## DEPARTMENT OF AGRARIAN REFORM CAMARINES NORTE Annual Procurement Plan for FY 2024 (Based on GAA)

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Schedule for Each Procurement Activity				Source	Estim	nated Budget (PhP)		Remarks
, ,	Project	End-User	Procurement Activity? (Yes/No)		Advertise ment/Posti ng of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	(brief description of Project)
	GENERAL ADMINISTRATION SUPPORT SERVICES									-			
	I. MANDATORIES									-			
5020309000	Fuel Oil and Lubricants	GASS	YES	NP-53.9 - Small Value Procurement	11.29.2023	N/A	11.29.2023	01.05.2024	GoP	1,000,000.00	1,000,000.00		Fuel & Oil Expenses for DARPO Vehicles
5020401000	Utilities - Water	GASS	NO	Direct Contracting	N/A	N/A	01.02.2024	01.02.2024	GoP	200,000.00	200,000.00		Water Expenses for DARPO & DARMOs
520402000	Utilities - Electricity	GASS	NO	Direct Contracting	N/A	N/A	01.02.2024	01.02.2024	GoP	1,250,000.00	1,250,000.00		Electricity Expenses for DARPO & DARMOs
5020501000	Postage	GASS	NO	Direct Contracting	N/A	N/A	01.02.2024	01.02.2024	GoP	50,000.00	50,000.00		Postage and Courier Expense
50205020-01	Telephone - Mobile	GASS	NO	Direct Contracting	N/A	N/A	01.01.2024	01.01.2024	GoP	400,000.00	400,000.00		Communication Expense
5020503000	Internet Suscription	GASS	YES	Direct Contracting	N/A	N/A	01.01.2024	01.01.2024	GoP	480,000.00	480,000.00		Internet Expense for DARPO & DARMOs
5021502000	Fidelity Bond Premium	GASS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	110,000.00	110,000.00		Fidelity Bond Premium Expense
5021503000	Insurance Expense	GASS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		Insurance Expense
5021101000	Legal Services	GASS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		Expenses for Legal Services
5021202000	Janitorial services	GASS	NO	Direct Contracting	N/A	N/A	01.01.2024	01.01.2024	GoP	450,000.00	450,000.00		Janitorial Services for DARPO & DARMO
5021203000	Security Services	GASS	YES	Competitive Bidding	11.15.2023	12.05.2023	01.05.2024	01.09.2024	GoP	900,000.00	900,000.00		For Security Services at DARPO
5021102000	Auditing Services	GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	185,000.00	185,000.00		Expenses for Auditing Services
50212990-99	Other General Services	GASS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	850,000.00	850,000.00		Expenses for COS Services
50215010-01	Taxes, Duties & Licenses	GASS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		Expenses for Taxes & Licenses
5020101000	Transportation Expenses	GASS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	450,000.00	450,000.00		Transportation Expenses for STOD
50202010-02	Training Expenses	GASS	YES	Competitive Bidding	11.21.2023	12.12.2023	01.12.2024	01.16.2024	GoP	80,000.00	80,000.00		Training Expenses for STOD
50213050-03	Repair & Maintenance ICT Equipment	GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		Repair of ICT Equipment Expense
50213210-03	Repair and Maintenance SEMI-ICT Equipment	GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		Repair and Maintenance SEMI-ICT Equipment
50299050-01	Rent Building	GASS	YES	Direct Contracting	N/A	N/A	01.01.2024	01.01.2024	GoP	2,000,000.00	2,000,000.00		Rent Expensse for DARPO & DARMOs
50213060-01	Repair & Maintenance - Motor Vehicle	GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	455,000.00	455,000.00		Repair & Maintenance for Motor Vehicle Expense
50213990-99	Repair & Maintenance Office Equipment	GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		Repair & Maintenance Expense- Office Equipment
50213210-02	Repair and Maintenance SEMI-Office Equipment	GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		Repair and Maintenance SEMI-Office Equipment
50203010-02	Office Supplies Expense	GASS	NO	Shopping	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		Supplies & Materials for STOD
50203010-01	ICT Office Supplies	GASS	NO	Shopping	N/A	N/A	N/A	N/A	GoP	68,000.00	68,000.00		ICT Supplies & Materials for STOD
