				Mode of Procurement	Sched	ule for Each Pr	ocurement Ac	tivity	Source of Funds	Estir	mated Budget (P	hP)	Remarks
de (P)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	mode of Procurations		Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Projec
-	FOR THE PROPERTY OF THE PROPER	GASS/STOD								Total GASS/STOD	9,754,000.00		
		GASSISTOD	NO										AMIN'S LEED A
	Travelling Expenses	GASS	NO		N/A	N/A	N/A	N/A	GoP	264,000.00	264,000.00	-	
	Travelling Expenses- Local	GASS	NO	Reimbursement						we train			
	Supplies and Materials Expenses	GASS	NO			4-1-01-0004	1st Qtr 2024	1st Qtr 2024	GoP	50,000.00	50,000.00		
	ICT Office Supplies Expenses	GASS	NO	Shopping	1st Qtr 2024	1st Qtr 2024	1st Qtr 2024	1st Qtr 2024	GoP	50,000.00	50,000.00		
-	Office Supplies Expenses	GASS	NO	Shopping	1st Qtr 2024	1st Qtr 2024 1st Qtr 2024	1st Qtr 2024	1st Qtr 2024	GoP	75,000.00	75,000.00		
-	Office Equipments	GASS	NO	Shopping	1st Qtr 2024	1st Qtr 2024	1st Qtr 2024	1st Qtr 2024	GoP	75,000.00	75,000.00		
-	ICT Equipments	GASS	NO	Shopping	1st Qtr 2024	1st Qtr 2024	1st Qtr 2024	1st Qtr 2024	GoP	25,000.00	25,000.00		
	Accountable Forms Expenses	GASS	NO	Direct Contracting	N/A	1St Qtl 2024	131 Q11 2024	100 Qu 2024					
	Fuel, Oil and Lubricants			Direct Contracting	N/A	1st Qtr 2024	1st Qtr 2024	1st Qtr 2024	GoP	1,500,000.00	1,500,000.00		
	Expenses Motoriols	GASS	NO	Direct Contracting		4-1-01-0004	1st Qtr 2024	1st Qtr 2024	GoP	100,000.00	100,000.00		
	Other Supplies and Materials Expenses	GASS	NO	Shopping	1st Qtr 2024	1st Qtr 2024	151 Q11 2024	151 (2024		100,000.00			
		0100	NO								100 000 00		
	Utility Expenses	GASS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		
	Water Expenses	GASS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,700,000.00	1,700,000.00		
	Electricity Expenses	GASS	110	Direct Contracting									•
	Communication Expenses	GASS	NO		N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
	Postage and Deliveries	GASS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	450,000.00	450,000.00		Managaria .
	Telephone Expenses- Mobile	GASS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	550,000.00	550,000.00		
	Internet Subscription Expenses	GASS	NO	Direct Contracting		1							
		GASS	NO						GoP	20,000.00	20,000.00		
	Professional Services	GASS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	Friend	
	Legal Services	GASS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	30,000.00	30,000.00		
	Auditing Services		1										-
	General Services	GASS	NO	C W Didding	2023 October	2023 October	2024 January	2024 January	GoP	500,000.00	500,000.00		-
	Janitorial Services	GASS	YES	Competitive Bidding	2023 October	2023 October	2024 January	2024 January	GoP	800,000.00	800,000.00		-
	Security Services	GASS	YES	Competitive Bidding	2023 October	2023 October	2024 January	2024 January	GoP	700,000.00	700,000.00	I I KUN N	-
	Other General Services	GASS	YES	Competitive Bidding						The state of the s			-
	Repairs and Maintenance	GASS	NO				As the need	As the need					
			l No	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	arises	arises	GoP	50,000.00	50,000.00		
	RM-Office Equipment	GASS	NO	NF-03.5 - Small value Frocurement	As the good adea	s As the need arises	As the need arises	As the need arises	GoP	50,000.00	50,000.00	- United Samuel	-
	RM-ICT Equipment	GASS	NO	NP-53.9 - Small Value Procurement	As the need anses	S As the need ansos	As the need	As the need	11/22/				
		2240	NO	NP-53.9 - Small Value Procurement	As the need arise	s As the need arises	arises	arises As the need	GoP	350,000.00	350,000.00		
	RM-Motor Vehicles	GASS	INC		As the need srise	s As the need arises	As the need arises	arises	GoP	300,000.00	300,000.00		-
	RM-Other PPE	GASS	NO	NP-53.9 - Small Value Procurement	As the need alise.	The trie rived arises							
	Taxes, Insurance Premiums and	0.00	NO								F0.000.00		1
	Other Fees	GASS	NO NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
	Taxes, Duties and Licences	GASS	NO	Direct Contracting  Direct Contracting	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
	Fidelity Bond Premiums	GASS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
	Insurance Expenses	GASS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		
	Printing and Publication	GASS	YES	Competitive Bidding	2023 October	2023 October	2024 January	2024 January	GoP	200,000.00	200,000.00		
	Representation Expenses Other Maintenance and Operatin		TES										-
	Other Maintenance and Operaum Expenses	GASS	NO		5114	N/A	N/A	N/A	GoP	1,500,000.00	1,500,000.00		-
	Rents-Building & Structures	GASS	NO	Direct Contracting	N/A N/A	N/A N/A	N/A	N/A	GoP	75,000.00	75,000.00		-
	Other Subscription Expenses	GASS	NO	Direct Contracting	N/A	IN/A	INIA	1	30.		7,836,000.00		
		PBDD	NO							Total PBDD			1
		1 000	1,10							733,000.00	733,000.00		-
	SUPERVISION	2005	110	Reimbursement	N/A	N/A	N/A	N/A	GoP	203,000.00	203,000.00		-
	Travel Expenses-Local	PBDD	NO	Manipursaniani			As the need	As the need					
	ICT Office Supplies	2000	110	NP-53.9 - Small Value Procurement	As the need arise	As the need arise	s arises	arises	GoP	20,000.00	20,000.00	-	-
	Expenses	PBDD	NO NO	Shopping	Every Quarter	Every Quarter	Every Quarter	Every Quarter		35,000.00	35,000.00	-	-
