ANNEX B

Department of Agrarian Reform - South Cotabato Procurement Monitoring Report as of December /31/2023

Code (UACS/ PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance	
COMPLETED PROCUREMENT ACTIVITIES																														
	Procurement of repair of wall type aircon in the DARAB office	Support to Operations Division	NP-53.9 - Small Value Procurement	N/A	05-Jul-23	N/A	10-Jul-23	10-Jul-23	17-Jul-23	17-Jul-23	14-Aug-23	14-Aug-23	16-Aug-23	18-Aug-23	18-Aug-23	GoP	650.00	650.00		650.00	650.00									
	Procurement of services repair of the printer of the DARMO field offices	Support to Operations	NP-53.9 - Small Value Procurement	N/A	05-Jul-23	N/A	10-Jul-23	10-Jul-23	17-Jul-23	17-Jul-23	14-Aug-23	14-Aug-23	16-Aug-23	21-Aug-23	21-Aug-23	GoP	4,650.00	4,650.00		4,650.00	4,650.00									
	Procurement of Ink Supplies for the use of STOD in the 3rd quarter	Support to Operations Division	NP-53.9 - Small Value Procurement	N/A	05-Jul-23	N/A	10-Jul-23	10-Jul-23	17-Jul-23	17-Jul-23	08-Aug-23	09-Aug-23	11-Aug-23	14-Aug-23	14-Aug-23	GoP	67,500.00	67,500.00		67,350.00	67,350.00									
	Procurement of Janitorial supplies for the use of STOD in the 3rd quarter	Support to Operations Division	NP-53.9 - Small Value Procurement	N/A	05-Jul-23	N/A	10-Jul-23	10-Jul-23	17-Jul-23	17-Jul-23	08-Aug-23	09-Aug-23	11-Aug-23	15-Aug-23	15-Aug-23	GoP	41,000.00	41,000.00		40,950.00	40,950.00									
	Procurement of vehicle repair for cleaning of aircon of RP vehicle shw 358 and sld 979	Support to Operations Division	NP-53.9 - Small Value Procurement	N/A	07-Jul-23	N/A	11-Jul-23	11-Jul-23	17-Jul-23	17-Jul-23	14-Aug-23	14-Aug-23	17-Aug-23	21-Aug-23	21-Aug-23	GoP	7,000.00	7,000.00		6,600.00	6,600.00									
	Supply and delivery of meals for the conduct of HRMSP for the 2nd sem of 2023	Support to Operations Division	NP-53.9 - Small Value Procurement	N/A	11-Jul-23	N/A	14-Jul-23	14-Jul-23	17-Jul-23	17-Jul-23	04-Aug-23	07-Aug-23	09-Aug-23	11-Aug-23	11-Aug-23	GoP	21,000.00	21,000.00		20,700.00	20,700.00									
	Procurment of repair of electrical wiring for the use of DARMO tantangan	Support to Operations Division	NP-53.9 - Small Value Procurement	N/A	13-Jul-23	N/A	20-Jul-23	20-Jul-23	31-Jul-23	31-Jul-23	30-Aug-23	31-Aug-23	01-Sep-23	04-Sep-23	04-Sep-23	GoP	1,290.00	1,290.00		1,290.00	1,290.00									
	Procurement of office table for the use of the newly hired personnel of DAR south cotabato	Support to Operations	NP-53.9 - Small Value Procurement	N/A	21-Jul-23	N/A	26-Jul-23	26-Jul-23	02-Aug-23	02-Aug-23	14-Aug-23	15-Aug-23	17-Aug-23	21-Aug-23	21-Aug-23	GoP	40,000.00	40,000.00		40,000.00	40,000.00									
	Procurement of material for the replacement of rotor disc, brakepad, balljoing upper and lower	Support to Operations Division	NP-53.9 - Small Value Procurement	N/A	27-Jul-23	N/A	02-Aug-23	02-Aug-23	07-Aug-23	07-Aug-23	14-Aug-23	15-Aug-23	17-Aug-23	18-Aug-23	18-Aug-23	GoP	21,800.00	21,800.00		20,900.00	20,900.00									
	Procurement of labor and materials for the the charging of freon of A/-C in the vehicle RP UKQ 809	Support to Operations Division	NP-53.9 - Small Value Procurement	N/A	27-Jul-23	N/A	02-Aug-23	02-Aug-23	07-Aug-23	07-Aug-23	14-Aug-23	15-Aug-23	17-Aug-23	21-Aug-23	21-Aug-23	GoP	3,500.00	3,500.00		3,300.00	3,300.00									
	Procurement of airconditioning unit 1.5 HP for the use of DARMO Tupi	Support to Operations Division	NP-53.9 - Small Value Procurement	N/A	03-Aug-23	N/A	14-Aug-23	14-Aug-23	21-Aug-23	21-Aug-23	30-Aug-23	31-Aug-23	01-Sep-23	04-Sep-23	04-Sep-23	GoP	40,000.00	40,000.00		36,500.00	36,500.00									
	Supply and delivery ofmeals for the conduct of workshop of the updating and consolidation of QMS and IQA procedures	Support to Operations Division	NP-53.9 - Small Value Procurement	N/A	07-Aug-23	N/A	10-Aug-23	10-Aug-23	11-Aug-23	11-Aug-23	14-Aug-23	15-Aug-23	17-Aug-23	18-Aug-23	18-Aug-23	GoP	17,500.00	17,500.00		17,140.00	17,140.00									
	Procuremnet of Swivel Chair for the use of MARPOs	Support to Operations Division	NP-53.9 - Small Value Procurement	N/A	08-Aug-23	N/A	11-Aug-23	11-Aug-23	14-Aug-23	14-Aug-23	30-Aug-23	31-Aug-23	01-Sep-23	04-Sep-23	04-Sep-23	GoP	12,000.00	12,000.00		10,800.00	10,800.00									
	Procuremenr of Tarpaulin for revision of Organizational chart of different Division and all darmos	Support to Operations Division	NP-53.9 - Small Value Procurement	N/A	27-Aug-23	N/A	30-Aug-23	30-Aug-23	02-Sep-23	09-Sep-24	11-Sep-23	11-Sep-23	13-Sep-23	18-Sep-23	18-Sep-23	GoP	3,740.00	3,740.00		3,740.00	3,740.00									
	Supply and delivery of Meals and snacks for the conduct of IQA Opening Meeting (PRE-IQA Planning and Closing Meeting)	Support to Operations Division	NP-53.9 - Small Value Procurement	N/A	27-Aug-23	N/A	30-Aug-23	30-Aug-23	02-Sep-23	05-Sep-23	10-Sep-23	09-Sep-23	10-Sep-23	16-Sep-23	16-Sep-23	GoP	23,800.00	23,800.00		18,020.00	18,020.00									
	Procurement of Labor for repair for the use of SLD 979	Support to Operations Division	NP-53.9 - Small Value Procurement	N/A	06-Sep-23	N/A	12-Sep-23	12-Sep-23	13-Sep-23	16-Sep-23	21-Sep-23	21-Sep-23	24-Sep-23	27-Sep-23	27-Sep-23	GoP	4,000.00	4,000.00		4,000.00	4,000.00									
	Procurement Labor & Materials for the use SLD 979	Support to Operations Division	NP-53.9 - Small Value Procurement	05-Sep-23	06-Sep-23	N/A	10-Sep-23	10-Sep-23	11-Sep-23	11-Sep-23	16-Sep-23	16-Sep-23	19-Sep-23	23-Sep-23	23-Sep-23	GoP	12,060.00	12,060.00		12,060.00	12,060.00									
	Procurment of Tire replacement with Balancing for the use of SLD 979	Support to Operations Division	NP-53.9 - Small Value Procurement	05-Sep-23	06-Sep-23	N/A	10-Sep-23	10-Sep-23	11-Sep-23	11-Sep-23	16-Sep-23	16-Sep-23	19-Sep-23	23-Sep-23	23-Sep-23	GoP	22,400.00	22,400.00		21,600.00	21,600.00									
	Procurement of Cross joint for the use of SFW 358	Support to Operations Division	NP-53.9 - Small Value Procurement	05-Sep-23	06-Sep-23	N/A	10-Sep-23	10-Sep-23	11-Sep-23	11-Sep-23	16-Sep-23	16-Sep-23	19-Sep-23	23-Sep-23	23-Sep-23	GoP	5,150.00	5,150.00		4,000.00	4,000.00									
	Procurement of Engine support for the use of SFW 358	Support to Operations Division	NP-53.9 - Small Value Procurement	05-Sep-23	06-Sep-23	N/A	10-Sep-23	10-Sep-23	11-Sep-23	11-Sep-23	16-Sep-23	16-Sep-23	19-Sep-23	23-Sep-23	23-Sep-23	GoP	11,700.00	11,700.00		11,700.00	11,700.00									
	Procurement of ID for the use of promoted and newly hire employee	Support to Operations Division	NP-53.9 - Small Value Procurement	07-Sep-23	08-Sep-23	N/A	12-Sep-23	12-Sep-23	13-Sep-23	13-Sep-23	18-Sep-23	18-Sep-23	21-Sep-23	25-Sep-23	25-Sep-23	GoP	10,000.00	10,000.00		10,000.00	10,000.00									
	Procurement of Swivel chair for the use of DARMO Tantangan	Support to Operations Division	NP-53.9 - Small Value Procurement	11-Sep-23	12-Sep-23	N/A	16-Sep-23	16-Sep-23	17-Sep-23	17-Sep-23	22-Sep-23	22-Sep-23	25-Sep-23	30-Sep-23	30-Sep-23	GoP	8,500.00	8,500.00		8,300.00	8,300.00									

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Code (UACS/ PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance	
	Procurement of Repair of CPU cover & SSD	Support to Operations Division	NP-53.9 - Small Value Procurement	11-Sep-23	12-Sep-23	N/A	16-Sep-23	16-Sep-23	17-Sep-23	17-Sep-23	22-Sep-23	22-Sep-23	25-Sep-23	02-Oct-23	02-Oct-23	GoP	5,000.00	5,000.00		4,900.00	4,900.00									
	Procurement of Swivel Chair for the use of PARAD	Support to Operations Division	NP-53.9 - Small Value Procurement	11-Sep-23	12-Sep-23	N/A	16-Sep-23	16-Sep-23	17-Sep-23	17-Sep-23	22-Sep-23	22-Sep-23	25-Sep-23	02-Oct-23	02-Oct-23	GoP	11,500.00	11,500.00		8,300.00	8,300.00									
	Supply and Delivery of meals and snacks for the conduct of review on the basic guidelines of RA9184, otherwise known as the "Gov'n Procurement Reform act" cum updating/workshop on internal database in procurement on Sept. 27-29, 2023	Support to Operations Division	NP-53.9 - Small Value Procurement	12-Sep-23	13-Sep-23	N/A	17-Sep-23	17-Sep-23	18-Sep-23	18-Sep-23	23-Sep-23	23-Sep-23	26-Sep-23	27-Sep-23	27-Sep-23	GoP	76,500.00	76,500.00		76,500.00	76,500.00									
	Supply and delivery of meals and snacks for the conduct of Seminar-Workshop on Modernized PhilGEPS Fundamentals and System navigation cum technical writing on Oct 4-6	Support to Operations Division	NP-53.9 - Small Value Procurement	12-Sep-23	13-Sep-23	N/A	17-Sep-23	17-Sep-23	18-Sep-23	18-Sep-23	23-Sep-23	23-Sep-23	26-Sep-23	04-Oct-23	04-Oct-23	GoP	67,500.00	67,500.00		67,500.00	67,500.00									
	Procurement of lease of venue for the conduct of Special Meeting on IQA results and findings and other Admin matters	Support to Operations Division	NP-53.9 - Small Value Procurement	18-Sep-23	19-Sep-23	N/A	23-Sep-23	23-Sep-23	24-Sep-23	24-Sep-23	29-Sep-23	29-Sep-23	02-Oct-23	09-Oct-23	09-Oct-23	GoP	118,800.00	118,800.00		115,500.00	115,500.00									
	Procurement of aircon blower for the use of SFW 358	Support to Operations Division	NP-53.9 - Small Value Procurement	19-Sep-23	20-Sep-23	N/A	24-Sep-23	24-Sep-23	25-Sep-23	25-Sep-23	30-Sep-23	30-Sep-23	03-Oct-23	10-Oct-23	10-Oct-23	GoP	5,500.00	5,500.00		5,500.00	5,500.00									
	Procurement of repair of Timing Belt, Tensioner for the use of UKQ 809	Support to Operations Division	NP-53.9 - Small Value Procurement	19-Sep-23	20-Sep-23	N/A	24-Sep-23	24-Sep-23	25-Sep-23	25-Sep-23	30-Sep-23	30-Sep-23	03-Oct-23	10-Oct-23	10-Oct-23	GoP	12,700.00	12,700.00		12,700.00	12,700.00									
	Procurement of service repair for Aircon Cleaning for all units of DAR South Cot	Support to Operations Division	NP-53.9 - Small Value Procurement	19-Sep-23	20-Sep-23	N/A	24-Sep-23	24-Sep-23	25-Sep-23	25-Sep-23	30-Sep-23	30-Sep-23	03-Oct-23	10-Oct-23	10-Oct-23	GoP	31,350.00	31,350.00		31,350.00	31,350.00									
	Procurement of lease of venue for the conduct of DAR Employee (Organic and COS) year-end assessment and planing or conference for F.Y. 2023	Support to Operations Division	NP-53.9 - Small Value Procurement	21-Sep-23	20-Sep-23	N/A	24-Sep-23	24-Sep-23	25-Sep-23	25-Sep-23	30-Sep-23	30-Sep-23	03-Oct-23	10-Oct-23	10-Oct-23	GoP	347,400.00	347,400.00		347,400.00	347,400.00									
	Procurement of Swivel chair for the use of DARMO Tupi	Support to Operations Division	NP-53.9 - Small Value Procurement	21-Sep-23	20-Sep-23	N/A	24-Sep-23	24-Sep-23	25-Sep-23	25-Sep-23	30-Sep-23	30-Sep-23	03-Oct-23	10-Oct-23	10-Oct-23	GoP	14,500.00	14,500.00		12,900.00	12,900.00									
	Procurement of repair for replacement of LCD 15.6" w/ Labor	Support to Operations Division	NP-53.9 - Small Value Procurement	21-Sep-23	22-Sep-23	N/A	26-Sep-23	26-Sep-23	27-Sep-23	27-Sep-23	02-Oct-23	02-Oct-23	05-Oct-23	12-Oct-23	12-Oct-23	GoP	6,500.00	6,500.00		6,500.00	6,500.00									
	Procurement of Replacement of Brake Assembly w/ labor for the use of SFW 358	Support to Operations Division	NP-53.9 - Small Value Procurement	21-Sep-23	22-Sep-23	N/A	26-Sep-23	26-Sep-23	27-Sep-23	27-Sep-23	02-Oct-23	02-Oct-23	05-Oct-23	12-Oct-23	12-Oct-23	GoP	24,230.00	24,230.00		24,230.00	24,230.00									
	Procurement of Aircon (2hp window type) for the use of DARMO Tboli	Support to Operations Division	NP-53.9 - Small Value Procurement	22-Sep-23	22-Sep-23	N/A	26-Sep-23	26-Sep-23	27-Sep-23	27-Sep-23	02-Oct-23	02-Oct-23	05-Oct-23	12-Oct-23	12-Oct-23	GoP	48,000.00	48,000.00		47,500.00	47,500.00									
	Supply and delivery of meals and snacks for the conduct of orientation for newly hired ARPTs and Accountant	Support to Operations Division	NP-53.9 - Small Value Procurement	25-Sep-23	26-Sep-23	N/A	30-Sep-23	30-Sep-23	01-Oct-23	01-Oct-23	06-Oct-23	06-Oct-23	09-Oct-23	16-Oct-23	16-Oct-23	GoP	15,000.00	15,000.00		8,600.00	8,600.00									
	Supply and delivery of meals and snacks for the conduct of updates/orientation on records management	Support to Operations Division	NP-53.9 - Small Value Procurement	25-Sep-23	26-Sep-23	N/A	30-Sep-23	30-Sep-23	01-Oct-23	01-Oct-23	06-Oct-23	06-Oct-23	09-Oct-23	16-Oct-23	16-Oct-23	GoP	27,000.00	27,000.00		23,040.00	23,040.00									
	Procurement of ACCOMODATION (FULL-BOARD LIVE-IN) FOR THE TRAINING ON RA NO.9184 AND 2016 REVISED IMPLEMENTING RULES AND REGULATIONS ON OCTOBER 3-5, 2023 TO BE HELD AT TIERRA MONTANA HOTEL.	Support to Operations Division	NP-53.9 - Small Value Procurement	25-Sep-23	05-Sep-23	N/A	09-Sep-23	09-Sep-23	10-Sep-23	10-Sep-23	02-Oct-24	02-Oct-24	02-Oct-24	03-Oct-23	03-Oct-23	GoP	57,600.00	57,600.00		53,225.03	53,225.03									
	Procurement of Ink Supplies for the use of STOD in 4th Quarter	Support to Operations Division	NP-53.9 - Small Value Procurement	28-Sep-23	29-Sep-23	N/A	03-Oct-23	03-Oct-23	04-Oct-23	04-Oct-23	09-Oct-23	09-Oct-23	12-Oct-23	19-Oct-23	19-Oct-23	GoP	68,250.00	68,250.00		50,750.00	50,750.00									
	Procurement of janitorial supplies for the use of STOD for 4th quarter	Support to Operations Division	NP-53.9 - Small Value Procurement	28-Sep-23	29-Sep-23	N/A	03-Oct-23	03-Oct-23	04-Oct-23	04-Oct-23	09-Oct-23	09-Oct-23	12-Oct-23	19-Oct-23	19-Oct-23	GoP	40,100.00	40,100.00		39,102.50	39,102.50									
	Procurement of Engine oil and Filter for the use of Service vehicle for 4th quarter	Support to Operations Division	NP-53.9 - Small Value Procurement	06-Oct-23	29-Sep-23	N/A	03-Oct-23	03-Oct-23	04-Oct-23	04-Oct-23	09-Oct-23	09-Oct-23	12-Oct-23	19-Oct-23	19-Oct-23	GoP	17,700.00	17,700.00		17,160.00	17,160.00									
	suplly and delivery of meals and snacks for the use of STOD in the conduct of training on the promotion of workplace accountability for enhancement of personnel productivity	Support to Operations Division	NP-53.9 - Small Value Procurement	06-Oct-23	29-Sep-23	N/A	03-Oct-23	03-Oct-23	04-Oct-23	04-Oct-23	09-Oct-23	09-Oct-23	12-Oct-23	19-Oct-23	19-Oct-23	GoP	56,100.00	56,100.00		56,067.00	56,067.00									
	Procurement of lease of venue for the conduct of Quarterly Assessment/Planning	Support to Operations Division	NP-53.9 - Small Value Procurement	23-Aug-23	24-Aug-23	N/A	28-Aug-23	28-Aug-23	29-Aug-23	29-Aug-23	03-Sep-23	03-Sep-23	06-Sep-23	13-Sep-23	13-Sep-23	GoP	154,000.00	154,000.00		140,000.00	140,000.00									
	Procurement of Lease of Venue for the conduct of managemenr review meeting on Oct 18-19, 2023	Support to Operations Division	NP-53.9 - Small Value Procurement	25-Sep-23	26-Sep-23	N/A	30-Sep-23	30-Sep-23	01-Oct-23	01-Oct-23	06-Oct-23	06-Oct-23	09-Oct-23	18-Oct-24	18-Oct-24	GoP	154,000.00	154,000.00		150,350.00	150,350.00									