50203210-02	Office Equipment	GASS	NO	Shopping	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		ICT Software subscription
5020399000	Other supplies & Materials Expense	GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	130,000.00	130,000.00		Other supplies & Materials Expense
5020302000	Accountable Forms Expense	GASS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		Accountable Forms Expense
5029902000	Printing and Publication Expenses	GASS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		Printing and Publication Expenses
5029903000	Representation Expenses	GASS	YES	Competitive Bidding	11.21.2023	12.12.2023	01.12.2024	01.16.2024	GoP	100,000.00	100,000.00		Representation Expenses
50299070-99	Other Subscription Expenses	GASS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		Other Subscription Expenses
	TOTAL GASS									9,658,000.00	9,658,000.00		
										-			
	II. SECTORAL ACTIVITIES									-			
50202010-02	Trainigs/Conferences Assessment	LTSP	YES	Competitive Bidding	11.21.2023	12.12.2023	01.12.2024	01.16.2024	GoP	114,000.00	114,000.00		Trainigs/Conferences Assessment
50203010-02	Office Supplies Expenses	LTSP	YES	Competitive Bidding	10.20.2023	11.21.2023	01.10.2024	01.15.2024	GoP	168,000.00	168,000.00		Office Supplies & Materials
5020399000	Other supplies & Materials Expense	LTSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	125,000.00	125,000.00		Other supplies & Materials Expense
50207010-02	Conduct of Land Survey	LTSP	NO	Competitive Bidding	11.06.2023	12.11.2023	01.10.2024	01.15.2024	GoP	2,547,000.00	2,547,000.00		Conduct of Land Survey
5029903000	Representation Expense	LTSP	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	189,000.00	189,000.00		Representation Expense
5020101000	Traveling Expenses	LTSP	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	977,000.00	977,000.00		Transportation Expenses for DARPO & DARMOs
50203010-01	ICT Office Supplies	LTSP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	78,000.00	78,000.00		ICT Office Supplies
50205020-01	Telephone Mobile	LTSP	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	350,000.00	350,000.00		Communication Expense
5029902000	Printing and Publication Expenses	LTSP	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		Printing and Publication Expenses
50213050-02	Repair & Maintenance Office Equipment	LTSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		Repair & Maintenance Office Equipment
50213050-03	Repair & Maintenance ICT Equipment	LTSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		Repair & Maintenance ICT Equipment
5020503000	Internet Subscription Expense	LTSP	YES	Direct Contracting	N/A	N/A	01.01.2024	01.01.2024	GoP	50,000.00	50,000.00		Internet Subscription Expense
	TOTAL LTSP									4,643,000.00	4,643,000.00		
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50202010-02	Trainings/Conferences/Assessment/Representation Exp		NO	NP-53.9 - Small Value Procurement	N/A		N/A	N/A	GoP	5,000.00	5,000.00	Trainings/Conferences/assessment/Representation
50212990-99	Other General Services	AJDP	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	190,000.00	190,000.00	Other General Services
50203010-02	Office Supplies Expense	AJDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	Office Supplies & Materials
5020399000	Other Supplies & Materials Expense	AJDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	Other Supplies & Materials Expense
5029903000	Representation Expense	AJDP	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	35,000.00	35,000.00	Representation Expense
50205020-01	Telephone Mobile	AJDP	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	66,000.00	66,000.00	Telephone Mobile
5020101000	Traveling Expenses	AJDP	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	224,000.00	224,000.00	Traveling Expenses
	TOTAL AJDP (ADJUDICATION)									560,000.00	560,000.00	
