	Jan-Dec.2024	GOP	200000	200,000.00		
			ARBDS	Direct Contracting	N/A	Jan-Dec.2024	Jan-Dec. 2024	Jan-Dec.2024	GOP	10000	10,000.00		
	RENT EXPENSES		GAS	NP-53.10 Lease of Real Property and Venue	N/A	Jan-Dec.2024	Jan-Dec. 2024	Jan-Dec.2024	GOP	840000	840,000.00		LEASE RENTAL OF MARO OFFICES
			GAS	Shopping	N/A	Jan-Dec.2024	Jan-Dec. 2024	Jan-Dec.2024	GOP	8000	8,000.00		
			LTSP.	Shopping	N/A	Jan-Dec.2024	Jan-Dec. 2024	Jan-Dec.2024	GOP	50000	50,000.00		RENT OF MOTOR VEHICLES
	GRAND TOTAL									26422000	26,422,000.00		

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