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance	
	Supply and Delivery of meals and snacks for the conduct of strategic development planning workshop cum orientation on RA 7192 (Women in Dev't & National Bldg Act)	Support to Operations Division	NP-53.9 - Small Value Procurement	18-Oct-23	19-Oct-23	N/A	23-Oct-23	23-Oct-23	24-Oct-23	24-Oct-23	29-Oct-23	29-Oct-23	01-Nov-23	08-Nov-23	08-Nov-23	GoP	72,200.00	72,200.00		71,820.00	71,820.00									
	Procurement of aircon repair for the use of PBD & DARMO Tupi	Support to Operations Division	NP-53.9 - Small Value Procurement	24-Oct-23	25-Oct-23	N/A	29-Oct-23	29-Oct-23	30-Oct-23	30-Oct-23	04-Nov-23	04-Nov-23	07-Nov-23	14-Nov-23	14-Nov-23	GoP	3,000.00	3,000.00		3,000.00	3,000.00									
	Procurement of meals and snacks for the conduct of Quality Assurance training	Support to Operations Division	NP-53.9 - Small Value Procurement	24-Oct-23	25-Oct-23	N/A	29-Oct-23	29-Oct-23	30-Oct-23	30-Oct-23	04-Nov-23	04-Nov-23	07-Nov-23	14-Nov-23	14-Nov-23	GoP	30,000.00	30,000.00		27,500.00	27,500.00									
	Procurement of ICT Supplies for the use of DARPO	Support to Operations Division	NP-53.9 - Small Value Procurement	27-Oct-23	28-Oct-23	N/A	01-Nov-23	01-Nov-23	02-Nov-23	02-Nov-23	07-Nov-23	07-Nov-23	10-Nov-23	17-Nov-23	17-Nov-23	GoP	28,700.00	28,700.00		4,300.00	4,300.00									
	Procurement of meals and snacks for the conduct of foundations of training session on document control and knowledge management	Support to Operations Division	NP-53.9 - Small Value Procurement	03-Nov-23	04-Nov-23	N/A	08-Nov-23	08-Nov-23	09-Nov-23	09-Nov-23	14-Nov-23	14-Nov-23	17-Nov-23	24-Nov-23	24-Nov-23	GoP	6,000.00	6,000.00		6,000.00	6,000.00									
	Procurement of vehicle repair marterials (valve cover gasket, silicon, carb cleaner and egr cleaning) for the use of ukq 809	Support to Operations Division	NP-53.9 - Small Value Procurement	14-Nov-23	15-Nov-23	N/A	19-Nov-23	19-Nov-23	20-Nov-23	20-Nov-23	25-Nov-23	25-Nov-23	28-Nov-23	05-Dec-23	05-Dec-23	GoP	6,350.00	6,350.00		6,350.00	6,350.00									
	Procurement of meals and snacks for the use of cascading of irr of ra 11953 conrad & cocrom	Support to Operations Division	NP-53.9 - Small Value Procurement	14-Nov-23	15-Nov-23	N/A	19-Nov-23	19-Nov-23	20-Nov-23	20-Nov-23	25-Nov-23	25-Nov-23	28-Nov-23	05-Dec-23	05-Dec-23	GoP	28,000.00	28,000.00		27,300.00	27,300.00									
	Procurement of Top Glass for the use of STOD PBDD COA RECORDS	Support to Operations Division	NP-53.9 - Small Value Procurement	16-Nov-23	17-Nov-23	N/A	21-Nov-23	21-Nov-23	22-Nov-23	22-Nov-23	27-Nov-23	27-Nov-23	30-Nov-23	07-Dec-23	07-Dec-23	GoP	9,495.00	9,495.00		9,495.00	9,495.00									
	Procurement of meals and snacks for the conduct of Gender sensitivity training with team building activity for STOD personnel towards solidarity and integrity	Support to Operations Division	NP-53.9 - Small Value Procurement	16-Nov-23	17-Nov-23	N/A	21-Nov-23	21-Nov-23	22-Nov-23	22-Nov-23	27-Nov-23	27-Nov-23	30-Nov-23	07-Dec-23	07-Dec-23	GoP	135,000.00	135,000.00		135,000.00	135,000.00									
	Procurement of meals and snacks for the use of strengthening of records in SPLIT and regular employees in preparation for the records management audit	Support to Operations Division	NP-53.9 - Small Value Procurement	21-Nov-23	21-Nov-23	N/A	25-Nov-23	25-Nov-23	26-Nov-23	26-Nov-23	01-Dec-23	01-Dec-23	04-Dec-23	11-Dec-23	11-Dec-23	GoP	44,000.00	44,000.00		44,000.00	44,000.00									
	Procurement of lease of venue with meals and snack for the conduct of SALAMAT PAALAM for retirees	Support to Operations Division	NP-53.9 - Small Value Procurement	29-Nov-23	29-Nov-23	N/A	03-Dec-23	03-Dec-23	04-Dec-23	04-Dec-23	09-Dec-23	09-Dec-23	12-Dec-23	19-Dec-23	19-Dec-23	GoP	36,300.00	36,300.00		36,234.00	36,234.00									
	Procurement of plaque and token for the conduct of SALAMAT PAALAM for retirees	Support to Operations Division	NP-53.9 - Small Value Procurement	29-Nov-23	30-Nov-23	N/A	04-Dec-23	04-Dec-23	05-Dec-23	05-Dec-23	10-Dec-23	10-Dec-23	13-Dec-23	20-Dec-23	20-Dec-23	GoP	12,500.00	12,500.00		12,375.00	12,375.00									
	Procurement of Vehicle Repair and materials (Brake pad, joint boots, joint grease)for the use of UKQ 809	Support to Operations Division	NP-53.9 - Small Value Procurement	04-Dec-23	04-Dec-23	N/A	08-Dec-23	08-Dec-23	09-Dec-23	09-Dec-23	14-Dec-23	14-Dec-23	17-Dec-23	24-Dec-23	24-Dec-23	GoP	5,450.00	5,450.00		5,450.00	5,450.00									
	Procurement of venue with meals and snacks for the conduct of re-orientation on client satisfaction operation using Kobotool form workshop to DARPO/DARMO point persons	Support to Operations Division	NP-53.9 - Small Value Procurement	05-Dec-23	05-Dec-23	N/A	09-Dec-23	09-Dec-23	10-Dec-23	10-Dec-23	15-Dec-23	15-Dec-23	18-Dec-23	25-Dec-23	25-Dec-23	GoP	165,000.00	165,000.00		164,450.00	164,450.00									
	Procurement of pol product for the use if LTID for the year of CY 2023	Land Tenure Improvement Division	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant	N/A	N/A	N/A	26-Jan-24	26-Jan-23	02-Feb-23	02-Feb-23	06-Feb-23	07-Feb-23	08-Feb-23	09-Feb-23	N/A	GoP	18,164.00	18,164.00		18,164.00	18,164.00									
	Procurement of pol product (additional) for the use of LTID for the year 2023	Land Tenure Improvement Division	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	N/A	19-Apr-23	19-Apr-23	25-Apr-23	25-Apr-23	26-Apr-23	27-Apr-23	28-Apr-23	29-Apr-23	N/A	GoP	31,836.00	31,836.00		31,836.00	31,836.00									
	Procurement of office supply for the use of LTID for the 3rd quarter	Land Tenure Improvement Division	NP-53.9 - Small Value Procurement	N/A	01-Aug-23	N/A	05-Aug-23	05-Aug-23	06-Aug-23	06-Aug-23	11-Aug-23	11-Aug-23	14-Aug-23	21-Aug-23	21-Aug-23	GoP	17,260.00	17,260.00		16,870.00	16,870.00									
	Procurement of office supply (ink) for the use of LTID for the 3rd quarter of 2023	Land Tenure Improvement Division	NP-53.9 - Small Value Procurement	N/A	01-Aug-23	N/A	05-Aug-23	05-Aug-23	06-Aug-23	06-Aug-23	11-Aug-23	11-Aug-23	14-Aug-23	21-Aug-23	21-Aug-23	GoP	14,330.00	14,330.00		13,760.00	13,760.00									
	Supplky and delivery of meals and snacks for the Conduct of Pulong-pulong for GOL Validation under EO 75 Series of 2019	Land Tenure Improvement Division	NP-53.9 - Small Value Procurement	N/A	31-Aug-23	N/A	04-Sep-23	04-Sep-23	05-Sep-23	05-Sep-23	10-Sep-23	10-Sep-23	13-Sep-23	20-Sep-23	20-Sep-23	GoP	160,000.00	160,000.00		160,000.00	160,000.00									
	Procurement of Meals and snacks for the Conduct of Coordination Meeting with Partner Agencies Re: GOL Validation under EO 75 series of 2019	Land Tenure Improvement Division	NP-53.9 - Small Value Procurement	N/A	31-Aug-23	N/A	04-Sep-23	04-Sep-23	05-Sep-23	05-Sep-23	10-Sep-23	10-Sep-23	13-Sep-23	20-Sep-23	20-Sep-23	GoP	36,000.00	36,000.00		36,000.00	36,000.00									
	Procurement of Meals and snacks for the Conduct of Initial Joint Meeting with Partner Agencies Re: GOL Validation Under E>O 75 Series of 2019	Land Tenure Improvement Division	NP-53.9 - Small Value Procurement	N/A	31-Aug-23	N/A	04-Sep-23	04-Sep-23	05-Sep-23	05-Sep-23	10-Sep-23	10-Sep-23	13-Sep-23	20-Sep-23	20-Sep-23	GoP	27,000.00	27,000.00		27,000.00	27,000.00									
	Supply and Delivery of Meals & Snacks with venue for the conduct of coordination meeting with partner agencies Re: GOL Validation under E.O 75 Series of 2019	Land Tenure Improvement Division	NP-53.9 - Small Value Procurement	N/A	05-Sep-23	N/A	09-Sep-23	09-Sep-23	10-Sep-23	10-Sep-23	15-Sep-23	15-Sep-23	18-Sep-23	25-Sep-23	25-Sep-23	GoP	36,000.00	36,000.00		36,000.00	36,000.00									

ANNEX B

Department of Agrarian Reform - South Cotabato Procurement Monitoring Report as of December /31/2023

