

Department of Agrarian Reform- Provincial Office of Sorsogon Revised Annual Procurement Plan non-CSE for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. Office Supplies and Materials									0			
1	CSE for the DARPO-Sorsogon	ALL Sector	NO	NP-53.5 Agency-to-Agency	as the need arises	N/A	as the need arises	as the need arises	GoP	206,015.59	206,015.59	N/A	
2	Office Supplies & materials Not-available at PS-DBM (1st semester)	ALL Sector	NO	Competitive Bidding	1-Feb-24	1-Mar-24	1-Apr-24	1-Apr-24	GoP	1,164,577.30	1,164,577.30	N/A	Provision and Delivery of various supplies and materials not available at PS-DBM (1st semester for CY 2024)
3	Office Supplies & materials Not-available at PS-DBM (2nd Semester)	ALL Sector	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	875,305	875,305.00	N/A	Provision and Delivery of various supplies and materials not available at PS-DBM (2nd semester for CY 2024)
4	Subscription Expense	ALL Sector	NO	NP-53.5 Agency-to-Agency	as the need arises	N/A	as the need arises	as the need arises	GoP	100,000	100,000.00	N/A	Subscription to Office 365
	Purchase of ICT Equipment	LTID	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	200,000	200,000.00	N/A	
	B. General Servies									0			
5	Security Services	GAS-STOD	YES	Competitive Bidding	Oct-23	Nov-23	Jan-24	Jan-24	GoP	1,000,000	1,000,000.00	N/A	Provision for 2024 Security Services composed of 4 Security Guards
6	Janitorial Services	GAS-STOD	YES	Competitive Bidding	Oct-23	Nov-23	Jan-24	Jan-24	GoP	500,000	500,000.00	N/A	Provision for 2024 Janitorial Services (2 Janitors)
	C. Lease/Rentals									0			
7	Rent Expenses-Building & Structures	ALL Sector	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	134,200	1,342,000.00	N/A	Lease of Office Building for 12 DAR Municipal Offices and the PARAD Office
8	ICT Machinery and Equipment	GAS-STOD	NO	NP-53.9 - Small Value Procurement	Feb-Nov 2024	N/A	Feb-Nov 2024	Feb-Nov 2024	GoP	206,195	206,195.00	N/A	Rentals of ICT Equipment
9	Rentals of Motor vehicles	PBDD	NO	NP-53.9 - Small Value Procurement	Feb-Nov 2024	N/A	Feb-Nov 2024	Feb-Nov 2024					
	D. Other Supplies and Materials Expense									0			
10	Training Supplies/ Token	PBDD	NO	NP-53.9 - Small Value Procurement	Feb-Nov 2024	N/A	Feb-Nov 2024	Feb-Nov 2024	GoP	14,000	14,000.00	N/A	
	E. Utilities									0			
11	Fuel, Oil and Lubricants Expenses	ALL Sector	NO	NP-53.14 Direct Retail Purchase of Petroleum	N/A	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	876,000	876,000.00	N/A	
12	Water Expenses	GAS-STOD	NO	Direct Contracting	N/A	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	125,000	125,000.00	N/A	
13	Electricity Expenses	ALL Sector	NO	Direct Contracting	N/A	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	1,316,800	1,316,800.00	N/A	
14	Postage and Deliveries	ALL Sector	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	50,000	50,000.00	N/A	Purchase of postal stamps and deliveries/ mailing of documents to Phil. Postal corp.
15	Telephone Expenses-Mobile	ALL Sector	NO	Direct Contracting	N/A	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	420,000	420,000.00	N/A	
16	Internet Subscription Expenses	GAS-STOD	NO	Direct Contracting	N/A	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	448,000	448,000.00	N/A	
17	Legal Services (Notarization Fee)	ALL Sector	NO	Direct Contracting	N/A	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	90,000	90,000.00	N/A	
	F. Repairs and Maintenance									0			
18	Repair and Maintenance of Office Equipment/IT Equipment/ Other PPE	ALL Sector	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	325,900	325,900.00	N/A	Repair and Maintenance of Office Equipments for CY 2024
19	Repair and Maintenance of Motor Vehicle	GAS-STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	375,000	375,000.00	N/A	Repair and Maintenance of 4 units Motor Vehicle for CY 2024