7	Office Supplies Expenses Telephone Expenses-Mobil	PBDD	NO	Reimbursement	N/A	N/A	N/A	N/A	GoP	55,000.00	55,000.00		-1

				To all the second		As the need	As the need	GoP	185,000.00	185,000.00	
Carronal Services	PBDD	NO	NP-53.9 - Small Value Procurement	As the need arises	as the need arises	As the need	arises As the need				
Her Corloial Corvisco			NP-53.9 - Small Value Procurement	As the need arises	As the need arises	arises	arises As the need	GoP	15,000.00	15,000.00	
M-ICT Equipment	PBDD	NO		As the need arises	As the need arises	As the need arises	As the need arises	GoP	25,000.00	25,000.00	-
M-Motor Vehicles	PBDD	NO	NP-53.9 - Small Value Procurement				2024 January	GoP	130,000.00	130,000.00	-
epresentation Expenses	PBDD	YES	Competitive Bidding			As the need	As the need	GoP	65,000.00	65,000.00	
	PBDD	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need anses	arises	arises	Gui	00,000.00		
	PBUU	- 110				A CONTRACTOR	ALERIA BIRLAND			HEAT SEE SEE	
onduct of IT-Enabled											
aturity Assessment	PBDD	NO				21/0	AUA	GoP	93,000.00	93,000.00	
TEMA)	PBDD	NO	Reimbursement	N/A	N/A	N/A	N/A	Gur	80,000.00	00,00	
ravel Expenses-Local	PBUU	NO	Tom modification			As the need	As the need	GoP	5,000.00	5,000.00	
CT Office Supplies	PBDD	NO	NP-53,9 - Small Value Procurement	As the need arises		arises	arises Eveny Quarter	GoP	5,000.00	5,000.00	
ADELIGOS		NO	Shopping	Every Quarter			Every Quarter	GoP	10,000.00	10,000.00	
TILCE CUPPIICO EXPERIE	PBDD	NO	Reimbursement	N/A	N/A	N/A	N/A	GoP	70,000.00	70,000.00	
GIGDIIOLIG EXPOLIGE	PBDD	YES	Competitive Bidding	2023 October	2023 October	2024 January As the need	2024 January As the need				
tepresentation Expenses	PBDD			As the need arises	As the need arises	arises	arises	GoP	50,000.00	50,000.00	-
Rents-ICT Equipment	PBDD	NO	NP-53.9 - Small Value Procurement			1					
Sustainability monitoring of Infra previously completed and turned-over	r PBDD	NO			21/4	N/A	N/A	GoP	35,000.00	35,000.00	
to LGUs for maintenance	PBDD	NO	Reimbursement	N/A	N/A	-		GoP	10,000.00	10,000.00	
Fravel Expenses-Local	PBDD	NO	Competitive Bidding	2023 October	2023 October	2024 January As the need	2024 January As the need				
Representation Expenses	PROD	1		As the need arises	As the need arises	arises	arises	GoP	15,000.00	15,000.00	•
Rents-ICT Equipment	PBDD	NO	NP-53.9 - Small Value Procurement								
Supervision, Management, and Monitoring and											-
Evaluation	PBDD	NO		N/A	N/A	N/A	N/A	GoP	75,000.00	75,000.00	-
Travel Expenses-Local	PBDD	NO	Reimbursement			As the need	As the need	AND THE RESERVE			
ICT Office Supplies				As the need arises	As the need arises	arises	arises	GoP	15,000.00	15,000.00	According to the second
Expenses	PBDD	NO	NP-53.9 - Small Value Procurement	Every Quarter				GoP	30,000.00	30,000.00	
Office Supplies Expenses	PBDD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	45,000.00	45,000.00	-
Telephone Expenses-Mobile		NO	Reimbursement	IV/S	1977	As the need	As the need		405,000,00	185,000.00	
Market Street St		NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	arises	arises As the need	GoP	185,000.00	185,000.00	
Other General Services	PBDD	NO		As the need arises	As the need arises	As the need arises	arises	GoP	15,000.00	15,000.00	
RM-ICT Equipment	PBDD	NO	NP-53.9 - Small Value Procurement	As the nove show	AS the hoss the	As the need	As the need	CaD	25,000.00	25,000.00	Make Market Mark
		NO	NP-53.9 - Small Value Procurement	As the need arises		arises	arises	GoP		50,000.00	
RM-Motor Vehicles	PBDD	NO	Competitive Bidding	2023 October	2023 October	2024 January	2024 January	GoP	50,000.00	30,000.00	
Representation Expenses	PBDD	YES	Competitive bluding						1,152,000.00	1,152,000.00	
SIB	PBDD	NO		N/A	N/A	N/A	N/A	GoP	328,000.00	328,000.00	
Travel Expenses-Local	PBDD	NO	Reimbursement		2023 October	2024 January		GoP	657,000.00	657,000.00	
1100	PBDD	YES	Competitive Bidding	2023 October	2023 October	2024 04114417	2024 001.00.7			THE REAL PROPERTY OF THE PARTY	
Training Expenses		The second second		Even Overter	Even Quarter	Every Quarter	Every Quarter	GoP	10,000.00	10,000.00	and the state of the state of
ICT Office Supplies	PBDD	NO	Shopping	Every Quarter		Every Quarter		GoP	30,000.00	30,000.00	-
Expenses Office Supplies Expenses	PBDD	NO	Shopping	Every Quarter	Every Quarter						
Office Supplies and Materia	The state of the s			As the peed origin	to the need erise	As the need arises	As the need arises	GoP	40,000.00	40,000.00	-
Other Supplies and Material	PBDD	NO	NP-53.9 - Small Value Procurement		As the need arises 2023 October		-	GoP	77,000.00	77,000.00	-
Expenses	PBDD	YES	Competitive Bidding	2023 October	2023 October	As the need	As the need			10 200 00	
Representation Expenses				As the need arises	As the need arises	s arises	arises	GoP	10,000.00	10,000.00	
Rents-ICT Equipment	PBDD	NO	NP-53.9 - Small Value Procurement	A THE STATE OF THE PARTY OF THE						12 200 00	
ARC/ARC Cluster		A FRUIT		At a company of the second	All Lander V	A marine				10,000.00	
Development	PBDD	NO		N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	
Travel Expenses-Local	PBDD	NO	Reimbursement			,					