Code (UACS/ PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance	
	Procurement of Meals and snacks for Presentation of final Draft of Validation Report during Inter-Agency Meeting Re: GOL Validation Under E.O 75 Series of 2019	Land Tenure Improvement Division	NP-53.9 - Small Value Procurement	N/A	05-Sep-23	N/A	09-Sep-23	09-Sep-23	10-Sep-23	10-Sep-23	15-Sep-23	15-Sep-23	18-Sep-23	25-Sep-23	25-Sep-23	GoP	22,500.00	22,500.00		22,500.00	22,500.00									
	Supply and Delivery of meals and snacks for the conduct of GOL Task Meeting	Land Tenure Improvement Division	NP-53.9 - Small Value Procurement	N/A	06-Sep-23	N/A	10-Sep-23	10-Sep-23	11-Sep-23	11-Sep-23	16-Sep-23	16-Sep-23	19-Sep-23	26-Sep-23	26-Sep-23	GoP	22,500.00	22,500.00		22,500.00	22,500.00									
	Supply and delivery of meals and snacks for the conduct of Information Dissemination and Cascading of DAR AO No. 3, series of 2019 @ Brgy. NED, Lake Sebu, South Cotabato	Land Tenure Improvement Division	NP-53.9 - Small Value Procurement	N/A	21-Sep-23	N/A	25-Sep-23	25-Sep-23	26-Sep-23	26-Sep-23	01-Oct-23	01-Oct-23	04-Oct-23	11-Oct-23	11-Oct-23	GoP	71,500.00	71,500.00		70,810.00	70,810.00									
	Procuremenr of lease of venuefor the conduct of pulong-pulong for GOL validation under EO. 75 series of 2019	Land Tenure Improvement Division	NP-53.9 - Small Value Procurement	N/A	22-Sep-23	N/A	26-Sep-23	26-Sep-23	27-Sep-23	27-Sep-23	02-Oct-23	02-Oct-23	05-Oct-23	12-Oct-23	12-Oct-23	GoP	110,000.00	110,000.00		110,000.00	110,000.00									
	Supply and delivery of meals and snacks for the inter-agency meeting on NED Proper townsite survey activities	Land Tenure Improvement Division	NP-53.9 - Small Value Procurement	N/A	28-Sep-23	N/A	02-Oct-23	02-Oct-23	03-Oct-23	03-Oct-23	08-Oct-23	08-Oct-23	11-Oct-23	18-Oct-23	18-Oct-23	GoP	14,000.00	14,000.00		14,000.00	14,000.00									
	Procurement of Ink Supplies for the use of LTID for 4th quarter	Land Tenure Improvement Division	NP-53.9 - Small Value Procurement	N/A	06-Oct-23	N/A	10-Oct-23	10-Oct-23	11-Oct-23	11-Oct-23	16-Oct-23	16-Oct-23	19-Oct-23	26-Oct-23	26-Oct-23	GoP	31,575.00	31,575.00		24,750.00	24,750.00									
	Procurement of meals and snacks for the conduct of LTID Year-End Assessment	Land Tenure Improvement Division	NP-53.9 - Small Value Procurement	N/A	10-Oct-23	N/A	14-Oct-23	14-Oct-23	15-Oct-23	15-Oct-23	20-Oct-23	20-Oct-23	23-Oct-23	30-Oct-23	30-Oct-23	GoP	49,400.00	49,400.00		49,360.00	49,360.00									
	Procurement of meals and snacks for the conduct of inter-agency meeting on NED townsite survey	Land Tenure Improvement Division	NP-53.9 - Small Value Procurement	N/A	18-Oct-23	N/A	22-Oct-23	22-Oct-23	23-Oct-23	23-Oct-23	28-Oct-23	28-Oct-23	31-Oct-23	07-Nov-23	07-Nov-23	GoP	21,000.00	21,000.00		21,000.00	21,000.00									
	procurement of Corkboard for the use of LTID for ISO compliance	Land Tenure Improvement Division	NP-53.9 - Small Value Procurement	N/A	27-Oct-23	N/A	31-Oct-23	31-Oct-23	01-Nov-23	01-Nov-23	06-Nov-23	06-Nov-23	09-Nov-23	16-Nov-23	16-Nov-23	GoP	2,565.75	2,565.75		2,565.75	2,565.75									
	Procurement of POL product for the used Ned-Townsite Redocumentation process and inclusion of Private	Land Tenure Improvement Division	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	N/A	12-Oct-23	12-Oct-23	13-Oct-23	13-Oct-23	18-Oct-23	18-Oct-23	21-Oct-23	28-Oct-23	28-Oct-23	GoP	50,000.00	50,000.00		50,000.00	50,000.00									
	Procurement of Ink Supplies for the use for the implementation of NED-townsite Redoc process and inclusion of PAL	Land Tenure Improvement Division	NP-53.9 - Small Value Procurement	N/A	27-Oct-23	N/A	31-Oct-23	31-Oct-23	01-Nov-23	01-Nov-23	06-Nov-23	06-Nov-23	09-Nov-23	16-Nov-23	16-Nov-23	GoP	42,225.00	42,225.00		28,290.00	28,290.00									
	Procurement of meals and snacks for the meeting on the implementation of NED-townsite redoc process and inclusion of private agricultural lands (4days)	Land Tenure Improvement Division	NP-53.9 - Small Value Procurement	N/A	27-Oct-23	N/A	31-Oct-23	31-Oct-23	01-Nov-23	01-Nov-23	06-Nov-23	06-Nov-23	09-Nov-23	16-Nov-23	16-Nov-23	GoP	250,000.00	250,000.00		249,750.00	249,750.00									
	Procurement of meals and snacks for the conduct of Pulong2 on the implementation of NED-townsite redoc process and inclusion of private agricultural lands (4days)	Land Tenure Improvement Division	NP-53.9 - Small Value Procurement	N/A	27-Oct-23	N/A	31-Oct-23	31-Oct-23	01-Nov-23	01-Nov-23	06-Nov-23	06-Nov-23	09-Nov-23	16-Nov-23	16-Nov-23	GoP	200,000.00	200,000.00		199,800.00	199,800.00									
	Procurement of rental of vehicle to be used for the implementation of NED townsite redoc and inclusion of PAL	Land Tenure Improvement Division	NP-53.9 - Small Value Procurement	N/A	09-Nov-23	N/A	13-Nov-23	13-Nov-23	14-Nov-23	14-Nov-23	19-Nov-23	19-Nov-23	22-Nov-23	29-Nov-23	29-Nov-23	GoP	150,000.00	150,000.00		150,000.00	150,000.00									
	Procurement of POL Procduct for the use of LTID for GOL validation	Land Tenure Improvement Division	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	N/A	21-Oct-23	21-Oct-23	22-Oct-23	22-Oct-23	27-Oct-23	27-Oct-23	30-Oct-23	06-Nov-23	06-Nov-23	GoP	78,000.00	78,000.00		78,000.00	78,000.00									
	Supply and delivery of meals and snacks for the use during the conduct of Informantion dissemenition and cascading of DAR AO. No.3,series of 2019 @ brgy. Gym ned Proper, NED, Lake sebu, South cotabato	Land Tenure Improvement Division	NP-53.9 - Small Value Procurement	N/A	16-Nov-23	N/A	20-Nov-23	20-Nov-23	21-Nov-23	21-Nov-23	26-Nov-23	26-Nov-23	29-Nov-23	06-Dec-23	06-Dec-23	GoP	37,500.00	37,500.00		37,500.00	37,500.00									
	Procurement of Chipboard & Long Paper Fastener to be used by DAR LTID survey for approved survey plan filing	Land Tenure Improvement Division	NP-53.9 - Small Value Procurement	N/A	22-Nov-23	N/A	26-Nov-23	26-Nov-23	27-Nov-23	27-Nov-23	02-Dec-23	02-Dec-23	05-Dec-23	12-Dec-23	12-Dec-23	GoP	19,720.00	19,720.00		19,417.50	19,417.50									
	Procurement of meals and snacks for the use of NED 2 for the conduct of information dissemination and cascading of DAR AO No. 3	Land Tenure Improvement Division	NP-53.9 - Small Value Procurement	N/A	30-Nov-23	N/A	04-Dec-23	04-Dec-23	05-Dec-23	05-Dec-23	10-Dec-23	10-Dec-23	13-Dec-23	20-Dec-23	20-Dec-23	GoP	57,500.00	57,500.00		57,500.00	57,500.00									
	Procurement of vehicle rental , for the conduct of FBS simulation on Mar 15-16, 2023 at DARBC, Brgy. Cannery Polomolok	Program Beneficiaries Development Division	NP-53.9 - Small Value Procurement	N/A		N/A	27-Mar-23	27-Mar-23	28-Mar-23	28-Mar-23	29-Mar-23	30-Mar-23	31-Mar-23	07-Apr-23	07-Apr-23	GoP	10,000.00	10,000.00		10,000.00	10,000.00									
	Supply and Delivery of meals for the conduct of trainings under SIB in the municipality of norallah, south cotabato for the month of july 2023	Program Beneficiaries Development Division	NP-53.9 - Small Value Procurement	N/A	05-Jul-23	N/A	10-Jul-23	10-Jul-23	11-Jul-23	11-Jul-23	16-Jul-23	16-Jul-23	19-Jul-23	26-Jul-23	26-Jul-23	GoP	13,680.00	13,680.00		13,604.00	13,604.00									

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Code (UACS/ PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance	
	Supply and delivery of meals for the conduct of training under SIB in the mun. of norala, south cotabato	Program Beneficiaries Development Division	NP-53.9 - Small Value Procurement	N/A	05-Jul-23	N/A	10-Jul-23	10-Jul-23	11-Jul-23	11-Jul-23	16-Jul-23	16-Jul-23	19-Jul-23	26-Jul-23	26-Jul-23	GoP	27,360.00	27,360.00		27,208.00	27,208.00									
	meals for the conduct of training on the municipality of surallah, south cotabato in the month of august	Program Beneficiaries Development Division	NP-53.9 - Small Value Procurement	N/A	05-Jul-23	N/A	10-Jul-23	10-Jul-23	11-Jul-23	11-Jul-23	16-Jul-23	16-Jul-23	19-Jul-23	05-Aug-23	05-Aug-23	GoP	13,680.00	13,680.00		13,604.00	13,604.00									
	Supply and delivery meals for the conduct of training under SIB in the mun. of surallah, south cotabato for the month of july	Program Beneficiaries Development Division	NP-53.9 - Small Value Procurement	N/A	05-Jul-23	N/A	10-Jul-23	10-Jul-23	11-Jul-23	11-Jul-23	16-Jul-23	16-Jul-23	19-Jul-23	26-Jul-23	26-Jul-23	GoP	20,520.00	20,520.00		20,406.00	20,406.00									
	Supply and delivery meals for the conduct of training under SIB in the municipality of Tboli	Program Beneficiaries Development Division	NP-53.9 - Small Value Procurement	N/A	06-Jul-23	N/A	11-Jul-23	11-Jul-23	12-Jul-23	12-Jul-23	17-Jul-23	17-Jul-23	20-Jul-23	27-Jul-23	27-Jul-23	GoP	13,680.00	13,680.00		13,680.00	13,680.00									
	Supply and delivery of meals for the conduct of training under SIB in the mun. of tboli	Program Beneficiaries Development Division	NP-53.9 - Small Value Procurement	N/A	06-Jul-23	N/A	11-Jul-23	11-Jul-23	12-Jul-23	12-Jul-23	17-Jul-23	17-Jul-23	20-Jul-23	27-Jul-23	27-Jul-23	GoP	20,520.00	20,520.00		20,406.00	20,406.00									
	Supply and delivery of meals for the conduct of SIB under the indicator of organizational development and organizing / gad training for the month july 2nd sem in the city of koronadal	Program Beneficiaries Development Division	NP-53.9 - Small Value Procurement	N/A	12-Jul-23	N/A	17-Jul-23	17-Jul-23	18-Jul-23	18-Jul-23	23-Jul-23	23-Jul-23	26-Jul-23	30-Jul-24	30-Jul-24	GoP	20,520.00	20,520.00		20,292.00	20,292.00									
	Supply and delivery of meals for the conduct of SIB under the indicator of organizational development and organizing / gad training for the month of july 2nd sem, koronadal	Program Beneficiaries Development Division	NP-53.9 - Small Value Procurement	N/A	12-Jul-23	N/A	17-Jul-23	17-Jul-23	18-Jul-23	18-Jul-23	23-Jul-23	23-Jul-23	26-Jul-23	30-Jul-23	30-Jul-23	GoP	13,680.00	13,680.00		13,528.00	13,528.00									
	Supply and delivery of meals for the conduct of monitoring and evaluation of farm business school cy 2023 cum gad at rizal 3 farmers mpc, banga, south cotabato	Program Beneficiaries Development Division	NP-53.9 - Small Value Procurement	N/A	12-Jul-23	N/A	17-Jul-23	17-Jul-23	18-Jul-23	18-Jul-23	23-Jul-23	23-Jul-23	26-Jul-23	02-Aug-23	02-Aug-23	GoP	10,500.00	10,500.00		10,430.00	10,430.00									
	meals for the conduct of training under SIB of August 2023 in banga	Program Beneficiaries Development Division	NP-53.9 - Small Value Procurement	N/A	12-Jul-23	N/A	17-Jul-23	17-Jul-23	18-Jul-23	18-Jul-23	23-Jul-23	23-Jul-23	26-Jul-23	02-Aug-23	02-Aug-23	GoP	34,200.00	34,200.00		34,010.00	34,010.00									
	Supply and delivery of meals for the conduct of training for SIB - Organizational Development for the month of July 2023 in polomolok	Program Beneficiaries Development Division	NP-53.9 - Small Value Procurement	N/A	12-Jul-23	N/A	17-Jul-23	17-Jul-23	18-Jul-23	18-Jul-23	23-Jul-23	23-Jul-23	26-Jul-23	30-Jul-23	30-Jul-23	GoP	20,520.00	20,520.00		20,406.00	20,406.00									
	Supply and delivery of meals for the conduct of trainings for SIB organizational development for the month of august 2023 in polomolok	Program Beneficiaries Development Division	NP-53.9 - Small Value Procurement	N/A	12-Jul-23	N/A	17-Jul-23	17-Jul-23	18-Jul-23	18-Jul-23	23-Jul-23	23-Jul-23	26-Jul-23	02-Aug-23	02-Aug-23	GoP	17,280.00	17,280.00		17,184.00	17,184.00									
	Supply and delivery of meals for the conduct of SIB training for the 3rd quarter in the tampakan	Program Beneficiaries Development Division	NP-53.9 - Small Value Procurement	N/A	12-Jul-23	N/A	17-Jul-23	17-Jul-23	18-Jul-23	18-Jul-23	23-Jul-23	23-Jul-23	26-Jul-23	07-Aug-24	07-Aug-24	GoP	41,040.00	41,040.00		40,584.00	40,584.00									
	Supply and delivery of meals for the conduct of training under SIB in Sto. Nino for the month of sep 2023	Program Beneficiaries Development Division	NP-53.9 - Small Value Procurement	N/A	12-Jul-23	N/A	17-Jul-23	17-Jul-23	18-Jul-23	18-Jul-23	23-Jul-23	23-Jul-23	26-Jul-23	02-Sep-24	02-Sep-24	GoP	13,680.00	13,680.00		13,642.00	13,642.00									
	Supply and delivery of meals for the conduct of training for SIB Organizational Development / ARBO formation for the month of August 2023 in the municipality of tantangan	Program Beneficiaries Development Division	NP-53.9 - Small Value Procurement	N/A	12-Jul-23	N/A	17-Jul-23	17-Jul-23	18-Jul-23	18-Jul-23	23-Jul-23	23-Jul-23	26-Jul-23	02-Aug-23	02-Aug-23	GoP	24,120.00	24,120.00		24,120.00	24,120.00									
	Supply and delivery of meals for the conduct of trainings for SIB organizational development for the month of july in tantangan	Program Beneficiaries Development Division	NP-53.9 - Small Value Procurement	N/A	12-Jul-23	N/A	17-Jul-23	17-Jul-23	18-Jul-23	18-Jul-23	23-Jul-23	23-Jul-23	26-Jul-23	29-Jul-23	29-Jul-23	GoP	13,680.00	13,680.00		13,680.00	13,680.00									
	Supply and delivery of meals for the conduct of training under SIB in the municipality of sto. Nino of august	Program Beneficiaries Development Division	NP-53.9 - Small Value Procurement	N/A	12-Jul-23	N/A	17-Jul-23	17-Jul-23	18-Jul-23	18-Jul-23	23-Jul-23	23-Jul-23	26-Jul-23	02-Aug-23	02-Aug-23	GoP	20,520.00	20,520.00		20,406.00	20,406.00									

ANNEX B

Department of Agrarian Reform - South Cotabato Procurement Monitoring Report as of December /31/2023