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50202010-02	Trainings/Conferences/Assessment/Representation Exp	ALS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	Trainings/Conferences/assessment/Representation
50203010-02	Office Supplies Expenses	ALS	NO	Shopping	N/A	N/A	N/A	N/A	GoP	75,000.00	75,000.00	Office Supplies & Materials
5020399000	Other Supplies & Materials Expense	ALS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	Other Supplies & Materials Expense
5020309000	Fuels, Oil and Lubricants Expenses	ALS	YES	NP-53.9 - Small Value Procurement	11.29.2023	N/A	11.29.2023	01.05.2024	GoP	20,000.00	20,000.00	Fuels, Oil and Lubricants Expenses
5021101000	Legal Services	ALS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00	Legal Services
50212990-99	Other General Services Expenses	ALS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	165,000.00	165,000.00	Other General Services Expenses
5029903000	Representation Expense	ALS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	145,000.00	145,000.00	Representation Expense
50205020-01	Telephone Mobile	ALS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	42,000.00	42,000.00	Telephone Mobile
50213220-01	Repair and Maintenance-Semi-Expendable Furniture, Fix	ALS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	Repair and Maintenance-Semi-Expendable Furnitur
5020101000	Traveling Expenses	ALS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	484,000.00	484,000.00	Traveling Expenses
50213210-03	Repair & Maintenance Semi-ICT Equipment	ALS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	Repair & Maintenance Semi-ICT Equipment
50215010-01	Taxes, Duties and Licenses	ALS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	Taxes, Duties and Licenses
	TOTAL ALS (LEGAL SERVICE)			-						1,336,000.00	1,336,000.00	
										-		
50202010-02	Trainings/Conferences/assessment/Representation Expe	ARBDSP	YES	Competitive Bidding	11.21.2023	12.12.2023	01.12.2024	01.16.2024	GoP	1,535,000.00	1,535,000.00	Trainings/Conferences/assessment/Representation
50203010-02	Office Supplies Expenses	ARBDSP	NO	Competitive Bidding	01.02.2024	01.25.2024	02.10.2024	02.12.2024	GoP	703,000.00	703,000.00	Office Supplies & Materials
5020399000	Other Supplies & Materials Expense	ARBDSP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00	Other Supplies & Materials Expense
5020309000	Fuel, Oil and Lubricants	ARBDSP	YES	NP-53.9 - Small Value Procurement	11.29.2023	N/A	11.29.2023	01.05.2024	GoP	80,000.00	80,000.00	Fuel, Oil and Lubricants
50213060-01	Repair & Maintenance - Motor Vehicle	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	Repair & Maintenance - Motor Vehicle
50213050-03	Repair & Maintenance for ICT Equipment	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00	Repair & Maintenance for ICT Equipment
5029903000	Representation Expense	ARBDSP	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	334,000.00	334,000.00	Representation Expense
5021499000	Subsidies- Others	ARBDSP	YES	Competitive Bidding	11.17.2023	12.07.2023	01.12.2024	01.16.2024	GoP	2,900,000.00	2,900,000.00	Subsidies- Others
50205020-01	Telephone Mobile	ARBDSP	NO	Direct Contracting	N/A	N/A	01.01.2024	01.01.2024	GoP	42,000.00	42,000.00	Telephone Mobile
5020101000	Traveling Expenses	ARBDSP	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,486,000.00	1,486,000.00	Traveling Expenses
50212990-99	Other General Services Expenses	ARBDSP	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	35,000.00	35,000.00	Other General Services Expenses
5029902000	Printing and Publication Expenses	ARBDSP	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	55,000.00	55,000.00	Printing and Publication Expenses
5029904000	Transportation and Delivery Expenses	ARBDSP	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	49,000.00	49,000.00	Transportation and Delivery
	TOTAL ARBDSP									7,278,000.00	7,278,000.00	
										-		
	GRAND TOTAL									23,475,000.00	23.475.000.00	

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