Strengthening of Existin	g	A			A	1		ALAST VALUE OF THE STATE OF THE		999,000.00	-
ARBOs	PBDD	NO		N/A	N/A	N/A	N/A	GoP	262,000.00	262,000.00	-
Travel Expenses-Local	PBDD	NO	Reimbursement	2023 October			2024 January	GoP	637,000.00	637,000.00	-
Training Expenses	PBDD	YES	Competitive Bidding								
ICT Office Supplies				Every Quarter	Every Quarter	Every Quarter	Every Quarter	GoP	10,000.00	10,000.00	-
Expenses	PBDD	NO	Shopping	Every Quarter	Every Quarter	Every Quarter	Every Quarter	GoP	30,000.00	30,000.00	-
		NO	Shopping	Livily stames.	Livery Land	As the need	As the need				
Office Supplies Expenses	PBDD	NO	Onto Paris							40,000.00	

Section 19 and the comment				2023 October	2023 October	2024 January	2024 January	GoP	20,000.00	20,000.00		
	PBDD	YES	Competitive Bidding		Angenia Internal					00 000 00		
o. of New ARB-members			A STEP STATE OF THE PROPERTY O	A STATE OF THE PARTY OF THE PAR	ALC: VILLERAL PROPERTY.	ALL HOUSE ALL				83,000.00	-	
in organizations	PBDD	NO		N/A	N/A	N/A	N/A	GoP	31,000.00	31,000.00	-	
avel Expenses-Local	PBDD	NO	Reimbursement		2023 October	2024 January	2024 January	GoP	20,000.00	20,000.00	-	
ever expenses-Local	PBDD	YES	Competitive Bidding			2024 January	2024 January	GoP	22,000.00	22,000.00	-	
aining Expenses	PBDD	YES	Competitive Bidding	2023 October	ZOZO GOLOSO!	As the need	As the need	0.0	40,000,00	10,000.00	-	
presentation Expenses		THE STREET STREET		As the need arises	As the need arises	arises	arises	GoP	10,000.00	10,000.00		
ents-ICT Equipment	PBDD	NO	NP-53.9 - Small Value Procurement	Andrew Strategic Control (CONTROL CONTROL CONT			A BUILDING W			00 000 00		
Operationalization of	Appropriate the second					Application of the same				60,000.00		
BARCs	PBDD	NO		N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00	-	
	PBDD	NO	Reimbursement	2023 October			2024 January	GoP	35,000.00	35,000.00		
avel Expenses-Local	PBDD	YES	Competitive Bidding	2023 October	2023 00:000	202100				2,601,000.00	-	
epresentation Expenses	PBUU								2,601,000.00			Arribert .
EDES	PBDD	NO		N/A	N/A	N/A	N/A	GoP	591,000.00	591,000.00		
ravel Expenses-Local	PBDD	NO	Reimbursement	2023 October		2024 January	2024 January	GoP	646,000.00	646,000.00	-	
	PBDD	YES	Competitive Bidding	2020 00000	2020 05.05			and Environmental line.			AS AUTO B	
raining Expenses	PBUU				Carre Ounder	Every Quarter	Every Quarter	GoP	100,000.00	100,000.00	-	
T Office Supplies	1	I NO	Shopping	Every Quarter				GoP	351,000.00	351,000.00	ma Sha 🖹 🖽	
xpenses	PBDD	NO		Every Quarter	Every Quarter	Every Quarter	Every Quarter	Gur	301,000.00			4900
office Supplies Expenses	PBDD	NO	Shopping		Control of the state of	As the need	As the need	2-0	400,000,00	136,000.00		
ther Supplies and Materials	5		Description of the second of t	As the need arises	As the need arises		arises	GoP	136,000.00		_	AND THE RESERVE OF THE PARTY OF
xpenses	PBDD	NO	NP-53.9 - Small Value Procurement		2023 October	2024 January	2024 January	GoP	479,000.00	479,000.00		
tepresentation Expenses	PBDD	YES	Competitive Bidding			As the need	As the need	GoP	298,000.00	298,000.00	-	di su
			To a Compli Value Procurement	As the need arises	As the need arises	arises	arises	GOF	290,000.00	200,000		
Rents-ICT Equipment	PBDD	NO	NP-53.9 - Small Value Procurement		The second second second					45 200 00		
Development of Products	5				1					45,000.00		Andread
/Services	PBDD	NO		N/A	N/A	#REF!	#REF!	GoP	7,000.00	7,000.00	-	
	PBDD	NO	Reimbursement		2023 October	2024 January	2024 January	GoP	15,000.00	15,000.00	- 1	
ravel Expenses-Local		YES	Competitive Bidding	2023 October		-	-	GoP	15,000.00	15,000.00	Walter - 1	(B)(D)
raining Expenses	PBDD		Shopping	Every Quarter	Every Quarter	Every Quarter					Missile III	
Office Supplies Expenses	PBDD	NO	Shopping		4	As the need	As the need	CoP	8,000.00	8,000.00	No. ye	A 11 -
Other Supplies and Material	S	1	A Maria Description	As the need arises	As the need arises	s arises	arises	GoP	8,000.00	0,000.00		
Expenses	PBDD	NO	NP-53.9 - Small Value Procurement			1						
Village Level Farms-					1	1	La Transfer					
Village Level I dille					4.	1			370,000.00	370,000.00	-	
focused Enterprise	PBDD	NO			1 31/4	N/A	N/A	GoP	89,000.00	89,000.00	-	
Development (VLFED)			Reimbursement	N/A	N/A			GoP	120,000.00	120,000.00		
Travel Expenses-Local	PBDD	NO	Competitive Bidding	2023 October	2023 October	2024 January	2024 January		120,000.00			
Training Expenses	PBDD	YES	Competitive bidding					0.0	50,000,00	50,000.00	-	August
ICT Office Supplies				Every Quarter	Every Quarter	Every Quarter	Every Quarter	GoP	50,000.00	21,000.00	-	AND THE RESERVE
Expenses	PBDD	NO	Shopping	Every Quarter	Every Quarter	Every Quarter	Every Quarter	GoP	21,000.00			
Office Supplies Expenses	PBDD	NO	Shopping	2023 October				GoP	90,000.00	90,000.00		
Office Supplies Expenses	PBDD	YES	Competitive Bidding			Commence of the Commence of	7		105,000.00	105,000.00		
Representation Expenses					1						_	
PBD Lawyering	PBDD	NO		N/A	N/A	N/A	N/A	GoP	35,000.00	35,000.00		
Travel Expenses-Local	PBDD	NO	Reimbursement	2023 October		2024 January	2024 January	GoP	45,000.00	45,000.00	-	
	PBDD	YES	Competitive Bidding			-	r Every Quarter	GoP	10,000.00	10,000.00	-	