Code (UACS/ PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance	
	Supply and delivery of meals for the conduct of 3rd quarter of SIB training at tupi	Program Beneficiaries Development Division	NP-53.9 - Small Value Procurement	N/A	12-Jul-23	N/A	17-Jul-23	17-Jul-23	18-Jul-23	18-Jul-23	23-Jul-23	23-Jul-23	26-Jul-23	12-Aug-23	12-Aug-23	GoP	34,200.00	34,200.00		34,010.00	34,010.00									
	Supply and delivery of meals for the conduct of various SIB trainings for the month of aug in lake sebu	Program Beneficiaries Development Division	NP-53.9 - Small Value Procurement	N/A	14-Jul-23	N/A	19-Jul-23	19-Jul-23	20-Jul-23	20-Jul-23	25-Jul-23	25-Jul-23	28-Jul-23	04-Aug-23	04-Aug-23	GoP	20,520.00	20,520.00		20,406.00	20,406.00									
	Supply and delivery of meals for the conduct of various SIB trainings for the month of august in lake sebu	Program Beneficiaries Development Division	NP-53.9 - Small Value Procurement	N/A	14-Jul-23	N/A	19-Jul-23	19-Jul-23	20-Jul-23	20-Jul-23	25-Jul-23	25-Jul-23	28-Jul-23	04-Aug-23	04-Aug-23	GoP	13,680.00	13,680.00		13,604.00	13,604.00									
	Supply and delivery of meals for the conduct of various SIB training in lake sebu for the month of Lake Sebu	Program Beneficiaries Development Division	NP-53.9 - Small Value Procurement	N/A	14-Jul-23	N/A	19-Jul-23	19-Jul-23	20-Jul-23	20-Jul-23	25-Jul-23	25-Jul-23	28-Jul-23	04-Aug-23	04-Aug-23	GoP	6,840.00	6,840.00		6,802.00	6,802.00									
	Supply and delivery of meals for the conduct of trainings under SIB for the 3rd quarter in Brgy. NED, Lake Sebu	Program Beneficiaries Development Division	NP-53.9 - Small Value Procurement	N/A	26-Jul-23	N/A	31-Jul-23	31-Jul-23	01-Aug-23	01-Aug-23	06-Aug-23	06-Aug-23	09-Aug-23	16-Aug-23	16-Aug-23	GoP	41,040.00	41,040.00		40,983.00	40,983.00									
	Procurement of lease of vehicle for the conduct of sustainability, monitoring and evalauation to previously turn-over and completed foreign assisted / locally funded projects	Program Beneficiaries Development Division	NP-53.9 - Small Value Procurement	N/A	28-Jul-23	N/A	02-Aug-23	02-Aug-23	03-Aug-23	03-Aug-23	08-Aug-23	08-Aug-23	11-Aug-23	18-Aug-23	18-Aug-23	GoP	54,000.00	54,000.00		53,440.00	53,440.00									
	Procurement of lease of vehicle for the conduct of information technology enabled system for ARBs, ARCs and ARBOs	Program Beneficiaries Development Division	NP-53.9 - Small Value Procurement	N/A	28-Jul-23	N/A	02-Aug-23	02-Aug-23	03-Aug-23	03-Aug-23	08-Aug-23	08-Aug-23	11-Aug-23	18-Aug-23	18-Aug-23	GoP	164,000.00	164,000.00		162,250.00	162,250.00									
	Procurement of printer for PBDD use	Program Beneficiaries Development Division	NP-53.9 - Small Value Procurement	N/A	02-Aug-23	N/A	07-Aug-23	07-Aug-23	08-Aug-23	08-Aug-23	13-Aug-23	13-Aug-23	16-Aug-23	23-Aug-23	23-Aug-23	GoP	15,000.00	15,000.00		11,786.00	11,786.00									
	Procurement of office supply for the use of PBDD for the 3rd quarter	Program Beneficiaries Development Division	NP-53.9 - Small Value Procurement	N/A	02-Aug-23	N/A	07-Aug-23	07-Aug-23	08-Aug-23	08-Aug-23	13-Aug-23	13-Aug-23	16-Aug-23	23-Aug-23	23-Aug-23	GoP	46,000.00	46,000.00		45,345.67	45,345.67									
	Procurement of materials for rain water collector of biogas digest and rain water under community managed potable water supply, sanitation and hygien (CPWASH) project with techno transfer to ARB as para engineer in the city of Koronadal	Program Beneficiaries Development Division	NP-53.9 - Small Value Procurement	N/A	02-Aug-23	N/A	07-Aug-23	07-Aug-23	08-Aug-23	08-Aug-23	13-Aug-23	13-Aug-23	16-Aug-23	23-Aug-23	23-Aug-23	GoP	49,900.00	49,900.00		49,192.50	49,192.50									
	Procurement of lease of vehicle for the conduct of Provincial ARBDSP 1st Sem summative assessment and planning workshop	Program Beneficiaries Development Division	NP-53.9 - Small Value Procurement	N/A	02-Aug-23	N/A	07-Aug-23	07-Aug-23	08-Aug-23	08-Aug-23	13-Aug-23	13-Aug-23	16-Aug-23	23-Aug-23	23-Aug-23	GoP	27,000.00	27,000.00		25,000.00	25,000.00									
	Procurement of meals, snacks and accommodation for the conduct of Provincial ARBDSP 1st Sem summative assessment and planning workshop	Program Beneficiaries Development Division	NP-53.9 - Small Value Procurement	N/A	02-Aug-23	N/A	07-Aug-23	07-Aug-23	08-Aug-23	08-Aug-23	13-Aug-23	13-Aug-23	16-Aug-23	23-Aug-23	23-Aug-23	GoP	112,500.00	112,500.00		111,000.00	111,000.00									
	Procurement of lease of vehicle for the conduct of geotagging and geo-mapping seminar for PBD development facilitator	Program Beneficiaries Development Division	NP-53.9 - Small Value Procurement	N/A	02-Aug-23	N/A	07-Aug-23	07-Aug-23	08-Aug-23	08-Aug-23	13-Aug-23	13-Aug-23	16-Aug-23	23-Aug-23	23-Aug-23	GoP	38,000.00	38,000.00		35,000.00	35,000.00									
	Procurement of meals, snack and accommodation for the conduct of geotagging and geo-planning seminar for PBD development facilitatir	Program Beneficiaries Development Division	NP-53.9 - Small Value Procurement	N/A	02-Aug-23	N/A	07-Aug-23	07-Aug-23	08-Aug-23	08-Aug-23	13-Aug-23	13-Aug-23	16-Aug-23	23-Aug-23	23-Aug-23	GoP	112,500.00	112,500.00		111,000.00	111,000.00									
	Procurement of construction materials for the development of processing building of Makarios Diversified Farmers Association	Program Beneficiaries Development Division	NP-53.9 - Small Value Procurement	N/A	02-Aug-23	N/A	07-Aug-23	07-Aug-23	08-Aug-23	08-Aug-23	13-Aug-23	13-Aug-23	16-Aug-23	23-Aug-23	23-Aug-23	GoP	300,000.00	300,000.00		299,719.50	299,719.50									
	Procurement of lease of vehicle for the conduct of FBS Monitoring & Evaluation of FBS CY 2023 cum GAD at DARBC, Polomolok, South Cotabato	Program Beneficiaries Development Division	NP-53.9 - Small Value Procurement	N/A	05-Sep-23	N/A	10-Sep-23	10-Sep-23	11-Sep-23	11-Sep-23	16-Sep-23	16-Sep-23	19-Sep-23	26-Sep-23	26-Sep-23	GoP	10,000.00	10,000.00		10,000.00	10,000.00									
	Supply and delivery of meals and snacks for the conduct of FBS Monitoring and evaluation CY 2023 cum GAD at DARBC, Polomolok, South Cotabato on Sept 20-21,2012	Program Beneficiaries Development Division	NP-53.9 - Small Value Procurement	N/A	05-Sep-23	N/A	10-Sep-23	10-Sep-23	11-Sep-23	11-Sep-23	16-Sep-23	16-Sep-23	19-Sep-23	26-Sep-23	26-Sep-23	GoP	14,400.00	14,400.00		14,400.00	14,400.00									
	Supply and delivery of meals and snacks for the conduct of monitoring & Evaluation of FBS CY 2023 cum GAD at Malay CIA, Surallah South Cot on Oct 3-4	Program Beneficiaries Development Division	NP-53.9 - Small Value Procurement	N/A	05-Sep-23	N/A	10-Sep-23	10-Sep-23	11-Sep-23	11-Sep-23	16-Sep-23	16-Sep-23	19-Sep-23	26-Sep-23	26-Sep-23	GoP	12,600.00	12,600.00		12,460.00	12,460.00									

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Code (UACS/ PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance	
	Procurement of Lease of vehicle for theConduct of FBS Monitoring & Evaluation on Oct 3-4 at Malay CIA, Surallah	Program Beneficiaries Development Division	NP-53.9 - Small Value Procurement	N/A	05-Sep-23	N/A	10-Sep-23	10-Sep-23	11-Sep-23	11-Sep-23	16-Sep-23	16-Sep-23	19-Sep-23	26-Sep-23	26-Sep-23	GoP	10,000.00	10,000.00		10,000.00	10,000.00									
	Supply and delivery of meals and snack for the conduct of Monitorng & Evaluation of FBS at GELA, Tupi, Oct 11-12	Program Beneficiaries Development Division	NP-53.9 - Small Value Procurement	N/A	05-Sep-23	N/A	10-Sep-23	10-Sep-23	11-Sep-23	11-Sep-23	16-Sep-23	16-Sep-23	19-Sep-23	26-Sep-23	26-Sep-23	GoP	12,600.00	12,600.00		12,600.00	12,600.00									
	Procurement of Lease of Vehicle for the conduct of FBS Monitoring and Evaluation on Oct 11-12 at GELA , Tupi	Program Beneficiaries Development Division	NP-53.9 - Small Value Procurement	N/A	05-Sep-23	N/A	10-Sep-23	10-Sep-23	11-Sep-23	11-Sep-23	16-Sep-23	16-Sep-23	19-Sep-23	26-Sep-23	26-Sep-23	GoP	10,000.00	10,000.00		10,000.00	10,000.00									
	Supply and delivery of Meals & Snacks for the conduct of LPMC Quarterly Meetings	Program Beneficiaries Development Division	NP-53.9 - Small Value Procurement	N/A	05-Sep-23	N/A	10-Sep-23	10-Sep-23	11-Sep-23	11-Sep-23	16-Sep-23	16-Sep-23	19-Sep-23	26-Sep-23	26-Sep-23	GoP	11,000.00	11,000.00		10,956.00	10,956.00									
	Supply and delivery of for the conduct of FBS Cascading	Program Beneficiaries Development Division	NP-53.9 - Small Value Procurement	N/A	11-Sep-23	N/A	16-Sep-23	16-Sep-23	17-Sep-23	17-Sep-23	22-Sep-23	22-Sep-23	25-Sep-23	02-Oct-23	02-Oct-23	GoP	9,800.00	9,800.00		9,772.00	9,772.00									
	Supply and delivery of meals and snacks for the conduct of cascading, review & planning on Marketing assistance to ARBOs for PBD development facilitators on Oct 3, 2023	Program Beneficiaries Development Division	NP-53.9 - Small Value Procurement	N/A	19-Sep-23	N/A	24-Sep-23	24-Sep-23	25-Sep-23	25-Sep-23	30-Sep-23	30-Sep-23	03-Oct-23	10-Oct-23	10-Oct-23	GoP	17,250.00	17,250.00		17,250.00	17,250.00									
	Supply and delivery of Meals and snacks for the conduct of turn-over of coconut flour processing center under VLFED Project	Program Beneficiaries Development Division	NP-53.9 - Small Value Procurement	N/A	10-Oct-23	N/A	15-Oct-23	15-Oct-23	16-Oct-23	16-Oct-23	21-Oct-23	21-Oct-23	24-Oct-23	31-Oct-23	31-Oct-23	GoP	7,200.00	7,200.00		7,000.00	7,000.00									
	Procurement of Meals and snacks for the conduct of ARBO formation review and updating	Program Beneficiaries Development Division	NP-53.9 - Small Value Procurement	N/A	13-Oct-23	N/A	18-Oct-23	18-Oct-23	19-Oct-23	19-Oct-23	24-Oct-23	24-Oct-23	27-Oct-23	03-Nov-23	03-Nov-23	GoP	3,500.00	3,500.00		3,500.00	3,500.00									
	Procurement of Office Supplies for the use of ARBDSP for the 4th quarter	Program Beneficiaries Development Division	NP-53.9 - Small Value Procurement	N/A	14-Nov-23	N/A	19-Nov-23	19-Nov-23	20-Nov-23	20-Nov-23	25-Nov-23	25-Nov-23	28-Nov-23	05-Dec-23	05-Dec-23	GoP	30,655.00	30,655.00		24,940.00	24,940.00									
	Procurement of meals and snacks for the conduct of Pre validation meeting for the coconut farmers under coconut boosting project	Program Beneficiaries Development Division	NP-53.9 - Small Value Procurement	N/A	20-Nov-23	N/A	25-Nov-23	25-Nov-23	26-Nov-23	26-Nov-23	01-Dec-23	01-Dec-23	04-Dec-23	11-Dec-23	11-Dec-23	GoP	5,000.00	5,000.00		4,980.00	4,980.00									
	Procurement of meals and snacks for the conduct of Pre validation meeting for the coconut farmers under coconut boosting project	Program Beneficiaries Development Division	NP-53.9 - Small Value Procurement	N/A	20-Nov-23	N/A	25-Nov-23	25-Nov-23	26-Nov-23	26-Nov-23	01-Dec-23	01-Dec-23	04-Dec-23	11-Dec-23	11-Dec-23	GoP	7,500.00	7,500.00		7,440.00	7,440.00									
	Procurement of meals and snacks for the conduct of PARCOMM year-end assessment cum team building at NED, Lake Sebu on November 2023	Program Beneficiaries Development Division	NP-53.9 - Small Value Procurement	N/A	21-Nov-23	N/A	26-Nov-23	26-Nov-23	27-Nov-23	27-Nov-23	28-Nov-23	28-Nov-23	28-Nov-23	29-Nov-23	29-Nov-23	GoP	9,000.00	9,000.00		9,000.00	9,000.00									
	Procurement of meals and snacks for the geo-tagging and geo-mapping for ARCs	Program Beneficiaries Development Division	NP-53.9 - Small Value Procurement	N/A	29-Nov-23	N/A	04-Dec-23	04-Dec-23	05-Dec-23	05-Dec-23	10-Dec-23	10-Dec-23	13-Dec-23	20-Dec-23	20-Dec-23	GoP	60,000.00	60,000.00		59,625.00	59,625.00									
	Procurement of lease of vehicle for the geo-tagging and geo-mapping for ARCs	Program Beneficiaries Development Division	NP-53.9 - Small Value Procurement	N/A	29-Nov-23	N/A	04-Dec-23	04-Dec-23	05-Dec-23	05-Dec-23	10-Dec-23	10-Dec-23	13-Dec-23	20-Dec-23	20-Dec-23	GoP	63,000.00	63,000.00		62,400.00	62,400.00									
	Procurement of meals and snacks for the conduct of provincial ARBDSP planning workshop for 2024	Program Beneficiaries Development Division	NP-53.9 - Small Value Procurement	N/A	29-Nov-23	N/A	04-Dec-23	04-Dec-23	05-Dec-23	05-Dec-23	10-Dec-23	10-Dec-23	13-Dec-23	20-Dec-23	20-Dec-23	GoP	26,000.00	26,000.00		26,000.00	26,000.00									
	Procurement of meals and snacks for the conduct of field validation and progress monitoring of LEDD- supported Project in South Cotabato	Program Beneficiaries Development Division	NP-53.9 - Small Value Procurement	N/A	06-Dec-23	N/A	11-Dec-23	11-Dec-23	12-Dec-23	12-Dec-23	17-Dec-23	17-Dec-23	20-Dec-23	27-Dec-23	27-Dec-23	GoP	6,000.00	6,000.00		5,400.00	5,400.00									
	Procurement of Lease of Vehicle for the conduct of field validation and progress monitoring of LEDD- supported Project in South Cotabato	Program Beneficiaries Development Division	NP-53.9 - Small Value Procurement	N/A	06-Dec-23	N/A	11-Dec-23	11-Dec-23	12-Dec-23	12-Dec-23	17-Dec-23	17-Dec-23	20-Dec-23	27-Dec-23	27-Dec-23	GoP	5,500.00	5,500.00		5,500.00	5,500.00									
	Procurement of meals and snacks for the conduct of cascading of capacity development tools to ARBO under the alert arbo program	Program Beneficiaries Development Division	NP-53.9 - Small Value Procurement	N/A	07-Dec-23	N/A	12-Dec-23	12-Dec-23	13-Dec-23	13-Dec-23	18-Dec-23	18-Dec-23	21-Dec-23	28-Dec-23	28-Dec-23	GoP	36,000.00	36,000.00		36,000.00	36,000.00									

