



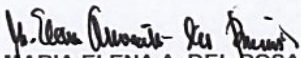
50202010-02	Trainings/Conferences/Assessment/Representation Exp	AJDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	Trainings/Conferences/assessment/Representation
50212990-99	Other General Services	AJDP	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	GoP	190,000.00	190,000.00	Other General Services
50203010-02	Office Supplies Expense	AJDP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	Office Supplies & Materials
5020399000	Other Supplies & Materials Expense	AJDP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	Other Supplies & Materials Expense
5029903000	Representation Expense	AJDP	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	GoP	35,000.00	35,000.00	Representation Expense
50205020-01	Telephone Mobile	AJDP	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	GoP	66,000.00	66,000.00	Telephone Mobile
5020101000	Traveling Expenses	AJDP	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	GoP	224,000.00	224,000.00	Traveling Expenses
	<b>TOTAL AJDP (ADJUDICATION)</b>										<b>560,000.00</b>	<b>560,000.00</b>	
50202010-02	Trainings/Conferences/Assessment/Representation Exp	ALS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	Trainings/Conferences/assessment/Representation
50203010-02	Office Supplies Expenses	ALS	NO	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	75,000.00	75,000.00	Office Supplies & Materials
5020399000	Other Supplies & Materials Expense	ALS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	Other Supplies & Materials Expense
5020309000	Fuels, Oil and Lubricants Expenses	ALS	YES	NP-53.9 - Small Value Procurement	11.29.2023	N/A	11.29.2023	01.05.2024	N/A	GoP	20,000.00	20,000.00	Fuels, Oil and Lubricants Expenses
5021101000	Legal Services	ALS	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00	Legal Services
50212990-99	Other General Services Expenses	ALS	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	GoP	165,000.00	165,000.00	Other General Services Expenses
5029903000	Representation Expense	ALS	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	GoP	145,000.00	145,000.00	Representation Expense
50205020-01	Telephone Mobile	ALS	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	GoP	42,000.00	42,000.00	Telephone Mobile
50213220-01	Repair and Maintenance-Semi-Expendable Furniture, Fix	ALS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	Repair and Maintenance-Semi-Expendable Furnitur
5020101000	Traveling Expenses	ALS	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	GoP	484,000.00	484,000.00	Traveling Expenses
50213210-03	Repair & Maintenance Semi-ICT Equipment	ALS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	Repair & Maintenance Semi-ICT Equipment
50215010-01	Taxes, Duties and Licenses	ALS	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	Taxes, Duties and Licenses
	<b>TOTAL ALS (LEGAL SERVICE)</b>										<b>1,336,000.00</b>	<b>1,336,000.00</b>	
50202010-02	Trainings/Conferences/assessment/Representation Exp	ARBDSP	YES	Competitive Bidding	11.21.2023	12.12.2023	01.12.2024	01.16.2024	N/A	GoP	1,535,000.00	1,535,000.00	Trainings/Conferences/assessment/Representation
50203010-02	Office Supplies Expenses	ARBDSP	NO	Competitive Bidding	01.02.2024	01.25.2024	02.10.2024	02.12.2024	N/A	GoP	703,000.00	703,000.00	Office Supplies & Materials
5020399000	Other Supplies & Materials Expense	ARBDSP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00	Other Supplies & Materials Expense
5020309000	Fuel, Oil and Lubricants	ARBDSP	YES	NP-53.9 - Small Value Procurement	11.29.2023	N/A	11.29.2023	01.05.2024	N/A	GoP	80,000.00	80,000.00	Fuel, Oil and Lubricants
50213060-01	Repair & Maintenance - Motor Vehicle	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	Repair & Maintenance - Motor Vehicle
50213050-03	Repair & Maintenance for ICT Equipment	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00	Repair & Maintenance for ICT Equipment
5029903000	Representation Expense	ARBDSP	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	GoP	334,000.00	334,000.00	Representation Expense
5021499000	Subsidies- Others	ARBDSP	YES	Competitive Bidding	11.17.2023	12.07.2023	01.12.2024	01.16.2024	N/A	GoP	2,900,000.00	2,900,000.00	Subsidies- Others
50205020-01	Telephone Mobile	ARBDSP	NO	Direct Contracting	N/A	N/A	01.01.2024	01.01.2024	N/A	GoP	42,000.00	42,000.00	Telephone Mobile
5020101000	Traveling Expenses	ARBDSP	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	GoP	1,486,000.00	1,486,000.00	Traveling Expenses
50212990-99	Other General Services Expenses	ARBDSP	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	GoP	35,000.00	35,000.00	Other General Services Expenses
5029902000	Printing and Publication Expenses	ARBDSP	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	GoP	55,000.00	55,000.00	Printing and Publication Expenses
5029904000	Transportation and Delivery Expenses	ARBDSP	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	GoP	49,000.00	49,000.00	Transportation and Delivery
	<b>TOTAL ARBDSP</b>										<b>7,278,000.00</b>	<b>7,278,000.00</b>	
	<b>GRAND TOTAL</b>										<b>23,475,000.00</b>	<b>23,475,000.00</b>	

Prepared by:

  
**EUNICE SORNE-OBUSAN**  
 BAC Secretariat

End - Users:

  
**ATTY. ANTONIO RICARDO P. TEJADA**  
 PARAD

  
**MARIA ELENA A. DEL ROSARIO**  
 STOD

  
**ODESSA A. CABEZUDO**  
 LTID

Recommending Approval:

  
**ATTY. ARTURO C. FILIPINO**  
 BAC Chairman

Approved by:

  
**CAMILO A. DEL MONTE**  
 PARPO II