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20	G. Consulting Services									0			
21	Procurement of Consulting Services for Survey	LTID	YES	Competitive Bidding	Nov-23	Nov-23	Jan-24	Jan-24	GoP	1691189.42	1,691,189.42	N/A	Procurement of Consulting Services for Survey for new lands
	H. Trainings/ Seminars/ Conferences									0			
22	Meals and Accomodation during the Assessment	LTID	NO	NP-53.9 - Small Value Procurement	Feb-Dec 2024	N/A	Feb-Dec 2024	Feb-Dec 2024	GoP	336000	336,000.00	N/A	Provision of meals and accomodation during the assessment of the Sector with accomodation
23	Provision of meals during Meetings/ Conferences conducted at Conference Room (In-House catering) First Semester	ALL Sector	YES	Competitive Bidding	Nov-23	Nov-23	Jan-24	Jan-24	GoP	272000	272,000.00	N/A	Provision of meals during Meetings/ Conferences conducted at Conference Room (In-House catering) First Semester through Framework Agreement
24	Provision of meals during Trainings and Seminars conducted at the Municipality of Sorsogon (On-Site Catering) First Semester	PBDD	YES	Competitive Bidding	Nov-23	Nov-23	Jan-24	Jan-24	GoP	811100	811,100.00	N/A	Provision of meals during Meetings/ Conferences conducted at the Different Municipality of Sorsogon (On-Site Catering) First Semester through Framework Agreement
25	Provision of meals during Meetings/ Conferences conducted at Conference Room (In-House catering)Second Semester	ALL Sector	NO	Competitive Bidding	May-23	Jun-23	Jun-23	Jun-23	GoP	119000	119,000.00	N/A	Provision of meals during Meetings/ Conferences conducted at Conference Room (In-House catering) 2nd Semester through Framework Agreement
26	Provision of meals during Trainings and Seminars conducted at the Municipality of Sorsogon (On-Site Catering) Second Semester	PBDD	NO	Competitive Bidding	May-23	Jun-23	Jun-23	Jun-23	GoP	715400	715,400.00	N/A	Provision of meals during Meetings/ Conferences conducted at the Different Municipality of Sorsogon (On-Site Catering) 2nd Semester through Framework Agreement
27	Provision of meals and accomodation during the assessment	GAS-STOD	NO	NP-53.9 - Small Value Procurement	Sept.-Dec. 2024	N/A	Sept.-Dec. 2024	Sept.-Dec. 2024	GoP	80000	80,000.00	N/A	Provision of meals and accomodation during the assessment of the Sector with accomodation
28	Meals and Accomodation during the Assessment	PARAD/ LEGAL	NO	NP-53.9 - Small Value Procurement	Sept.-Dec. 2024	N/A	Sept.-Dec. 2024	Sept.-Dec. 2024	GoP	250000	250,000.00	N/A	Meals and Accomodation during the Assessment with Accommodation
29	Provision of meals and accomodation during the assessment with venue	PBDD	NO	NP-53.9 - Small Value Procurement	July-Dec. 2024	N/A	July-Dec. 2024	July-Dec. 2024	GoP	170000	170,000.00	N/A	Provision of meals and accomodation during the assessment with accomodation
	I. Subsidies									0			
30	Provision and Delivery of Farm Machinery and Equipments and other supplies and materials for trainings	PBDD	YES	Competitive Bidding	Nov-23	Nov-23	Jan-24	Jan-24	GoP	3655010	3,655,010.00	N/A	Supply and Delivery of Farm Machinery and Equipment and Training Supplies and Materials
31	Provision of Support Facilities and Equipment	PBDD	NO	NP-53.9 - Small Value Procurement	Feb-Dec 2024	N/A	Feb-Dec 2024	Feb-Dec 2024	GoP	800000	800,000.00	N/A	Support Facilities and Equipment under VLFED and EPaHP
	TOTAL									18,534,492.31	18,534,492.31		

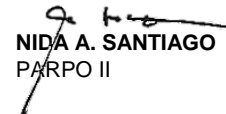
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