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Code (UACS/ PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance	
	Procurement of pol products of legal division for the year of 2023	Legal Division	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	N/A	18-Jan-23	18-Jan-23	20-Jan-23	20-Jan-23	23-Jan-23	24-Jan-23	25-Jan-23	26-Jan-23	N/A	GoP	31,540.00	31,540.00		31,540.00	31,540.00									
	Procurement of lease of venue with meals and snacks for the conduct of Legal Division Review and inventory of pending case/active cases, including case build-up and 3rd Quarter Assessment.	Legal Division	NP-53.9 - Small Value Procurement	N/A	01-Sep-23	N/A	06-Sep-23	06-Sep-23	07-Sep-23	07-Sep-23	12-Sep-23	12-Sep-23	15-Sep-23	22-Sep-23	22-Sep-23	GoP	99,000.00	99,000.00		96,750.00	96,750.00									
	Supply and delivery of of meals and snacks for the conduct of legal division on monthly LCMS cleansing and updating and fast tracking if 2023 beginning balances for 4th quarte	Legal Division	NP-53.9 - Small Value Procurement	N/A	16-Oct-23	N/A	21-Oct-23	21-Oct-23	22-Oct-23	22-Oct-23	27-Oct-23	27-Oct-23	30-Oct-23	06-Nov-23	06-Nov-23	GoP	45,000.00	45,000.00		44,940.00	44,940.00									
	Procurement of office supplies for the use of LEGAL for 4th quarter	Legal Division	NP-53.9 - Small Value Procurement	N/A	27-Oct-23	N/A	01-Nov-23	01-Nov-23	02-Nov-23	02-Nov-23	07-Nov-23	07-Nov-23	10-Nov-23	17-Nov-23	17-Nov-23	GoP	21,150.00	21,150.00		20,975.00	20,975.00									
	Procurement of Ink Supplies for the use of Legal for 4th quarter	Legal Division	NP-53.9 - Small Value Procurement	N/A	03-Nov-23	N/A	08-Nov-23	08-Nov-23	09-Nov-23	09-Nov-23	14-Nov-23	14-Nov-23	17-Nov-23	24-Nov-23	24-Nov-23	GoP	10,700.00	10,700.00		9,022.00	9,022.00									
	Procurement of meals and snacks for the conduct ofnLegal division tracking and inventory of pending/active cases	Legal Division	NP-53.9 - Small Value Procurement	N/A	09-Nov-23	N/A	14-Nov-23	14-Nov-23	15-Nov-23	15-Nov-23	20-Nov-23	20-Nov-23	23-Nov-23	30-Nov-23	30-Nov-23	GoP	47,500.00	47,500.00		47,450.00	47,450.00									
	Procurement of meals and snacks with venue for the conduct of comprehensive legal evaluation, directive alignment and mass processing of activities of Legal division	Legal Division	NP-53.9 - Small Value Procurement	N/A	06-Dec-23	N/A	11-Dec-23	11-Dec-23	12-Dec-23	12-Dec-23	17-Dec-23	17-Dec-23	20-Dec-23	27-Dec-23	27-Dec-23	GoP	198,000.00	198,000.00		197,100.00	197,100.00									
	Procurement of meals and snack with venue for the conduct of summative assessment on regular accomplishment of legal division	Legal Division	NP-53.9 - Small Value Procurement	N/A	07-Dec-23	N/A	12-Dec-23	12-Dec-23	13-Dec-23	13-Dec-23	18-Dec-23	18-Dec-23	21-Dec-23	28-Dec-23	28-Dec-23	GoP	88,000.00	88,000.00		86,000.00	86,000.00									
	Procurement of lease of vehivle for the conduct of summative assessment on regular accomplishment of legal division	Legal Division	NP-53.9 - Small Value Procurement	N/A	07-Dec-23	N/A	12-Dec-23	12-Dec-23	13-Dec-23	13-Dec-23	18-Dec-23	18-Dec-23	21-Dec-23	28-Dec-23	28-Dec-23	GoP	14,000.00	14,000.00		13,800.00	13,800.00									
	Procurement of pol product for the use of DARAB staff for the year of 2023	DARAB Office	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	N/A	20-Jan-23	20-Jan-23	23-Jan-23	23-Jan-23	24-Jan-23	25-Jan-23	26-Jan-23	27-Jan-23	N/A	GoP	56,000.00	56,000.00		56,000.00	56,000.00									
	Procurement of supplies ink toner for the use of DARAB staff	DARAB Office	NP-53.9 - Small Value Procurement	N/A	20-Jul-23	N/A	25-Jul-23	25-Jul-23	26-Jul-23	26-Jul-23	31-Jul-23	31-Jul-23	03-Aug-23	10-Aug-23	10-Aug-23	GoP	4,500.00	4,500.00		4,485.00	4,485.00									
	Procurement of meals and snacks for DARAB XII region wide conduct of fast tracking activity case resolutions/decision w/ lcms updating & cleansing	DARAB Office	NP-53.9 - Small Value Procurement	N/A	30-Nov-23	N/A	05-Dec-23	05-Dec-23	06-Dec-23	06-Dec-23	11-Dec-23	11-Dec-23	14-Dec-23	15-Dec-23	15-Dec-23	GoP	50,000.00	50,000.00		50,000.00	50,000.00									
	Procurement of Ink supplies for the use of DARAB Staff	DARAB Office	NP-53.9 - Small Value Procurement	N/A	01-Dec-23	N/A	06-Dec-23	06-Dec-23	07-Dec-23	07-Dec-23	12-Dec-23	12-Dec-23	15-Dec-23	22-Dec-23	22-Dec-23	GoP	40,800.00	40,800.00		40,500.00	40,500.00									
	Procurement Office Supplies for the use of DARAB	DARAB Office	NP-53.9 - Small Value Procurement	N/A	01-Dec-23	N/A	06-Dec-23	06-Dec-23	07-Dec-23	07-Dec-23	12-Dec-23	12-Dec-23	15-Dec-23	22-Dec-23	22-Dec-23	GoP	9,460.00	9,460.00		9,230.75	9,230.75									
	Procurement of Vehicle Rental conduct of seies of mass consultation (PULONG-PULONG to ARBS) in the Implementation of SPLIT Project (Support to Parcelization of Land for Individual Titling)	SPLIT	NP-53.9 - Small Value Procurement	N/A	05-Jul-23	N/A	10-Jul-23	10-Jul-23	11-Jul-23	11-Jul-23	16-Jul-23	16-Jul-23	19-Jul-23	26-Jul-23	26-Jul-23	Foreign	3,300.00	3,300.00		2,805.00	2,805.00									
	Procurement of meals and snacks Mid-Year assessment cum second semester Planning conference	SPLIT	NP-53.9 - Small Value Procurement	N/A	12-Jul-23	N/A	17-Jul-23	17-Jul-23	18-Jul-23	18-Jul-23	23-Jul-23	23-Jul-23	26-Jul-23	02-Aug-23	02-Aug-23	Foreign	54,450.00	54,450.00		54,450.00	54,450.00									
	Procurement of meals and snacks Conduct of ARBs OATH taking under SPLIT Project	SPLIT	NP-53.9 - Small Value Procurement	N/A	13-Jul-23	N/A	18-Jul-23	18-Jul-23	19-Jul-23	19-Jul-23	24-Jul-23	24-Jul-23	27-Jul-23	03-Aug-23	03-Aug-23	Foreign	66,500.00	66,500.00		66,500.00	66,500.00									
	Procurement of meals and snacks for the conduct of series of mass consultation (pulong-pulong to ARBs in the implementation of split project	SPLIT	NP-53.9 - Small Value Procurement	N/A	14-Jul-23	N/A	19-Jul-23	19-Jul-23	20-Jul-23	20-Jul-23	25-Jul-23	25-Jul-23	28-Jul-23	04-Aug-23	04-Aug-23	Foreign	6,700.00	6,700.00		6,600.00	6,600.00									
	Procurement of meals and snacks for the use in the conduct of meeting in SPLIT Validation and other Admin and Financial Matter	SPLIT	NP-53.9 - Small Value Procurement	N/A	01-Aug-23	N/A	06-Aug-23	06-Aug-23	07-Aug-23	07-Aug-23	12-Aug-23	12-Aug-23	15-Aug-23	22-Aug-23	22-Aug-23	Foreign	77,000.00	77,000.00		76,300.00	76,300.00									
	Procurement of Toner for the use of photocopier by SPLIT Project for Year 2023	SPLIT	NP-53.9 - Small Value Procurement	N/A	02-Aug-23	N/A	07-Aug-23	07-Aug-23	08-Aug-23	08-Aug-23	13-Aug-23	13-Aug-23	16-Aug-23	23-Aug-23	23-Aug-23	Foreign	85,408.75	85,408.75		85,408.75	85,408.75									
	Procurement of Office Supplies for the use of SPLIT Project re-documentation for 3rd Qtr.	SPLIT	NP-53.9 - Small Value Procurement	N/A	02-Aug-23	N/A	07-Aug-23	07-Aug-23	08-Aug-23	08-Aug-23	13-Aug-23	13-Aug-23	16-Aug-23	23-Aug-23	23-Aug-23	Foreign	255,000.00	255,000.00		202,015.00	202,015.00									
	Procurement of Office Supplies for the use of SPLIT Project Validation for 3rd Qtr	SPLIT	NP-53.9 - Small Value Procurement	N/A	02-Aug-23	N/A	07-Aug-23	07-Aug-23	08-Aug-23	08-Aug-23	13-Aug-23	13-Aug-23	16-Aug-23	23-Aug-23	23-Aug-23	Foreign	92,500.00	92,500.00		84,500.00	84,500.00									
	Procurement of T'shirts for the conduct of localized/provincial Project SPLIT Environement nad Social Assessment (ESA) Consultaion	SPLIT	NP-53.9 - Small Value Procurement	N/A	08-Aug-23	N/A	13-Aug-23	13-Aug-23	14-Aug-23	14-Aug-23	19-Aug-23	19-Aug-23	22-Aug-23	29-Aug-23	29-Aug-23	Foreign	15,150.00	15,150.00		15,150.00	15,150.00									
	Procurement of Office Suppliesfor the conduct of localized/provincial Project SPLIT Environement nad Social Assessment (ESA) Consultaion	SPLIT	NP-53.9 - Small Value Procurement	N/A	08-Aug-23	N/A	13-Aug-23	13-Aug-23	14-Aug-23	14-Aug-23	19-Aug-23	19-Aug-23	22-Aug-23	29-Aug-23	29-Aug-23	Foreign	26,925.00	26,925.00		26,365.90	26,365.90									
	Procurement of Lease of Vehicle for the conduct of localized/provincial Project SPLIT Environement nad Social Assessment (ESA) Consultaion	SPLIT	NP-53.9 - Small Value Procurement	N/A	08-Aug-23	N/A	13-Aug-23	13-Aug-23	14-Aug-23	14-Aug-23	19-Aug-23	19-Aug-23	22-Aug-23	29-Aug-23	29-Aug-23	Foreign	42,900.00	42,900.00		42,400.00	42,400.00									
	Procurement of meals and snacksfor the conduct of localized/provincial Project SPLIT Environement nad Social Assessment (ESA) Consultaion	SPLIT	NP-53.9 - Small Value Procurement	N/A	08-Aug-23	N/A	13-Aug-23	13-Aug-23	14-Aug-23	14-Aug-23	19-Aug-23	19-Aug-23	22-Aug-23	29-Aug-23	29-Aug-23	Foreign	198,000.00	198,000.00		193,500.00	193,500.00									

ANNEX B

Department of Agrarian Reform - South Cotabato Procurement Monitoring Report as of December /31/2023

Code (UACS/ PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance	
	Procurement of meals and snacks for the conduct of 7th tranch re-orientation on addmin and finance matters, workshop and review of documents of field validation for the payment of supplies	SPLIT	NP-53.9 - Small Value Procurement	N/A	09-Aug-23	N/A	14-Aug-23	14-Aug-23	15-Aug-23	15-Aug-23	20-Aug-23	20-Aug-23	23-Aug-23	30-Aug-23	30-Aug-23	Foreign	93,000.00	93,000.00		92,690.00	92,690.00									
	Procurement of Engine Oil for thew use of SPLIT RP Motorcycle	SPLIT	NP-53.9 - Small Value Procurement	N/A	11-Aug-23	N/A	16-Aug-23	16-Aug-23	17-Aug-23	17-Aug-23	22-Aug-23	22-Aug-23	25-Aug-23	01-Sep-23	01-Sep-23	Foreign	5,100.00	5,100.00		5,032.00	5,032.00									
	Procurement of meals and snacks for the conduct of cascading of AO1 and update new guidelines newly and re-hired Validation Team (FVT) on support to parcelization of landholdings for individual titling (SPLIT).	SPLIT	NP-53.9 - Small Value Procurement	N/A	14-Aug-23	N/A	19-Aug-23	19-Aug-23	20-Aug-23	20-Aug-23	25-Aug-23	25-Aug-23	28-Aug-23	04-Sep-23	04-Sep-23	Foreign	145,500.00	145,500.00		145,500.00	145,500.00									
	Procurement of meals and snacks for the conduct of 5S training FOR Field Validation Team	SPLIT	NP-53.9 - Small Value Procurement	N/A	16-Aug-23	N/A	21-Aug-23	21-Aug-23	22-Aug-23	22-Aug-23	27-Aug-23	27-Aug-23	30-Aug-23	06-Sep-23	06-Sep-23	Foreign	84,500.00	84,500.00		65,000.00	65,000.00									
	Procurement of meals and snacks for the conduct of monthly meeting with contractors and concerned DA RPO Personnel	SPLIT	NP-53.9 - Small Value Procurement	N/A	22-Aug-23	N/A	27-Aug-23	27-Aug-23	28-Aug-23	28-Aug-23	02-Sep-23	02-Sep-23	05-Sep-23	12-Sep-23	12-Sep-23	Foreign	44,000.00	44,000.00		44,000.00	44,000.00									
	Procurement of cellcards for the communication aid of field validation team; suppor staff and organic personnel of split project.	SPLIT	NP-53.9 - Small Value Procurement	N/A	24-Aug-23	N/A	29-Aug-23	29-Aug-23	30-Aug-23	30-Aug-23	04-Sep-23	04-Sep-23	07-Sep-23	14-Sep-23	14-Sep-23	Foreign	178,000.00	178,000.00		178,000.00	178,000.00									
	Procurement of meals and snacks for the conduct of SPLIT Newly hired orientation	SPLIT	NP-53.9 - Small Value Procurement	N/A	30-Aug-23	N/A	04-Sep-23	04-Sep-23	05-Sep-23	05-Sep-23	10-Sep-23	10-Sep-23	13-Sep-23	20-Sep-23	20-Sep-23	Foreign	37,500.00	37,500.00		37,000.00	37,000.00									
	Procurement of meals and snacks for the use of Support to Operation Dvition in the conduct of Orientation on Montool Operation PE: Problem Solving/ Review and Workshop	SPLIT	NP-53.9 - Small Value Procurement	N/A	04-Sep-23	N/A	09-Sep-23	09-Sep-23	10-Sep-23	10-Sep-23	15-Sep-23	15-Sep-23	18-Sep-23	25-Sep-23	25-Sep-23	Foreign	180,000.00	180,000.00		174,000.00	174,000.00									
	Procurement of meals and snacks SPLIT property proper handling, usage and reoorts orientation and workshop.	SPLIT	NP-53.9 - Small Value Procurement	N/A	04-Sep-23	N/A	09-Sep-23	09-Sep-23	10-Sep-23	10-Sep-23	15-Sep-23	15-Sep-23	18-Sep-23	25-Sep-23	25-Sep-23	Foreign	111,000.00	111,000.00		111,000.00	111,000.00									
	Procurement of meals and snacks for the levelling off of operational procedures under project split	SPLIT	NP-53.9 - Small Value Procurement	N/A	04-Sep-23	N/A	09-Sep-23	09-Sep-23	10-Sep-23	10-Sep-23	15-Sep-23	15-Sep-23	18-Sep-23	25-Sep-23	25-Sep-23	Foreign	70,400.00	70,400.00		70,400.00	70,400.00									
	Procurement of meals and snacks for the use in the conduct of review and problem solving workshop on SPLIT Processors for Project SPLIT.	SPLIT	NP-53.9 - Small Value Procurement	N/A	04-Sep-23	N/A	09-Sep-23	09-Sep-23	10-Sep-23	10-Sep-23	15-Sep-23	15-Sep-23	18-Sep-23	25-Sep-23	25-Sep-23	Foreign	34,000.00	34,000.00		34,000.00	34,000.00									
	Procurement of meals and snacks LTID STAFF meeting: Performance evaluation/ apprais re: SPLIT PROJECT	SPLIT	NP-53.9 - Small Value Procurement	N/A	04-Sep-23	N/A	09-Sep-23	09-Sep-23	10-Sep-23	10-Sep-23	15-Sep-23	15-Sep-23	18-Sep-23	25-Sep-23	25-Sep-23	Foreign	60,800.00	60,800.00		60,800.00	60,800.00									
	Procurement of meals and snacksconduct of performance evaluation & assessment cum: PSW for Project SPLIT	SPLIT	NP-53.9 - Small Value Procurement	N/A	05-Sep-23	N/A	10-Sep-23	10-Sep-23	11-Sep-23	11-Sep-23	16-Sep-23	16-Sep-23	19-Sep-23	26-Sep-23	26-Sep-23	Foreign	76,500.00	76,500.00		76,500.00	76,500.00									
	Procurement of leas of venue with meals and snacks for the conduct of re-orientation, levelling off and discussion with SPLIT Project officers on the status of their case build up folders	SPLIT	NP-53.9 - Small Value Procurement	N/A	06-Sep-23	N/A	11-Sep-23	11-Sep-23	12-Sep-23	12-Sep-23	17-Sep-23	17-Sep-23	20-Sep-23	27-Sep-23	27-Sep-23	Foreign	35,000.00	35,000.00		34,875.00	34,875.00									
	Procurement of meals and snacksfor the use in the conduct Field Validation Team Assessment and problem solving for 7th tranche	SPLIT	NP-53.9 - Small Value Procurement	N/A	11-Sep-23	N/A	16-Sep-23	16-Sep-23	17-Sep-23	17-Sep-23	22-Sep-23	22-Sep-23	25-Sep-23	02-Oct-23	02-Oct-23	Foreign	135,000.00	135,000.00		135,000.00	135,000.00									
	Procurement of meals and snacks for the use in the conduct of Training on values formation and enhacment	SPLIT	NP-53.9 - Small Value Procurement	N/A	11-Sep-23	N/A	16-Sep-23	16-Sep-23	17-Sep-23	17-Sep-23	22-Sep-23	22-Sep-23	25-Sep-23	02-Oct-23	02-Oct-23	Foreign	109,500.00	109,500.00		109,427.00	109,427.00									
	Procurement of meals and snacks for the conduct of the review of the salient features of RA 9184 on September 20-23, 2023	SPLIT	NP-53.9 - Small Value Procurement	N/A	13-Sep-23	N/A	18-Sep-23	18-Sep-23	19-Sep-23	19-Sep-23	24-Sep-23	24-Sep-23	27-Sep-23	04-Oct-23	04-Oct-23	Foreign	56,250.00	56,250.00		56,250.00	56,250.00									
	Procurement of meals and snacks for the conduct of Supplier Evaluation and the status of turn around time of delivery on october 11-13, 2023	SPLIT	NP-53.9 - Small Value Procurement	N/A	14-Sep-23	N/A	19-Sep-23	19-Sep-23	20-Sep-23	20-Sep-23	25-Sep-23	25-Sep-23	28-Sep-23	05-Oct-23	05-Oct-23	Foreign	44,000.00	44,000.00		44,000.00	44,000.00									
	Procurement of medical supplies-for the use of SPLIT Field Validation for 4th Quarter	SPLIT	NP-53.9 - Small Value Procurement	N/A	14-Sep-23	N/A	19-Sep-23	19-Sep-23	20-Sep-23	20-Sep-23	25-Sep-23	25-Sep-23	28-Sep-23	05-Oct-23	05-Oct-23	Foreign	47,500.00	47,500.00		46,950.00	46,950.00									
	Procurement of meals and snacks for the conduct of SPLIT Project, its activities assessment and Planning cum pulong-pulong for ARBs on landholding with ASPs at different Brgy.	SPLIT	NP-53.9 - Small Value Procurement	N/A	19-Sep-23	N/A	24-Sep-23	24-Sep-23	25-Sep-23	25-Sep-23	30-Sep-23	30-Sep-23	03-Oct-23	10-Oct-23	10-Oct-23	Foreign	2,500.00	2,500.00		2,500.00	2,500.00									
	Procurement of meals and snacks for the use im the conduct Project Re-orientaion & MARPOs meeting cum coaching with consultation with PPMIO	SPLIT	NP-53.9 - Small Value Procurement	N/A	20-Sep-23	N/A	25-Sep-23	25-Sep-23	26-Sep-23	26-Sep-23	01-Oct-23	01-Oct-23	04-Oct-23	11-Oct-23	11-Oct-23	Foreign	246,500.00	246,500.00		237,800.00	237,800.00									
	Procurement of Polo Shirt-for the use of newly hired Field Validation Teams and provincial support staff on Support to Parcelization of Landholding fo Individual Titling (SPLIT) for their Identification Card	SPLIT	NP-53.9 - Small Value Procurement	N/A	20-Sep-23	N/A	25-Sep-23	25-Sep-23	26-Sep-23	26-Sep-23	01-Oct-23	01-Oct-23	04-Oct-23	11-Oct-23	11-Oct-23	Foreign	33,000.00	33,000.00		33,000.00	33,000.00									
	Procurement of ARTA ID-for the use of newly hired Field Validation Teams and provincial support staff on Support to Parcelization of Landholding fo Individual Titling (SPLIT) for their Identification Card	SPLIT	NP-53.9 - Small Value Procurement	N/A	20-Sep-23	N/A	25-Sep-23	25-Sep-23	26-Sep-23	26-Sep-23	01-Oct-23	01-Oct-23	04-Oct-23	11-Oct-23	11-Oct-23	Foreign	21,000.00	21,000.00		21,000.00	21,000.00									
	for the use during the conduct of SPLIT Project Pulong-pulong during the 3rd quarter at Surallah, South Cotabato	SPLIT	NP-53.9 - Small Value Procurement	N/A	20-Sep-23	N/A	25-Sep-23	25-Sep-23	26-Sep-23	26-Sep-23	01-Oct-23	01-Oct-23	04-Oct-23	11-Oct-23	11-Oct-23	Foreign	34,650.00	34,650.00		34,650.00	34,650.00									
	for the use during the conduct of SPLIT Project Pulong-pulong during the 4th quarter at Surallah, South Cotabato	SPLIT	NP-53.9 - Small Value Procurement	N/A	20-Sep-23	N/A	25-Sep-23	25-Sep-23	26-Sep-23	26-Sep-23	01-Oct-23	01-Oct-23	04-Oct-23	11-Oct-23	11-Oct-23	Foreign	44,550.00	44,550.00		44,550.00	44,550.00									