Training Expenses		NO	Shopping	Every Quarter	The same of the sa	_	2024 January	GoP	15,000.00	15,000.00	-	
Office Supplies Expenses		YES	Competitive Bidding	2023 October	2023 October	2024 January	ZUZ4 Januari					
Representation Expenses	PBDD	150	Competers states	Samuel Comment of the Parketin				ALC: HE WAS TO SEE THE	215,000.00	215,000.00	-	
Farm Business Schoo		NO		N/A	N/A	N/A	N/A	GoP	64,000.00	64,000.00	-	
		NO	Reimbursement	N/A				GoP	96,000.00	96,000.00	-	
Travel Expenses-Local	PBDD	YES	Competitive Bidding	2023 October				GoP	30,000.00	30,000.00	-	
Training Expenses	PBDD			Every Quarter	Every Quarter	Every Quarter	r Every Quarter	GoP	25,000.00	25,000.00	-	
Office Supplies Expenses	PBDD	NO	Shopping	2023 October	2023 October	2024 January	2024 January	GOP	25,000.00	20,000.00		
Representation Expenses	PBDD	YES	Competitive Bidding							The state of the s		
Partnership Against	The Property			A TIRCH I TO THE STATE OF	4							
Hunger and Poverty				- White the V	A	A state of			550,000.00		-	
	PBDD	NO		N/A	NVA	N/A	N/A	GoP	80,000.00	80,000.00	-	
(PAHP)		NO	Reimbursement	N/A	N/A		y 2024 January	GoP	100,000.00	100,000.00	-	
Travel Expenses-Local	PBDD		Competitive Bidding	2023 October		2024 January	2024 January	GoP	65,000.00		-	
Training Expenses	PBDD	YES		Every Quarter	Every Quarter	Every Quarter	er Every Quarter	GOF	00,000.00	00,000		
Office Supplies Expenses	PBDD	NO	Shopping			As the need	As the need	Trape Start		100,000,00	-	
Other Supplies and Materi	ials			As the need arise	As the need arises		arises	GoP	100,000.00			
	PBDD	NO	NP-53.9 - Small Value Procurement	2023 October			y 2024 January	GoP	110,000.00	110,000.00	-	
Expenses Representation Expenses		YES	Competitive Bidding	2020 00000	2020 0000	As the need	As the need		25,000,00	95,000.00	- 1	
Depresentation Expenses	PBUU			As the need arise	As the need arises	es arises	arises	GoP	95,000.00	95,000.00		
Representation Expense		10.74	NP-53.9 - Small Value Procurement		-						1	
Rents-ICT Equipment	PBDD	NO	INF-55.8 - Silian Valde i recent		1	1	1		300,000.00	300,000.00		

				N/A	N/A	N/A	N/A	GoP	66,000.00	66,000.00	-	
avel Expenses-Local	PBDD	NO	Reimbursement	2023 October		2024 January		GoP	57,000.00	57,000.00	-	
Vei Experisos Ecour	PBDD	YES	Competitive Bidding	2023 0010061								
aining Expenses T Office Supplies				Every Quarter	Every Quarter	Every Quarter	Every Quarter	GoP	32,000.00	32,000.00	-	
	PBDD	NO	Shopping	Every Quarter	Every Quarter	Every Quarter	Every Quarter	GoP	70,000.00	70,000.00	-	
penses fice Supplies Expenses	PBDD	NO	Shopping	Every quarter	Evoly duality		As the need					
her Supplies and Materials				As the need arises	As the need arises	As the need arises	arises	GoP	36,000.00	36,000.00	-	
	PBDD	NO	NP-53.9 - Small Value Procurement	2023 October		2024 January		GoP	39,000.00	39,000.00	-	
(DE11909	PBDD	YES	Competitive Bidding	2023 October	2020 00:000				Date of			
evelopment of ARBOs to									250,000.00	250,000.00	-	
become MF Provider	PBDD	NO		N/A	N/A	N/A	N/A	GoP	58,000.00	58,000.00	-	
ravel Expenses-Local	PBDD	NO	Reimbursement	2023 October		2024 January		GoP	68,000.00	68,000.00	-	
	PBDD	YES	Competitive Bidding	2023 October	2020 October	20270471447		GoP	56,000.00	56,000.00	-	
raining Expenses ffice Supplies Expenses	PBDD	NO		2023 October	2023 October	2024 January	2024 January	GoP	23,000.00	23,000.00	-	
epresentation Expenses	PBDD	YES	Competitive Bidding	2023 October	2020 October	As the need	As the need		45 000 00	45,000.00	-	
		110	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	arises	arises	GoP	45,000.00	45,000.00		Total Control
ents-ICT Equipment	PBDD	NO	NF-93.8 - Stridii Valdo i resalement							de la		
Building/strengthening the credit worthiness of ARBs & ARB0s accessing credit/MF facilities ( APCP and Other Credit & MF									600,000.00	600,000.00		
	PBDD	NO			NICA	N/A	N/A	GoP	110,000.00	110,000.00		
Programs)	PBDD	NO	Reimbursement	N/A	N/A		2024 January	GoP	100,000.00	100,000.00	-	
ravel Expenses-Local	PBDD	YES	Competitive Bidding	2023 October	2023 October	2024 January	2024 Juliuary					
Training Expenses	1,000				Every Quarter	Eveny Quarter	Every Quarter	GoP	18,000.00	18,000.00	-	
CT Office Supplies	PBDD	NO	Shopping	Every Quarter		Every Quarter		GoP	58,000.00	58,000.00		
xpenses	PBDD	NO	Shopping	Every Quarter	Every Quarter	2024 January		GoP	156,000.00	156,000.00		
Office Supplies Expenses	PBDD	YES	Competitive Bidding	2023 October	2023 October	As the need	As the need					Markey III
Representation Expenses	1.000			As the need arises	As the need arises	arises	arises	GoP	158,000.00	158,000.00		
Rents-ICT Equipment	PBDD	NO	NP-53.9 - Small Value Procurement						1 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7			
No. of Organizations									40,000.00	40,000.00	-	
provided with Credit	PBDD	NO		N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	
Travel Expenses-Local	PBDD	NO	Reimbursement	2023 October	2023 October	2024 January	2024 January	GoP	30,000.00	30,000.00	-	
Training Expenses	PBDD	YES	Competitive Bidding									
No. of ARBs provided wit	ו								100,000.00	100,000.00	-	
Microfinance Services	PBDD	NO		N/A	N/A	N/A	N/A	GoP	46,000.00	46,000.00	-	
Travel Expenses-Local	PBDD	NO	Reimbursement	2023 October	2023 October	2024 January	2024 January	GoP	15,000.00	15,000.00	-	
