


DEPARTMENT OF AGRARIAN REFORM- REGIONAL OFFICE XII

Final Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010	Airline Tickets	All Sectors	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)			Jan-Dec 2024	Jan-Dec 2024	GoP	960,000.00	960,000.00	0.00	
50202010	Lease of Venue for the Conduct of Activities, Seminars, Trainings, & Meetings	STOD, LD, PBDD	NO	Competitive Bidding	Feb-24	Feb-24	Feb-24	Feb-24	GoP	1,744,100.00	1,744,100.00	0.00	Under Framework Agreement. Pls see attached Framework Agreement List
50299030	Catering Services for the Conduct of In-house activities, meetings, and conferences	STOD,PBDD,LT ID,LD,DARAB	NO	Competitive Bidding	Feb-24	Feb-24	Feb-24	Feb-24	GoP	1,448,940.00	1,448,940.00	0.00	Under Framework Agreement. Pls see attached Framework Agreement List
50203090	Petroleum, oi and lubricants	All Sectors	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	Dec-23	Dec-23	Dec-23	Jan-24	GoP	777,600.00	777,600.00	0.00	Appendix 37 of 2016 revised IRR of RA No. 9184 - Renewal of Contract of Regular and Recurring Services
50204010	Purified Bottled Drinking Water	All Sectors	NO	NP-53.9 - Small Value Procurement	Dec-23	Dec-23	Dec-23	Jan-24	GoP	35,000.00	35,000.00	0.00	Appendix 37 of 2016 revised IRR of RA No. 9184 - Renewal of Contract of Regular and Recurring Services
50204010	Water Services	All Sectors	NO	NP-50 (c)- Direct Contracting	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	85,000.00	85,000.00	0.00	
50204020	Electricity Services	All Sectors	NO	NP-50 (c)- Direct Contracting	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	1,200,000.00	1,200,000.00	0.00	
50205010	Postage and Courier Services	All Sectors	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	150,000.00	150,000.00	0.00	Appendix 37 of 2016 revised IRR of RA No. 9184 - Renewal of Contract of Regular and Recurring Services
50205020 02	Telephone Landline Expenses	All Sectors	NO	NP-50 (c)- Direct Contracting	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	300,000.00	300,000.00	0.00	
50212030	Security Services	All Sectors	NO	Competitive Bidding	Dec-23	Dec-23	Dec-23	Jan-24	GoP	1,350,000.00	1,350,000.00	0.00	Appendix 37 of 2016 revised IRR of RA No. 9184 - Renewal of Contract of Regular and Recurring Services
50299050 01	Office Building Rental	All Sectors	NO	NP-53.10 Lease of Real Property and Venue	Dec-23	Dec-23	Dec-23	Jan-24	GoP	3,510,000.00	3,510,000.00	0.00	Appendix 37 of 2016 revised IRR of RA No. 9184 - Renewal of Contract of Regular and Recurring Services
									Total	11,560,640.00	11,560,640.00		

Prepared by:


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By the authority of the BAC:


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