ANNEX B

Department of Agrarian Reform - South Cotabato Procurement Monitoring Report as of December /31/2023

Code (UACS/ PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance	
	Procurement of meals and snacks for use during the conduct of activity on interating the project	SPLIT	NP-53.9 - Small Value Procurement	N/A	21-Sep-23	N/A	26-Sep-23	26-Sep-23	27-Sep-23	27-Sep-23	02-Oct-23	02-Oct-23	05-Oct-23	12-Oct-23	12-Oct-23	Foreign	16,000.00	16,000.00		16,000.00	16,000.00									
	Procurement of meals and snacks fpr the conduct of pulong-pulong fo SPLIT Validation 7th tranch	SPLIT	NP-53.9 - Small Value Procurement	N/A	22-Sep-23	N/A	27-Sep-23	27-Sep-23	28-Sep-23	28-Sep-23	03-Oct-23	03-Oct-23	06-Oct-23	13-Oct-23	13-Oct-23	Foreign	29,300.00	29,300.00		29,300.00	29,300.00									
	Procurement of meals and snacks for the conduct of Field Validation Performance Review and Year-end assessment	SPLIT	NP-53.9 - Small Value Procurement	N/A	26-Sep-23	N/A	01-Oct-23	01-Oct-23	02-Oct-23	02-Oct-23	07-Oct-23	07-Oct-23	10-Oct-23	17-Oct-23	17-Oct-23	Foreign	263,500.00	263,500.00		263,500.00	263,500.00									
	Procurement of meals and snacks for the use to conduct MARPOs catch-up Planning under SPLIT Project	SPLIT	NP-53.9 - Small Value Procurement	N/A	03-Oct-23	N/A	08-Oct-23	08-Oct-23	09-Oct-23	09-Oct-23	14-Oct-23	14-Oct-23	17-Oct-23	24-Oct-23	24-Oct-23	Foreign	64,000.00	64,000.00		62,000.00	62,000.00									
	Procurement of meals and snacks for the conduct of MASS Consultation (pulong-pulong to ARBs) in the implementation of the SPLIT Project (Support to Parcelization Land for Individual Titling)	SPLIT	NP-53.9 - Small Value Procurement	N/A	05-Oct-23	N/A	10-Oct-23	10-Oct-23	11-Oct-23	11-Oct-23	16-Oct-23	16-Oct-23	19-Oct-23	26-Oct-23	26-Oct-23	Foreign	9,750.00	9,750.00		9,600.00	9,600.00									
	Procurement of meals and snacks for the conduct of orientation, levelling off and discussion to SPLIT Legal officer on the status of their case build-up folders	SPLIT	NP-53.9 - Small Value Procurement	N/A	05-Oct-23	N/A	10-Oct-23	10-Oct-23	11-Oct-23	11-Oct-23	16-Oct-23	16-Oct-23	19-Oct-23	26-Oct-23	26-Oct-23	Foreign	36,000.00	36,000.00		36,000.00	36,000.00									
	Procurement of InkSupplies for the use of DARPO South Cotabato	SPLIT	NP-53.9 - Small Value Procurement	N/A	24-Oct-23	N/A	29-Oct-23	29-Oct-23	30-Oct-23	30-Oct-23	04-Nov-23	04-Nov-23	07-Nov-23	14-Nov-23	14-Nov-23	Foreign	149,300.00	149,300.00		102,297.25	102,297.25									
	Procurement of Office Supplies for the use of DARPO South Cotabato SPLIT Project	SPLIT	NP-53.9 - Small Value Procurement	N/A	24-Oct-23	N/A	29-Oct-23	29-Oct-23	30-Oct-23	30-Oct-23	04-Nov-23	04-Nov-23	07-Nov-23	14-Nov-23	14-Nov-23	Foreign	398,950.00	398,950.00		368,080.00	368,080.00									
	Procurement of Engine oil for SPLIT Project RP Vehicle	SPLIT	NP-53.9 - Small Value Procurement	N/A	17-Oct-23	N/A	22-Oct-23	22-Oct-23	23-Oct-23	23-Oct-23	28-Oct-23	28-Oct-23	31-Oct-23	07-Nov-23	07-Nov-23	Foreign	25,500.00	25,500.00		24,225.00	24,225.00									
	Procurement of LAPTOP-for the use of fvt encoder, documentor & ESS staff for SPLIT Project	SPLIT	NP-53.9 - Small Value Procurement	N/A	17-Oct-23	N/A	22-Oct-23	22-Oct-23	23-Oct-23	23-Oct-23	28-Oct-23	28-Oct-23	31-Oct-23	07-Nov-23	07-Nov-23	Foreign	470,000.00	470,000.00		462,500.00	462,500.00									
	Procurement of various office supplies for the use of in SPLIT Project redocumendation	SPLIT	NP-53.9 - Small Value Procurement	N/A	17-Oct-23	N/A	22-Oct-23	22-Oct-23	23-Oct-23	23-Oct-23	28-Oct-23	28-Oct-23	31-Oct-23	07-Nov-23	07-Nov-23	Foreign	497,400.00	497,400.00		456,920.00	456,920.00									
	Procurement of meals and snacks for use during the conduct of pulong-pulong in the municipality of Surallah during the 8th tranche	SPLIT	NP-53.9 - Small Value Procurement	N/A	17-Oct-23	N/A	22-Oct-23	22-Oct-23	23-Oct-23	23-Oct-23	28-Oct-23	28-Oct-23	31-Oct-23	07-Nov-23	07-Nov-23	Foreign	27,300.00	27,300.00		27,300.00	27,300.00									
	Procurement of meals and snacks coduct pulong-pulong for split at Tupi, South Cotabato	SPLIT	NP-53.9 - Small Value Procurement	N/A	17-Oct-23	N/A	22-Oct-23	22-Oct-23	23-Oct-23	23-Oct-23	28-Oct-23	28-Oct-23	31-Oct-23	07-Nov-23	07-Nov-23	Foreign	30,250.00	30,250.00		30,250.00	30,250.00									
	Procurement of meals and snacks coduct pulong-pulong for split,	SPLIT	NP-53.9 - Small Value Procurement	N/A	17-Oct-23	N/A	22-Oct-23	22-Oct-23	23-Oct-23	23-Oct-23	28-Oct-23	28-Oct-23	31-Oct-23	07-Nov-23	07-Nov-23	Foreign	30,250.00	30,250.00		30,250.00	30,250.00									
	Procurement of meals and snacks for the conduct of pulong-pulong under SPLIT Project for two Brgys of Tupi, Polonuling and Simbo	SPLIT	NP-53.9 - Small Value Procurement	N/A	17-Oct-23	N/A	22-Oct-23	22-Oct-23	23-Oct-23	23-Oct-23	28-Oct-23	28-Oct-23	31-Oct-23	07-Nov-23	07-Nov-23	Foreign	55,000.00	55,000.00		55,000.00	55,000.00									
	Procurement of meals and snacks for the conduct of pulong-pulong under Project SPLIT at GOL area in Brgy. Maan. T'boli, South Cotabato	SPLIT	NP-53.9 - Small Value Procurement	N/A	17-Oct-23	N/A	22-Oct-23	22-Oct-23	23-Oct-23	23-Oct-23	28-Oct-23	28-Oct-23	31-Oct-23	07-Nov-23	07-Nov-23	Foreign	45,000.00	45,000.00		45,000.00	45,000.00									
	Procurement of meals and snacks for the conduct of pulong-pulong under Project SPLIT in Brgy Lacono, T'boli South Cotabato	SPLIT	NP-53.9 - Small Value Procurement	N/A	17-Oct-23	N/A	22-Oct-23	22-Oct-23	23-Oct-23	23-Oct-23	28-Oct-23	28-Oct-23	31-Oct-23	07-Nov-23	07-Nov-23	Foreign	6,200.00	6,200.00		6,200.00	6,200.00									
	Procurement of meals and snacks for the copnduct of pulong-pulong under Project SPLIT at GOL areas in Brgy. Maan. T'boli South Cotabato for batch 2	SPLIT	NP-53.9 - Small Value Procurement	N/A	17-Oct-23	N/A	22-Oct-23	22-Oct-23	23-Oct-23	23-Oct-23	28-Oct-23	28-Oct-23	31-Oct-23	07-Nov-23	07-Nov-23	Foreign	40,000.00	40,000.00		40,000.00	40,000.00									
	Procurement of meals and snacks for the use to conduct pulong-pulong/ meeting under SPLIT Project	SPLIT	NP-53.9 - Small Value Procurement	N/A	18-Oct-23	N/A	23-Oct-23	23-Oct-23	24-Oct-23	24-Oct-23	29-Oct-23	29-Oct-23	01-Nov-23	08-Nov-23	08-Nov-23	Foreign	74,980.00	74,980.00		74,980.00	74,980.00									
	Procurement of rental od vehicle for SPLIT Project monitoring, conduct of dialogue activities and attend meetings	SPLIT	NP-53.9 - Small Value Procurement	N/A	18-Oct-23	N/A	23-Oct-23	23-Oct-23	24-Oct-23	24-Oct-23	29-Oct-23	29-Oct-23	01-Nov-23	08-Nov-23	08-Nov-23	Foreign	16,500.00	16,500.00		16,500.00	16,500.00									
	Procurement of meals and snacks for the conduct of OATH Taking under SPLIT project	SPLIT	NP-53.9 - Small Value Procurement	N/A	19-Oct-23	N/A	24-Oct-23	24-Oct-23	25-Oct-23	25-Oct-23	30-Oct-23	30-Oct-23	02-Nov-23	09-Nov-23	09-Nov-23	Foreign	92,100.00	92,100.00		92,100.00	92,100.00									
	Procurement of Vehicle Rental for the conduct of OATH Taking under SPLIT project	SPLIT	NP-53.9 - Small Value Procurement	N/A	19-Oct-23	N/A	24-Oct-23	24-Oct-23	25-Oct-23	25-Oct-23	30-Oct-23	30-Oct-23	02-Nov-23	09-Nov-23	09-Nov-23	Foreign	174,500.00	174,500.00		174,500.00	174,500.00									
	Procurement of cell card for the communication allowance of Field Validation Team, Provicial Aupport Staff under split project	SPLIT	NP-53.9 - Small Value Procurement	N/A	24-Oct-23	N/A	29-Oct-23	29-Oct-23	30-Oct-23	30-Oct-23	04-Nov-23	04-Nov-23	07-Nov-23	14-Nov-23	14-Nov-23	Foreign	450,000.00	450,000.00		450,000.00	450,000.00									
	Procurement of meals and snacks levelling off of operational procedure umder SPLIT Project	SPLIT	NP-53.9 - Small Value Procurement	N/A	23-Oct-23	N/A	28-Oct-23	28-Oct-23	29-Oct-23	29-Oct-23	03-Nov-23	03-Nov-23	06-Nov-23	13-Nov-23	13-Nov-23	Foreign	18,000.00	18,000.00		17,775.00	17,775.00									
	Procurement of Furnitures for the use of DARMO and DARPO SPLIT personnel (chair, drawer, cabinet)	SPLIT	NP-53.9 - Small Value Procurement	N/A	24-Oct-23	N/A	29-Oct-23	29-Oct-23	30-Oct-23	30-Oct-23	04-Nov-23	04-Nov-23	07-Nov-23	14-Nov-23	14-Nov-23	Foreign	536,500.00	536,500.00		472,135.00	472,135.00									
	Procurement of meals and snacks levelling off of operational procedure under SPLIT Project	SPLIT	NP-53.9 - Small Value Procurement	N/A	24-Oct-23	N/A	29-Oct-23	29-Oct-23	30-Oct-23	30-Oct-23	04-Nov-23	04-Nov-23	07-Nov-23	14-Nov-23	14-Nov-23	Foreign	207,000.00	207,000.00		207,000.00	207,000.00									
	Procurement of meals and snacks levelling off of operational procedure under SPLIT Project in central valley	SPLIT	NP-53.9 - Small Value Procurement	N/A	24-Oct-23	N/A	29-Oct-23	29-Oct-23	30-Oct-23	30-Oct-23	04-Nov-23	04-Nov-23	07-Nov-23	14-Nov-23	14-Nov-23	Foreign	249,900.00	249,900.00		249,900.00	249,900.00									
	Procurement of meals and snacks levelling off of operational procedure under SPLIT Project in Upper Valley	SPLIT	NP-53.9 - Small Value Procurement	N/A	24-Oct-23	N/A	29-Oct-23	29-Oct-23	30-Oct-23	30-Oct-23	04-Nov-23	04-Nov-23	07-Nov-23	14-Nov-23	14-Nov-23	Foreign	180,000.00	180,000.00		178,800.00	178,800.00									
	Procurement of meals and snacks for the conduct of meeting to the 8th tranche assessment under project split in Lower Valley	SPLIT	NP-53.9 - Small Value Procurement	N/A	24-Oct-23	N/A	29-Oct-23	29-Oct-23	30-Oct-23	30-Oct-23	04-Nov-23	04-Nov-23	07-Nov-23	14-Nov-23	14-Nov-23	Foreign	90,000.00	90,000.00		90,000.00	90,000.00									
	Procurement of Vehicle rental for the use of FVTs and Organic to conduct field validation unbder SPLIT Project	SPLIT	NP-53.9 - Small Value Procurement	N/A	24-Oct-23	N/A	29-Oct-23	29-Oct-23	30-Oct-23	30-Oct-23	04-Nov-23	04-Nov-23	07-Nov-23	14-Nov-23	14-Nov-23	Foreign	605,000.00	605,000.00		431,500.00	431,500.00									
	Procurement of ink-for the use of DARMO and DARPO in validation under SPLIT Project	SPLIT	NP-53.9 - Small Value Procurement	N/A	25-Oct-23	N/A	30-Oct-23	30-Oct-23	31-Oct-23	31-Oct-23	05-Nov-23	05-Nov-23	08-Nov-23	15-Nov-23	15-Nov-23	Foreign	127,950.00	127,950.00		126,700.00	126,700.00									