Training Expenses	PBDD	YES	Competitive Bidding	Every Quarter	Every Quarter	Every Quarter		GoP	26,000.00	26,000.00	-	
Office Supplies Expenses	PBDD	NO	Shopping	2023 October	2023 October	2024 January		GoP	13,000.00	13,000.00	-	
Representation Expenses	PBDD	YES	Competitive Bidding	2020 COLUDE	2020 00.000							
Access facilitation of ARE												
to PCIC's Agri-Insurance									14,000.00	14,000.00	-	
	PBDD	NO		AUA	N/A	N/A	N/A	GoP	14,000.00	14,000.00	-	3-4-211-5-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1
Program	PBDD	NO	Reimbursement	N/A	IN/A	14//	140					
Travel Expenses-Local Facilitation of ARBs'	1000								12,000.00	12,000.00	-	
Facilitation of ARDS	PBDD	NO			N//	NIA	N/A	GoP	12,000.00	12,000.00	-	
Enrollment in RSBSA	PBDD	NO	Reimbursement	N/A	N/A	N/A	N/A	GOF	THE RESIDENCE STREET,			
Travel Expenses-Local	THE STATE OF THE S	The second			I would be seen as a				3,350,000.00	3,350,000.00	-	
CRFPS	PBDD	NO		N/A	N/A	N/A	N/A	GoP	280,000.00	280,000.00	-	The second second
Travel Expenses-Local	PBDD	NO	Reimbursement	2023 October	2023 October	2024 January	2024 January	GoP	500,000.00	500,000.00	-	
Training Expenses	PBDD	NO	Competitive Bidding	Every Quarter	Every Quarter	Every Quarter	Every Quarter	GoP	20,000.00	20,000.00	-	
Office Supplies Expenses	PBDD	NO	Shopping	to very store con						tinda a series and		
Semi-Expendable - ICT				Every Quarter	Every Quarter	Every Quarter	Every Quarter	GoP	20,000.00	20,000.00	-	
Equipment	PBDD	NO	Shopping	aron done		As the need	As the need			ACCOUNTS OF THE PARTY OF		
Other Supplies and Materia	als			As the need arises	As the need arises		arises	GoP	40,000.00	40,000.00	-	
Expenses	PBDD	NO	NP-53.9 - Small Value Procurement		2023 October		2024 January	GoP	2,400,000.00	2,400,000.00	-	
Subsidies- Others	PBDD	NO	Competitive Bidding	2025 30000								
Printing and Publication	14 17 17			N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	
Expenses	PBDD	NO	Reimbursement			As the need	As the need	GoP	80,000.00	80,000.00	_	
		NO	NP-53.9 - Small Value Procurement	As the need arise	s As the need arise	s arises	arises	905	80,000.00	00,000.00		
Rents-ICT Equipment	PBDD	NO	THE TOO OF CHICAL TRACE									
Sustainable Livelihoo	1							GoP	1,500,000.00	1,500,000.00	_	
Support for Disaster												

				N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00		
I Francis Local II	PBDD	NO	Reimbursement	2023 October			2024 January	GoP	240,000.00	240,000.00	-	
VEI EXPENSES LOCA!	PBDD	NO	Competitive Bidding				Every Quarter	GoP	20,000.00	20,000.00	-	
ming Expenses		NO	Shopping	Every Quarter	Every Quarter					THE PARTY OF THE P		
ICE OUPPIECE EXPENSE	PBDD	140	O. Company			As the need	As the need	GoP	20,000.00	20,000.00	-	
mi-Expendable - ICT		NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	arises	arises	Gor	20,000.00			
uipment	PBDD	NO	NF-00.0 - Official Value V V		CHARLES TO SELECT	As the need	As the need	0-0	40,000.00	40,000.00	-	
ner Supplies and Materials				As the need arises	As the need arises	arises	arises	GoP			-	
	PBDD	NO	NP-53.9 - Small Value Procurement	2023 October	2023 October		2024 January	GoP	900,000.00	900,000.00		
DELISOS	PBDD	NO	Competitive Bidding			As the need	As the need	GoP	80,000.00	80,000.00	-	
bsidies- Others		The same	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	arises	arises	GUP	00,000.00	00,000		
ents-ICT Equipment	PBDD	NO	NP-53.9 - Sitiali Value Frocuroment									
Major Crop-based Block												
Farm Productivity								GoP	1,850,000.00	1,850,000.00	-	
	PBDD	NO						GoP	80,000.00	80,000.00	-	
Enhancement		NO		2000 0-1-1-	2022 Octobor	2024 January	2024 January	GoP	260,000.00	260,000.00	-	
ravel Expenses-Local	PBDD		Competitive Bidding	2023 October	2023 October			GoP	1,500,000.00	1,500,000.00	-	
raining Expenses	PBDD	NO		2023 October	2023 October	2024 January	2024 January	GUF	1,000,000.00			
ubsidies- Others	PBDD	NO	Competitive Bidding						10.000.00	40,000,00	4.01	
rinting and Publication	in the second			N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
	PBDD	NO	Reimbursement									
xpenses	Legal								Total Legal	2,123,000.00	-	
	THE REPORT OF THE PARTY AND PARTY AND PARTY AND PARTY.	NO										
	Division	140				201			349,000.00	349,000.00	-	
RESOLUTION OF ALI								0.5		100,000.00	-	
CASES	LEGAL	NO		N/A	N/A	N/A	N/A	GoP	100,000.00			
	LEGAL	NO	Reimbursement	2023 October	2023 October	2023 January	2023 January	GoP	50,000.00	50,000.00		
ravel Expense	LEGAL	NO	Competitive Bidding	Every Quarter		Every Quarter		GoP	50,000.00	50,000.00	-	
raining Expense	LEGAL	NO	Shopping	Every Quarter	Livery Quartor		Committee in					
Office Supplies Expense	LEGAL				N	N/A	N/A	GoP	9,000.00	9,000.00	-	
Postage and Courier		110	Reimbursement	N/A	N/A	N/A As the need	As the need					
Services	LEGAL	NO	Troumburger 1	As the need	As the need	arises	arises	GoP	50,000.00	50,000.00	-	
	1,504	NO	NP-53.9 - Small Value Procurement	arises	As the need	As the need	As the need					
Other General Services	LEGAL	NO		As the need	arises	arises	arises	GoP	25,000.00	25,000.00	11 10 - 1	
	LECAL	NO	NP-53.9 - Small Value Procurement	arises As the need	As the need	As the need	As the need		**************************************			
RM-Office Equipment	LEGAL	NO		arises	arises	arises	arises	GoP	15,000.00	15,000.00	-	
	LEGAL	NO	NP-53.9 - Small Value Procurement		2023 October	2023 January	2023 January	GoP	50,000.00	50,000.00	-	
RM-ICT Equipment		NO	Competitive Bidding	2023 October	2023 OCIODEI	2020 Juliudiy						
Representation Expenses	LEGAL	140							1,774,000.00	1,774,000.00	-	AC 3.25.100 AT 2.15.25.25.25.25.25.25.25.25.25.25.25.25.25
PROVISION OF AGRARIA	N .									337,000.00	-	
LEGAL ASSISTANCE	LEGAL	NO		N/A	N/A	N/A	N/A	GoP	337,000.00			
Travel Expenses	LEGAL	NO	Reimbursement	2023 October	2023 October	2023 January	2023 January	GoP	50,000.00	50,000.00	-	
	LEGAL	NO	Competitive Bidding							50,000.00		
Training Expenses				Evany Overdag	Every Quarter	Every Quarter	Every Quarter	GoP	50,000.00		-	
	FOAL	NO	Shopping	Every Quarter			Every Quarter	GoP	50,000.00	50,000.00		
ICT Office supplies expense	SLEGAL		Shopping	Every Quarter								
Office Supplies Expenses	LEGAL	NO	Спорринд	As the need	As the need	As the need	As the need	Can	70,000,00	70,000.00	-	
The state of the s		***************************************	AUG 50 C. Small Value Programment	arises	arises	arises	arises	GoP	70,000.00			
Other Supplies and Materia	IS LEGAL	NO	NP-53.9 - Small Value Procurement	As the need	As the need	As the need	As the need	GoP	622,000.00	622,000.00	-	
Other Oupplies and materia			NP-53.9 - Small Value Procurement	arises	arises	arises	arises	GOF	022,000.00			
Legal Services	LEGAL	NO	INF-55.9 - Small value i rosalement	As the need	As the need	As the need	As the need	GoP	350,000.00	350,000.00	-	
THE RESERVE THE PARTY OF THE PA		1 10	NP-53.9 - Small Value Procurement	arises	arises	arises	arises As the need	301		05 000 00		
Other General Services	LEGAL	NO	IN OU. O - OHIGH TANK !	As the need	As the need	As the need	arises	GoP	25,000.00	25,000.00	-	
		NO	NP-53.9 - Small Value Procurement	arises	As the need	As the need	As the need			73,000.00		
RM-ICT Equipment	LEGAL	INU		As the need	arises	arises	arises	GoP	73,000.00	73,000.00	-	
	1.5041	NO	NP-53.9 - Small Value Procurement	arises				GoP	147,000.00	147,000.00	-	
RM-Motor Vehicles	LEGAL	NO	Competitive Bidding	2023 October	2023 October	2020 January	ZOZO Garidary		NAME OF TAXABLE PARTY.	No. of Street, Street, St.	11.0	
Representation Expenses	LEGAL	NO							Total PARAD	788,000.00	-	
THE RESIDENCE OF THE STREET, S	PARAD				-					394,000.00	-	
THE RESIDENCE OF THE PERSON OF	TAILUI S				English Like	day in the same				384,000.00	-	
CASE RESOLUTION				As the need	As the need	As the need	As the need	C-D	104,000.00	104,000.00	-	
OASE RESIDENCE	and print	2000	D. Jack use among	arises	arises	arises	arises	GoP	104,000.00	104,000.00		
Travel Expense	PARAD	NO	Reimbursement	As the need	As the need	As the need		GoP	6,000.00	6,000.00	-	
		10000	Changing	arises	arises	arises	arises	GOP	0,000.00	5,555.55		
Office Supplies Expenses	PARAD	NO	Shopping	As the need	As the need	As the need	As the need	1234150		40,000,00		
Postage and Courier				arises	arises	arises	arises	GoP	12,000.00	12,000.00		
	PARAD	NO	Direct Contracting	As the need	As the need	As the need	As the need	Section		000 000 00		
Services	FAIAD			arises	arises	arises	arises	GoP	222,000.00	222,000.00	-	
Other General Services	PARAD	NO	NP-53.9 - Small Value Procurement	2023 October	2023 October	2023 January	2023 January	GoP	50,000.00	50,000.00	-	
Other General Services		YES	Competitive Bidding	2020 001000		1				60,000.00	-	
Representation Expenses	FARAD									The second secon		
MEDIATION	PARAD	NO		N/A	N/A	#REF!	#REF!	GoP	44,000.00	44,000.00	-1	
			Reimbursement									

				As the need	As the need	As the need arises	As the need arises	GoP	16,000.00	16,000.00	
ther General Services	PARAD	NO	NP-53.9 - Small Value Procurement	arises	arises	anses	anses	GOF	10,000,00		
(Her Gericial Gorviosa		NO					4-11			262,000.00	-
XECUTION	PARAD	INC		As the need arises	As the need arises	As the need arises	As the need arises	GoP	201,000.00	201,000.00	nancy and a
ravel Expense	PARAD	NO	Reimbursement	dilses	dises	unoco	unious				
Tavel Exports				Every Quarter	Every Quarter	Every Quarter	Every Quarter	GoP	10,000.00	10,000.00	
CT Office Supplies Expense	PARAD	NO	Shopping	Every Quarter		Every Quarter		GoP	27,000.00	27,000.00	
Office Supplies Expense	PARAD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	11,000.00	11,000.00	-
Mobile Expense	PARAD	NO	Reimbursement	As the need	As the need	As the need	As the need				
Postage and Courier		1170 17		arises	arises	arises	arises	GoP	3,000.00	3,000.00	
Services	PARAD	NO	Direct Contracting	As the need	As the need	As the need	As the need	0.0	40,000,00	40,000,00	
	PARAD	NO	NP-53.9 - Small Value Procurement	arises	arises	arises	arises	GoP	10,000.00	10,000.00	
Other General Services ADMINISTRATION OF	PARAD	110							TO STATE	1,000.00	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	PARAD	NO		As the good	As the need	As the need	As the need			1,000.00	
OATHS	FARAD			As the need arises	arises	arises	arises	GoP	1,000.00	1,000.00	
Travel Expense	PARAD	NO	Reimbursement	diloco						20,000,00	
CONTRACTOR DE LA COMPUNITATION DE LA COMPUNITA	PARAD	NO		A. the good	As the need	As the need	As the need			20,000.00	