ANNEX B

Department of Agrarian Reform - South Cotabato Procurement Monitoring Report as of December /31/2023

Code (UACS/ PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance	
	Procurement of meals and snacks for the coduct of finalization of draft resolution/ decision of Agrarian Law Implementation (ALI) Case in the acceleration of SPLIT	SPLIT	NP-53.9 - Small Value Procurement	N/A	26-Oct-23	N/A	31-Oct-23	31-Oct-23	01-Nov-23	01-Nov-23	06-Nov-23	06-Nov-23	09-Nov-23	16-Nov-23	16-Nov-23	Foreign	30,000.00	30,000.00		29,960.00	29,960.00									
	Procurement of meals and snacks for the conduct of levelling-off in A01, sereis of 2021 including related Laws	SPLIT	NP-53.9 - Small Value Procurement	N/A	26-Oct-23	N/A	31-Oct-23	31-Oct-23	01-Nov-23	01-Nov-23	06-Nov-23	06-Nov-23	09-Nov-23	16-Nov-23	16-Nov-23	Foreign	40,000.00	40,000.00		37,000.00	37,000.00									
	Procurement of meals and snacks for the conduct of analyzation of problematic landholdings and writeshop/ workshop for ALI case resolution	SPLIT	NP-53.9 - Small Value Procurement	N/A	26-Oct-23	N/A	31-Oct-23	31-Oct-23	01-Nov-23	01-Nov-23	06-Nov-23	06-Nov-23	09-Nov-23	16-Nov-23	16-Nov-23	Foreign	88,000.00	88,000.00		87,600.00	87,600.00									
	Procurement of meals and snacks for the conduct of legal division SPLIT meeting	SPLIT	NP-53.9 - Small Value Procurement	N/A	26-Oct-23	N/A	31-Oct-23	31-Oct-23	01-Nov-23	01-Nov-23	06-Nov-23	06-Nov-23	09-Nov-23	16-Nov-23	16-Nov-23	Foreign	15,000.00	15,000.00		14,980.00	14,980.00									
	Procurement of meals and snacks for the conduct of legal division mentoring and coaching to split legal assistant I and II an encoder cum fast traching of ALI Cases	SPLIT	NP-53.9 - Small Value Procurement	N/A	26-Oct-23	N/A	31-Oct-23	31-Oct-23	01-Nov-23	01-Nov-23	06-Nov-23	06-Nov-23	09-Nov-23	16-Nov-23	16-Nov-23	Foreign	45,000.00	45,000.00		44,990.00	44,990.00									
	Procurement of meals and snacks conduct of validation and pulong pulong on the municipality with target on government owned land (GOL) under Project SPLIT	SPLIT	NP-53.9 - Small Value Procurement	N/A	26-Oct-23	N/A	31-Oct-23	31-Oct-23	01-Nov-23	01-Nov-23	06-Nov-23	06-Nov-23	09-Nov-23	16-Nov-23	16-Nov-23	Foreign	290,000.00	290,000.00		290,000.00	290,000.00									
	Procurement of meals and snacks Conduct of ARBs OATH taking under SPLIT Project	SPLIT	NP-53.9 - Small Value Procurement	N/A	26-Oct-23	N/A	31-Oct-23	31-Oct-23	01-Nov-23	01-Nov-23	06-Nov-23	06-Nov-23	09-Nov-23	16-Nov-23	16-Nov-23	Foreign	60,000.00	60,000.00		60,000.00	60,000.00									
	Procurement of Office Supplies for the use of Legal division for the filing of ALI Case of Project SPLIT	SPLIT	NP-53.9 - Small Value Procurement	N/A	06-Nov-23	N/A	11-Nov-23	11-Nov-23	12-Nov-23	12-Nov-23	17-Nov-23	17-Nov-23	20-Nov-23	27-Nov-23	27-Nov-23	Foreign	124,180.00	124,180.00		12,491.00	12,491.00									
	Procurement of Vehicle Rental for the conduct of analyzation of problematic landholdings and writeshop/ workshop for ALI case resolution	SPLIT	NP-53.9 - Small Value Procurement	N/A	06-Nov-23	N/A	11-Nov-23	11-Nov-23	12-Nov-23	12-Nov-23	17-Nov-23	17-Nov-23	20-Nov-23	27-Nov-23	27-Nov-23	Foreign	20,000.00	20,000.00		19,200.00	19,200.00									
	Procurement of meals and snacks presentation and analyzation of case build up folder for filing under A03, S.2027 in relation to A0 1.S.2019 and reshash od admn operational directives to admin and split personnel	SPLIT	NP-53.9 - Small Value Procurement	N/A	27-Oct-23	N/A	01-Nov-23	01-Nov-23	02-Nov-23	02-Nov-23	07-Nov-23	07-Nov-23	10-Nov-23	17-Nov-23	17-Nov-23	Foreign	187,000.00	187,000.00		164,450.00	164,450.00									
	Procurement of Vehicle Rental for the use of DARMO, MARPO and DARMO organic personnel for the redocumentation activities under split project for 4th Quarter	SPLIT	NP-53.9 - Small Value Procurement	N/A	31-Oct-23	N/A	05-Nov-23	05-Nov-23	06-Nov-23	06-Nov-23	11-Nov-23	11-Nov-23	14-Nov-23	21-Nov-23	21-Nov-23	Foreign	460,000.00	460,000.00		414,300.00	414,300.00									
	Prfocurement of Vehicle Rental for the im conduct monitoring and evaluation of support staff, DARMO & DARPO organic personnel and to ferry the perticipation in meeting, conference activities required by the management	SPLIT	NP-53.9 - Small Value Procurement	N/A	31-Oct-23	N/A	05-Nov-23	05-Nov-23	06-Nov-23	06-Nov-23	11-Nov-23	11-Nov-23	14-Nov-23	21-Nov-23	21-Nov-23	Foreign	194,000.00	194,000.00		164,000.00	164,000.00									
	Procurement of meals and snacks for implementation review of preliminaryaccomplishment of the FVTs in the implementation of project SPLIT with learning session incorporating ISO standard guidelines	SPLIT	NP-53.9 - Small Value Procurement	N/A	06-Nov-23	N/A	11-Nov-23	11-Nov-23	12-Nov-23	12-Nov-23	17-Nov-23	17-Nov-23	20-Nov-23	27-Nov-23	27-Nov-23	Foreign	193,800.00	193,800.00		188,100.00	188,100.00									
	Procurement of Vehicle Rentalfor fast tracking of ALI cases reading forfiling of project SPLIT Support to parcelization of land for individual titling	SPLIT	NP-53.9 - Small Value Procurement	N/A	06-Nov-23	N/A	11-Nov-23	11-Nov-23	12-Nov-23	12-Nov-23	17-Nov-23	17-Nov-23	20-Nov-23	27-Nov-23	27-Nov-23	Foreign	92,000.00	92,000.00		87,700.00	87,700.00									
	Procurement of meals and snacks for the conduct of pulong pulong, validation and planning under split project for ARBs in the governmebt owned land (GOL) particularly at Brgy, San Jose, Ko. City	SPLIT	NP-53.9 - Small Value Procurement	N/A	06-Nov-23	N/A	11-Nov-23	11-Nov-23	12-Nov-23	12-Nov-23	17-Nov-23	17-Nov-23	20-Nov-23	27-Nov-23	27-Nov-23	Foreign	27,600.00	27,600.00		27,600.00	27,600.00									
	Procurement of meals and snacks for the conduct of ISO 9001: 2015 Externa Audit for re-certification of DARPO South Cotabato	SPLIT	NP-53.9 - Small Value Procurement	N/A	06-Nov-23	N/A	11-Nov-23	11-Nov-23	12-Nov-23	12-Nov-23	17-Nov-23	17-Nov-23	20-Nov-23	27-Nov-23	27-Nov-23	Foreign	144,000.00	144,000.00		142,400.00	142,400.00									
	Procurement of meals and snacks for the conduct of foundations of conflict management and resolution in the workplace	SPLIT	NP-53.9 - Small Value Procurement	N/A	09-Nov-23	N/A	14-Nov-23	14-Nov-23	15-Nov-23	15-Nov-23	20-Nov-23	20-Nov-23	23-Nov-23	30-Nov-23	30-Nov-23	Foreign	93,000.00	93,000.00		92,690.00	92,690.00									
	Procurement of meals and snacks for the conduct of pulong pulong/ meeting with 258 ARBs of two CCLOA P 5364 and P 5364 in Koronadal City	SPLIT	NP-53.9 - Small Value Procurement	N/A	09-Nov-23	N/A	14-Nov-23	14-Nov-23	15-Nov-23	15-Nov-23	20-Nov-23	20-Nov-23	23-Nov-23	30-Nov-23	30-Nov-23	Foreign	38,700.00	38,700.00		38,700.00	38,700.00									
	Procurement of meals and snacks for the conduct of coordinatrion meeting/ problem solving session with MARPO Staff, FVTs and 17 Selected ARBs	SPLIT	NP-53.9 - Small Value Procurement	N/A	09-Nov-23	N/A	14-Nov-23	14-Nov-23	15-Nov-23	15-Nov-23	20-Nov-23	20-Nov-23	23-Nov-23	30-Nov-23	30-Nov-23	Foreign	16,000.00	16,000.00		16,000.00	16,000.00									
	Procurement of meals and snacks for the conduct of reorientatuion on the proper and speedy document	SPLIT	NP-53.9 - Small Value Procurement	N/A	09-Nov-23	N/A	14-Nov-23	14-Nov-23	15-Nov-23	15-Nov-23	20-Nov-23	20-Nov-23	23-Nov-23	30-Nov-23	30-Nov-23	Foreign	243,000.00	243,000.00		243,000.00	243,000.00									
	Procurement of meals and snacks for the conduct of monitoring of case build up folders (accoplishment) under SPLIT opf the Legal assistant cum writeshop and workshop	SPLIT	NP-53.9 - Small Value Procurement	N/A	09-Nov-23	N/A	14-Nov-23	14-Nov-23	15-Nov-23	15-Nov-23	20-Nov-23	20-Nov-23	23-Nov-23	30-Nov-23	30-Nov-23	Foreign	153,000.00	153,000.00		152,100.00	152,100.00									
	Procurement of meals and snacks for the conduct of pulong-pulong relative to SPLIT project implementation - 8th tranche at NED, Lake Sebu	SPLIT	NP-53.9 - Small Value Procurement	N/A	09-Nov-23	N/A	14-Nov-23	14-Nov-23	15-Nov-23	15-Nov-23	20-Nov-23	20-Nov-23	23-Nov-23	30-Nov-23	30-Nov-23	Foreign	140,800.00	140,800.00		140,800.00	140,800.00									
	Procurement of meals and snacks for the conduct of Pulong2 under Project SPLIT @ GOL areas in Brgy. Mongokayo, Tboli	SPLIT	NP-53.9 - Small Value Procurement	N/A	09-Nov-23	N/A	14-Nov-23	14-Nov-23	15-Nov-23	15-Nov-23	20-Nov-23	20-Nov-23	23-Nov-23	30-Nov-23	30-Nov-23	Foreign	54,000.00	54,000.00		54,000.00	54,000.00									

ANNEX B

Department of Agrarian Reform - South Cotabato Procurement Monitoring Report as of December /31/2023