POST JUDGEMENT	PARAD			As the need arises	As the need arises	arises	arises	GoP	20,000.00	20,000.00	
Mobile Expense	PARAD	NO	Reimbursement	41033		MINIME TO STATE OF THE STATE OF					
REGISTRATION OF		160		and the state of t	militare partition	F-17 (12.1)	12 4 5 10 50 10			37,000.00	-
JUDGEMENT	PARAD	NO		As the need	As the need	As the need	As the need				
		110	Reimbursement	arises	arises	arises	arises	GoP	37,000.00	37,000.00	
Mobile Expense	PARAD	NO	Kombulsamark	Services.	La cue e colomi	The state of the s					
IMPLEMENTATION OF		NO							I differential	14,000.00	-
WRITS OF EXECUTION	PARAD	NO		As the need	As the need	As the need	As the need	GoP	14,000.00	14,000.00	
Tanvel Expense	PARAD	NO	Reimbursement	arises	arises	arises	arises	GOF		14,000.00	
Travel Expense	LTID	112000-751	Emmatilend Str.V.						Total LTID	16,424,000.00	
	A SECONDARY OF THE PARTY OF THE		and the second and th	1000	17.75						
LAND ACQUISITION AND DISTRIBUTION (LAD)	Mary and			THE RESERVE OF THE PERSON OF T	10,000	2000					
DISTRIBUTION (LAB)				- I was a second		-0-1940/fileso-					
CF Prep and											-
Documentation				As the need	As the need	As the need	As the need	CoB	991,000.00	991,000.00	
T - Was Empress	LTID	NO	Reimbursement	arises	arises	arises	arises 2024 - June	GoP GoP	200,000.00	200,000.00	
Travelling Expenses	LTID	NO	Competitive Bidding	2024 - May	2024 - June	2024 - June	2024 - Julie	GOF	200,000.00	200,000.00	
Training Expenses ICT Office Supplies and				5	Funni Ouertor	Every Quarter	Every Quarter	GoP	558,000.00	558,000.00	Sand Landau Barry Here's
	LTID	NO	Shopping	Every Quarter		Every Quarter		GoP	501,000.00	501,000.00	
Expenses Office Supplies Expenses	LTID	NO	Shopping	Every Quarter		100			001,000.00		
Other Supplies and Material			TO SUMMERS AND CARREST AND AND ASSESSMENT OF THE PARTY OF	As the need arises	As the need arises	As the need arises	As the need arises	GoP	115,000.00	115,000.00	
The state of the s	LTID	NO	NP-53.9 - Small Value Procurement	As the need	As the need	As the need	As the need		110,000,00		مستراب سراسية السيدر المارات
Expenses			Direct Contracting	arises	arises	arises	arises	GoP	150,000.00	150,000.00	
Mobile Expense	LTID	NO	Direct Contracting	As the need	As the need	As the need	As the need	CoP	160,000,00	169,000.00	
Other Conord Contings	LTID	NO	NP-53.9 - Small Value Procurement	arises As the need	As the need	As the need	As the need	GoP	169,000.00	100,000.00	
Other General Services			Lun so a Complication Decomposit	arises	arises	arises	arises	GoP	100,000.00	100,000.00	
RM - Office Equipment	LTID	NO	NP-53.9 - Small Value Procurement	As the need	As the need	As the need	As the need	2.02	455	455,000,00	
	LTID	NO	NP-53.9 - Small Value Procurement	arises	arises	arises	arises	GoP	155,000.00	155,000.00	
RM - ICT Equipment	LTID	IVO		As the need arises	As the need arises	As the need arises	As the need arises	GoP	100,000.00	100,000.00	-
RM - Motor Vehicles	LTID	NO	NP-53.9 - Small Value Procurement	As the need	As the need	As the need	As the need				
Tall Motor Volumes		110	NP-53.9 - Small Value Procurement	arises	arises	arises	arises	GoP	70,000.00	70,000.00	
Printing	LTID	NO NO	Competitive Bidding	2024 - May	2024 - June	2024 - June	2024 - June	GoP	400,000.00	400,000.00	-
Representation Expenses	LTID	NO	Competitive Distance	As the need	As the need	As the need arises	As the need arises	GoP	150,000.00	150,000.00	-
Rents - Motor Vehicle	LTID	NO	NP-53.9 - Small Value Procurement	arises As the need	As the need	As the need	As the need	Jor	100,000.00	100,000.00	
			NID 50 0 Compli Value Brook trampat	arises	arises	arises	arises	GoP	150,000.00	150,000.00	
Rents - ICT Equipment	LTID	NO	NP-53.9 - Small Value Procurement					Managara a Marana	- THE PROPERTY OF		
Land Survey	LTID	NO	Compatitive Bidding	2024 - May	2024 - June	2024 - June	2024 - June	GoP	4,287,000.00	4,287,000.00	
Survey Expense	LTID	NO	Competitive Bidding			The state of the s			and the second	1.00	-1
Land Valuation	LTID	NO		As the need	As the need	As the need	As the need		440 000 00	116 000 00	
	LTID	NO	Reimbursement	arises	arises	arises	arises	GoP	116,000.00	116,000.00	
Travelling Expenses	LTID	NO			Andrews -	As the need	As the need				
EP/CLOA Registration	LIID	110		As the need arises	As the need arises	As the need arises	arises	GoP	126,000.00	126,000.00	-
CONTRACTOR OF THE PARTY OF THE	LITID	NO	Reimbursement	a11305	41000						-1
Travelling Expenses	LTID	1,0			The state of the s	p.Cm!					The second secon

	LTID	NO	Reimbursement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	106,000.00	106,000.00	-	
	LTID	NO		A s the second	An the seed	As the need	As the need					
				As the need arises	As the need arises	As the need arises	arises	GoP	61,000.00	61,000.00	-	
	LTID	NO	Reimbursement	arises	a11505	diloco	dilloco	001	01,000.00	01,000.00	-	
NON LAND	LTID	NO		As the need	As the need	As the need	As the need					
	المتراق المسادي			arises	arises	arises	arises	GoP	117,000.00	117,000.00	-	
	LTID	NO	Reimbursement	2024 - May	2024 - June	2024 - June	2024 - June	GoP	50,000.00	50,000.00	-	
Training Expenses	LTID	NO	Competitive Bidding	As the need	As the need	As the need	As the need					