Code (UACS/ PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance	
	Procurement of meals and snacks Pulong2 under SPLIT proiect	SPLIT	NP-53.9 - Small Value Procurement	N/A	09-Nov-23	N/A	14-Nov-23	14-Nov-23	15-Nov-23	15-Nov-23	20-Nov-23	20-Nov-23	23-Nov-23	30-Nov-23	30-Nov-23	Foreign	43,725.00	43,725.00		43,626.00	43,626.00									
	Procurement of meals and snacks for the conduct of levelling-off of strategies on the conduct of SPLIT GOL validation	SPLIT	NP-53.9 - Small Value Procurement	N/A	09-Nov-23	N/A	14-Nov-23	14-Nov-23	15-Nov-23	15-Nov-23	20-Nov-23	20-Nov-23	23-Nov-23	30-Nov-23	30-Nov-23	Foreign	130,000.00	130,000.00		130,000.00	130,000.00									
	Procurement of meals and snacks for the conduct of levelling-off of operational procedures under SPLIT project	SPLIT	NP-53.9 - Small Value Procurement	N/A	09-Nov-23	N/A	14-Nov-23	14-Nov-23	15-Nov-23	15-Nov-23	20-Nov-23	20-Nov-23	23-Nov-23	30-Nov-23	30-Nov-23	Foreign	27,880.00	27,880.00		27,880.00	27,880.00									
	Procurement of meals and snacks for the conduct of review on field validation physical accomplishments vs. financial for FY 2023 & planning conference for FY 2024 physical & financial target	SPLIT	NP-53.9 - Small Value Procurement	N/A	09-Nov-23	N/A	14-Nov-23	14-Nov-23	15-Nov-23	15-Nov-23	20-Nov-23	20-Nov-23	23-Nov-23	30-Nov-23	30-Nov-23	Foreign	128,800.00	128,800.00		128,340.00	128,340.00									
	Procurement of Lease of van for the use of the conduct of year end assessment for FY 2024@ Lake Sebu, South Cotabato	SPLIT	NP-53.9 - Small Value Procurement	N/A	09-Nov-23	N/A	14-Nov-23	14-Nov-23	15-Nov-23	15-Nov-23	20-Nov-23	20-Nov-23	23-Nov-23	30-Nov-23	30-Nov-23	Foreign	48,000.00	48,000.00		47,200.00	47,200.00									
	Procurement of meals and snacks for the use of the conduct of YEAR-END assessment for SPLIT and strategic planning conference for FY 2024 @ Lake Sebu, South Cotabato	SPLIT	NP-53.9 - Small Value Procurement	N/A	09-Nov-23	N/A	14-Nov-23	14-Nov-23	15-Nov-23	15-Nov-23	20-Nov-23	20-Nov-23	23-Nov-23	30-Nov-23	30-Nov-23	Foreign	330,000.00	330,000.00		330,000.00	330,000.00									
	Procurement of meals and snacks for the conduct of cleansing and reconciliation of DATA with SPLIT survey, M&E, MIS, ESS based on Global target at Lake Sebu, South Cotabato	SPLIT	NP-53.9 - Small Value Procurement	N/A	09-Nov-23	N/A	14-Nov-23	14-Nov-23	15-Nov-23	15-Nov-23	20-Nov-23	20-Nov-23	23-Nov-23	30-Nov-23	30-Nov-23	Foreign	132,000.00	132,000.00		132,000.00	132,000.00									
	Pcurement of Vehicle Rental for the cleansing and reconciliation of Data with SPLIT Survey, M&E, MIS, ESS based on Global target activity	SPLIT	NP-53.9 - Small Value Procurement	N/A	09-Nov-23	N/A	14-Nov-23	14-Nov-23	15-Nov-23	15-Nov-23	20-Nov-23	20-Nov-23	23-Nov-23	30-Nov-23	30-Nov-23	Foreign	14,000.00	14,000.00		13,800.00	13,800.00									
	Procurement of meals and snacks for the use of forum session on all administrative concerns, problem solving workshop on legal matters and monitoring & evaluation of reports	SPLIT	NP-53.9 - Small Value Procurement	N/A	09-Nov-23	N/A	14-Nov-23	14-Nov-23	15-Nov-23	15-Nov-23	20-Nov-23	20-Nov-23	23-Nov-23	30-Nov-23	30-Nov-23	Foreign	185,500.00	185,500.00		180,250.00	180,250.00									
	Procurement of meals and snacks for the use for coprehensive evaluation of accomplishment status under project SPLIT	SPLIT	NP-53.9 - Small Value Procurement	N/A	09-Nov-23	N/A	14-Nov-23	14-Nov-23	15-Nov-23	15-Nov-23	20-Nov-23	20-Nov-23	23-Nov-23	30-Nov-23	30-Nov-23	Foreign	85,000.00	85,000.00		85,000.00	85,000.00									
	Procurement of meals and snacks for the conduct of Pulong2 in line with the SPLIT project implementation	SPLIT	NP-53.9 - Small Value Procurement	N/A	10-Nov-23	N/A	15-Nov-23	15-Nov-23	16-Nov-23	16-Nov-23	21-Nov-23	21-Nov-23	24-Nov-23	01-Dec-23	01-Dec-23	Foreign	183,600.00	183,600.00		183,600.00	183,600.00									
	Tables and Cabinet for the use of SPLIT personnel	SPLIT	NP-53.9 - Small Value Procurement	N/A	09-Nov-23	N/A	14-Nov-23	14-Nov-23	15-Nov-23	15-Nov-23	20-Nov-23	20-Nov-23	23-Nov-23	30-Nov-23	30-Nov-23	Foreign	437,500.00	437,500.00		436,895.00	436,895.00									
	Procurement of meals and snacks for the conduct of review, editing, and finalization of SPLIT Case folders pending before the legal division folders	SPLIT	NP-53.9 - Small Value Procurement	N/A	09-Nov-23	N/A	14-Nov-23	14-Nov-23	15-Nov-23	15-Nov-23	20-Nov-23	20-Nov-23	23-Nov-23	30-Nov-23	30-Nov-23	Foreign	66,000.00	66,000.00		65,940.00	65,940.00									
	Procurement of Cell Cards for the use of Organic Legal Personnel, SPLIT legal Assistant, Encoders/Documentor for fast tracking of ALI Cases of Project SPLIT	SPLIT	NP-53.9 - Small Value Procurement	N/A	09-Nov-23	N/A	14-Nov-23	14-Nov-23	15-Nov-23	15-Nov-23	20-Nov-23	20-Nov-23	23-Nov-23	30-Nov-23	30-Nov-23	Foreign	30,200.00	30,200.00		30,200.00	30,200.00									
	Procurement of Cell CardsFor the use of LMCS point person & alternate, SPLIT Legal for internet	SPLIT	NP-53.9 - Small Value Procurement	N/A	15-Nov-23	N/A	20-Nov-23	20-Nov-23	21-Nov-23	21-Nov-23	26-Nov-23	26-Nov-23	29-Nov-23	06-Dec-23	06-Dec-23	Foreign	61,000.00	61,000.00		61,000.00	61,000.00									
	Procurement of meals and snacks for the conduct of Pulong - pulong under SPLIT @ GOL areas @ Brgy. Maan Tboli	SPLIT	NP-53.9 - Small Value Procurement	N/A	09-Nov-23	N/A	14-Nov-23	14-Nov-23	15-Nov-23	15-Nov-23	20-Nov-23	20-Nov-23	23-Nov-23	30-Nov-23	30-Nov-23	Foreign	22,650.00	22,650.00		22,620.00	22,620.00									
	Procurement of meals and snacks for the conduct of PULONG2 with 288 ARBs in Tasiman, Lake Sebu, So. Cot	SPLIT	NP-53.9 - Small Value Procurement	N/A	09-Nov-23	N/A	14-Nov-23	14-Nov-23	15-Nov-23	15-Nov-23	20-Nov-23	20-Nov-23	23-Nov-23	30-Nov-23	30-Nov-23	Foreign	100,800.00	100,800.00		100,512.00	100,512.00									
	Lease of vehicle to be used for the validation of project SPLIT and to conduct dialougue activities and attend meetings	SPLIT	NP-53.9 - Small Value Procurement	N/A	13-Nov-23	N/A	18-Nov-23	18-Nov-23	19-Nov-23	19-Nov-23	24-Nov-23	24-Nov-23	27-Nov-23	04-Dec-23	04-Dec-23	Foreign	150,000.00	150,000.00		150,000.00	150,000.00									
	Procurement of meals and snacks for the use during the conduct of assessment CUM coaching and mentoring on SPLIT porject for 8th tranches	SPLIT	NP-53.9 - Small Value Procurement	N/A	14-Nov-23	N/A	19-Nov-23	19-Nov-23	20-Nov-23	20-Nov-23	25-Nov-23	25-Nov-23	28-Nov-23	05-Dec-23	05-Dec-23	Foreign	155,000.00	155,000.00		150,750.00	150,750.00									
	Procurement of meals and snacks for the conduct of suppliers evaluation and presentation of procurement data base w/ re-echo on updated in RA 9184	SPLIT	NP-53.9 - Small Value Procurement	N/A	14-Nov-23	N/A	19-Nov-23	19-Nov-23	20-Nov-23	20-Nov-23	25-Nov-23	25-Nov-23	28-Nov-23	05-Dec-23	05-Dec-23	Foreign	153,000.00	153,000.00		152,100.00	152,100.00									
	Procurement of meals and snacks for the conduct of DAR Split Condultation pulong2 w/ 297 arbs in Parcel 2 in Tampakan	SPLIT	NP-53.9 - Small Value Procurement	N/A	14-Nov-23	N/A	19-Nov-23	19-Nov-23	20-Nov-23	20-Nov-23	25-Nov-23	25-Nov-23	28-Nov-23	05-Dec-23	05-Dec-23	Foreign	163,350.00	163,350.00		163,053.00	163,053.00									
	Procurement of meals and snacks for the conduct of Pulong2 in Koronadal Top and & Cacub and Tampakan Bato	SPLIT	NP-53.9 - Small Value Procurement	N/A	14-Nov-23	N/A	19-Nov-23	19-Nov-23	20-Nov-23	20-Nov-23	25-Nov-23	25-Nov-23	28-Nov-23	05-Dec-23	05-Dec-23	Foreign	32,250.00	32,250.00		32,184.00	32,184.00									
	Procurement of meals and snacks for the conduct of foundations of learning session and workshop on "effective decision" making for OPARO and Admin	SPLIT	NP-53.9 - Small Value Procurement	N/A	14-Nov-23	N/A	19-Nov-23	19-Nov-23	20-Nov-23	20-Nov-23	25-Nov-23	25-Nov-23	28-Nov-23	05-Dec-23	05-Dec-23	Foreign	93,000.00	93,000.00		93,690.00	93,690.00									
	Procurement of meals and snacks for the conduct of Pulong2 to Split in Ned Lake Sebu	SPLIT	NP-53.9 - Small Value Procurement	N/A	15-Nov-23	N/A	20-Nov-23	20-Nov-23	21-Nov-23	21-Nov-23	26-Nov-23	26-Nov-23	29-Nov-23	06-Dec-23	06-Dec-23	Foreign	117,150.00	117,150.00		117,150.00	117,150.00									
	Procurement of meals and snacks for briefing on administration process w/ legal service involving personnel discipline	SPLIT	NP-53.9 - Small Value Procurement	N/A	15-Nov-23	N/A	20-Nov-23	20-Nov-23	21-Nov-23	21-Nov-23	26-Nov-23	26-Nov-23	29-Nov-23	06-Dec-23	06-Dec-23	Foreign	102,000.00	102,000.00		101,400.00	101,400.00									

ANNEX B

Department of Agrarian Reform - South Cotabato Procurement Monitoring Report as of December /31/2023

Code (UACS/ PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance	
	Procurement of meals and snacksfor Validation of Project SPLIT and to conduct dialogue activities and attend meetings	SPLIT	NP-53.9 - Small Value Procurement	N/A	15-Nov-23	N/A	20-Nov-23	20-Nov-23	21-Nov-23	21-Nov-23	26-Nov-23	26-Nov-23	29-Nov-23	06-Dec-23	06-Dec-23	Foreign	200,000.00	200,000.00		200,000.00	200,000.00									
	Procurement of meals and snacks for the conduct of orientation on uploading of encoded technical description and other SPLIT Docs in citizen's Land registration Portal	SPLIT	NP-53.9 - Small Value Procurement	N/A	15-Nov-23	N/A	20-Nov-23	20-Nov-23	21-Nov-23	21-Nov-23	26-Nov-23	26-Nov-23	29-Nov-23	06-Dec-23	06-Dec-23	Foreign	90,000.00	90,000.00		89,910.00	89,910.00									
	Procurement of meals and snacks fpr the orientation on Client Sat Op. using Kobotool box form workshop	SPLIT	NP-53.9 - Small Value Procurement	N/A	15-Nov-23	N/A	20-Nov-23	20-Nov-23	21-Nov-23	21-Nov-23	26-Nov-23	26-Nov-23	29-Nov-23	06-Dec-23	06-Dec-23	Foreign	132,000.00	132,000.00		131,400.00	131,400.00									
	Procurement of meals and snacks for the orientation on Monitoring & Evaluation (M&E) M Form Monitoring Tool	SPLIT	NP-53.9 - Small Value Procurement	N/A	15-Nov-23	N/A	20-Nov-23	20-Nov-23	21-Nov-23	21-Nov-23	26-Nov-23	26-Nov-23	29-Nov-23	06-Dec-23	06-Dec-23	Foreign	132,000.00	132,000.00		131,400.00	131,400.00									
	Procurement of meals and snacks for the cascading redress mechanish (GRM) and reporting process (Incident Reporting)	SPLIT	NP-53.9 - Small Value Procurement	N/A	15-Nov-23	N/A	20-Nov-23	20-Nov-23	21-Nov-23	21-Nov-23	26-Nov-23	26-Nov-23	29-Nov-23	06-Dec-23	06-Dec-23	Foreign	120,000.00	120,000.00		120,000.00	120,000.00									
	Procurement of meals and snacks for the conduct of ESS cleansing and updating od encoded documents	SPLIT	NP-53.9 - Small Value Procurement	N/A	21-Nov-23	N/A	26-Nov-23	26-Nov-23	27-Nov-23	27-Nov-23	02-Dec-23	02-Dec-23	05-Dec-23	12-Dec-23	12-Dec-23	Foreign	26,000.00	26,000.00		26,000.00	26,000.00									
	Procurement of meals and snacks for the conduct of Project Split Review/catch up/planning session for ESS documentor	SPLIT	NP-53.9 - Small Value Procurement	N/A	21-Nov-23	N/A	26-Nov-23	26-Nov-23	27-Nov-23	27-Nov-23	02-Dec-23	02-Dec-23	05-Dec-23	12-Dec-23	12-Dec-23	Foreign	48,000.00	48,000.00		47,952.00	47,952.00									
	Procurement of Lease of Vehicles for the conduct of Project Split Review/catch up/planning session for ESS documentor	SPLIT	NP-53.9 - Small Value Procurement	N/A	21-Nov-23	N/A	26-Nov-23	26-Nov-23	27-Nov-23	27-Nov-23	02-Dec-23	02-Dec-23	05-Dec-23	12-Dec-23	12-Dec-23	Foreign	26,000.00	26,000.00		26,000.00	26,000.00									
	Procurement of Lease of Vehicle for the conduct of ESS implementation and project field monitoring	SPLIT	NP-53.9 - Small Value Procurement	N/A	21-Nov-23	N/A	26-Nov-23	26-Nov-23	27-Nov-23	27-Nov-23	02-Dec-23	02-Dec-23	05-Dec-23	12-Dec-23	12-Dec-23	Foreign	101,000.00	101,000.00		107,000.00	107,000.00									
	Procurment of Lease of Vehicle for the conduct of PULONG2 and administrative of ESS form attachment 1,3,6	SPLIT	NP-53.9 - Small Value Procurement	N/A	21-Nov-23	N/A	26-Nov-23	26-Nov-23	27-Nov-23	27-Nov-23	02-Dec-23	02-Dec-23	05-Dec-23	12-Dec-23	12-Dec-23	Foreign	45,500.00	45,500.00		45,500.00	45,500.00									
	Procurement of Vehcile Rental for the Documentation of Agrarian Law implementation (ALI) casw under SPLIT	SPLIT	NP-53.9 - Small Value Procurement	N/A	21-Nov-23	N/A	26-Nov-23	26-Nov-23	27-Nov-23	27-Nov-23	02-Dec-23	02-Dec-23	05-Dec-23	12-Dec-23	12-Dec-23	Foreign				15,600.00	15,600.00									
	Procurement of meals and snacks for the conduct of Pulong2 under GOL area in Monpokavo Tboli	SPLIT	NP-53.9 - Small Value Procurement	N/A	28-Nov-23	N/A	03-Dec-23	03-Dec-23	04-Dec-23	04-Dec-23	09-Dec-23	09-Dec-23	12-Dec-23	19-Dec-23	19-Dec-23	Foreign	48,000.00	48,000.00		48,000.00	48,000.00									
	Procurement of meals and snacks for the problem solving session/re-orientation workshop to enhanced procedures in the redoc process of targetted landholding w/ ccloas for the issuance of individual e-titles under	SPLIT	NP-53.9 - Small Value Procurement	N/A	29-Nov-23	N/A	04-Dec-23	04-Dec-23	05-Dec-23	05-Dec-23	10-Dec-23	10-Dec-23	13-Dec-23	20-Dec-23	20-Dec-23	Foreign	342,000.00	342,000.00		342,000.00	342,000.00									
	Procurement of meals and snacks for the problem solving session/re-orientation workshop to enhanced procedures in the redoc process of targetted landholding w/ ccloas for the issuance of individual e-titles under	SPLIT	NP-53.9 - Small Value Procurement	N/A	29-Nov-23	N/A	04-Dec-23	04-Dec-23	05-Dec-23	05-Dec-23	10-Dec-23	10-Dec-23	13-Dec-23	20-Dec-23	20-Dec-23	Foreign	100,000.00	100,000.00		99,100.00	99,100.00									
	Procurement of meals and snacks for the conduct of Pulong2 in TUPI	SPLIT	NP-53.9 - Small Value Procurement	N/A	29-Nov-23	N/A	04-Dec-23	04-Dec-23	05-Dec-23	05-Dec-23	10-Dec-23	10-Dec-23	13-Dec-23	20-Dec-23	20-Dec-23	Foreign	25,000.00	25,000.00		24,500.00	24,500.00									
	Procurement of meals and snacks for the conduct of Pulong2 in KORONDAL	SPLIT	NP-53.9 - Small Value Procurement	N/A	29-Nov-23	N/A	04-Dec-23	04-Dec-23	05-Dec-23	05-Dec-23	10-Dec-23	10-Dec-23	13-Dec-23	20-Dec-23	20-Dec-23	Foreign	30,600.00	30,600.00		30,375.00	30,375.00									
	Procurement of meals and snacks for the conduct of training-workshop on efficient Procurement Measures related to SPLIT Procurement	SPLIT	NP-53.9 - Small Value Procurement	N/A	30-Nov-23	N/A	05-Dec-23	05-Dec-23	06-Dec-23	06-Dec-23	11-Dec-23	11-Dec-23	14-Dec-23	21-Dec-23	21-Dec-23	Foreign	135,000.00	135,000.00		135,000.00	135,000.00									
	Procurement of meals and snacks for the conduct of training-workshop on efficient Procurement Measures related to SPLIT Procurement	SPLIT	NP-53.9 - Small Value Procurement	N/A	30-Nov-23	N/A	05-Dec-23	05-Dec-23	06-Dec-23	06-Dec-23	11-Dec-23	11-Dec-23	14-Dec-23	21-Dec-23	21-Dec-23	Foreign	32,400.00	32,400.00		32,400.00	32,400.00									
	Procurement of meals and snacks review of process and procedures of the other DAR Operational Directives in preparation for CY2024	SPLIT	NP-53.9 - Small Value Procurement	N/A	30-Nov-23	N/A	05-Dec-23	05-Dec-23	06-Dec-23	06-Dec-23	11-Dec-23	11-Dec-23	14-Dec-23	21-Dec-23	21-Dec-23	Foreign	176,000.00	176,000.00		175,600.00	175,600.00									
	Procurement of meals and snacks for the conduct of Gender Sensivity for FVTs personnel	SPLIT	NP-53.9 - Small Value Procurement	N/A	07-Dec-23	N/A	12-Dec-23	12-Dec-23	13-Dec-23	13-Dec-23	18-Dec-23	18-Dec-23	21-Dec-23	28-Dec-23	28-Dec-23	Foreign	204,000.00	204,000.00		202,640.00	202,640.00									
	Procurement of meals and snacks for the conduct of records inventory of QMS/OPARO documentation and updating of PQRA Databasa	SPLIT	NP-53.9 - Small Value Procurement	N/A	07-Dec-23	N/A	12-Dec-23	12-Dec-23	13-Dec-23	13-Dec-23	18-Dec-23	18-Dec-23	21-Dec-23	28-Dec-23	28-Dec-23	Foreign	66,000.00	66,000.00		65,850.00	65,850.00									
	Procurement of POL for SPLIT MOTOR vehicle	SPLIT	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant	N/A	08-Dec-23	N/A	17-Jul-23	17-Jul-23	18-Jul-23	18-Jul-23		23-Jul-23	26-Jul-23	02-Aug-23	02-Aug-23	Foreign	195,000.00	195,000.00		195,000.00	195,000.00									
	Procurement of ADDITIONAL POL for the use of the RP Motorcycle Vehicle of SPLIT Project for 2023	SPLIT	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant	N/A	09-Dec-23	N/A	09-Nov-23	09-Nov-23	10-Nov-23	10-Nov-23		15-Nov-23	18-Nov-23	25-Nov-23	25-Nov-23	Foreign	216,000.00	216,000.00		216,000.00	216,000.00									
																Total Alloted Budget of Procurement Activities					**22,459,754.50**									
																Total Contract Price of Procurement Activites Conducted					**21,602,425.10**									
																Total Savings (Total Alloted Budget - Total Contract Price)					**857,329.40**									

Prepared by:

NESS B. JUANDAY
Procurement Officer

Recommended for Approval by:

LORNA N. GARDE
BAC Chairperson

APPROVED:

CHARISH MLAÑA, MPA
Head of the Procuring Entity