RM - Office Equipment	LTID	NO	NP-53.9 - Small Value Procurement	arises	arises	arises	arises	GoP	50,000.00	50,000.00	-	
Rivi - Office Equipment	LIIO	110		As the need	As the need	As the need	As the need					
RM - Motor Vehicles	LTID	NO	NP-53.9 - Small Value Procurement	arises	arises	arises	arises	GoP	50,000.00	50,000.00		
Representation Expenses	LTID	NO	Competitive Bidding	2024 - May	2024 - June	2024 - June	2024 - June	GoP	100,000.00	100,000.00	-	
				As the need arises	As the need arises	As the need arises	As the need arises	GoP	50,000,00	50,000.00	-	
Rents - Motor Vehicle	LTID	NO	NP-53.9 - Small Value Procurement	As the need	As the need	As the need	As the need		30,000.00	00,000.00		
B	LTID	NO	NP-53.9 - Small Value Procurement	arises	arises	arises	arises	GoP	48,000.00	48,000.00	-	
Rent - ICT Expenses	LIID	NO	NF-93,5 - Sittali Value Floculettient									
Post LAND Distribution -											-	
DNYD	LTID	NO		As the need	As the need	As the need	As the need					
Travelling Expenses	LTID	NO	Reimbursement	arises	arises	arises	arises	GoP	300,000.00	300,000.00		
	LTID	NO	Competitive Bidding	2024 - May	2024 - June	2024 - June	2024 - June	GoP	50,000.00	50,000.00	-	
Training Expenses	LIIU	INO	Composition						0.37.01 -17.6.4			
ICT Office Supplies and	TID	110	Changing	Every Quarter	Every Quarter	Every Quarter	Every Quarter	GoP	60,000.00	60,000.00	-	
Expenses	LTID	NO	Shopping	Every Quarter	Every Quarter	Every Quarter	Every Quarter	GoP	40,000.00	40,000.00	2 -	
Office Supplies Expenses	LTID	NO	Shopping		As the need	As the need	As the need				The second	STATE OF THE STATE
Other Supplies and Materials		100	ND 50 C. Carell Velve Persusament	As the need arises	As the need arises	arises	arises	GoP	35,000.00	35,000.00	-	
Expenses	LTID	NO	NP-53.9 - Small Value Procurement	As the need	As the need	As the need	As the need		55,500.00	00,000		
DM Motos Volciales	LTID	NO	NP-53.9 - Small Value Procurement	arises	arises	arises	arises	GoP	50,000.00	50,000.00	-	
RM - Motor Vehicles	***************************************		Competitive Bidding	2024 - May	2024 - June	2024 - June	2024 - June	GoP	30,000.00	30,000.00		
Representation Expenses	LTID	NO	Competitive Didding	As the need	As the need	As the need	As the need					
Rents - Motor Vehicle	LTID	NO	NP-53.9 - Small Value Procurement	arises	arises	arises	arises	GoP	50,000.00	50,000.00	-	
Rents - Wotor Vernole				As the need	As the need	As the need	As the need	0.0				
Rent - ICT Expenses	LTID	NO	NP-53.9 - Small Value Procurement	arises	arises	arises	arises	GoP				
Post LAND Distribution -												
FSD	LTID	NO										
				As the need	As the need	As the need arises	As the need arises	GoP	300,000.00	300,000.00		
Travelling Expenses	LTID	NO	Reimbursement	arises	arises	anses	anses	GUP	300,000.00	300,000.00		
ICT Office Supplies and					200000000000000000000000000000000000000					20,000.00		
Expenses	LTID	NO	Shopping	Every Quarter		Every Quarter	Every Quarter	GoP	20,000.00			
Office Supplies Expenses	LTID	NO	Shopping	Every Quarter		Every Quarter		GoP	42,000.00	42,000.00		
Fuel Expenses	LTID	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products a	Every Quarter	Every Quarter	Every Quarter	Every Quarter	GoP	100,000.00	100,000.00	-	
Semi-Expendable - ICT				As the need	As the need	As the need	As the need					
Equipment	LTID	NO	NP-53.9 - Small Value Procurement	arises	arises	arises	arises	GoP	50,000.00	50,000.00	-	
Other Supplies and Materials				As the need	As the need	As the need	As the need					
Expenses	LTID	NO	NP-53.9 - Small Value Procurement	arises	arises	arises	arises	GoP	50,000.00	50,000.00	-	
EO 75 Governent Owned	-110	110			100000							
Land	LTID	NO				Line San 2		The same of the same of the		عليها والمساوية	u 1 1 - 4	
	LIID	NO										
CF Prep and											-	
Documentation	LTID	NO		As the need	As the need	As the need	As the need					
Travelling Evpensor	LTID	NO	Reimbursement	arises	arises	arises	arises	GoP	1,895,000.00	1,895,000.00	-	
Travelling Expenses	LIID	140			C.V. Spiriter of							
ICT Office Supplies and	LTID	NO	Shonoing	Every Quarter	Every Quarter	Every Quarter	Every Quarter	GoP	391,000.00	391,000.00	-	
Expenses	LTID	NO NO	Shopping	Every Quarter	Every Quarter			GoP	616,000.00	616,000.00	-	
Office Supplies Expenses	LTID	NO	Shopping	As the need	As the need	As the need	As the need					
Other Supplies and Materials			ND 50 C. Coroll Volvo Depaysment	As the need arises	arises	arises	arises	GoP	85,000.00	85,000.00	-	
Expenses	LTID	NO	NP-53.9 - Small Value Procurement	As the need	As the need	As the need	As the need		12,500.00			
Land Services	LTID	NO	Reimbursement	arises	arises	arises	arises	GoP	50,000.00	50,000.00	-	
Legal Services Representation Expenses		NO	Competitive Bidding	2024 - May	2024 - June	2024 - June	2024 - June	GoP	430,000.00	430,000.00	-	
Representation Expenses	LTID	NO	Touripoutes bloding	As the need	As the need	As the need	As the need					
Rents - Motor Vehicle	LTID	NO	NP-53.9 - Small Value Procurement	arises	arises	arises	arises	GoP	130,000.00	130,000.00	-	
Land Survey	LTID	NO		The transfer of the second	Pro High Man	0.00					-	
Office Supplies Expenses	LTID	NO	Shopping	Every Quarter	Every Quarter	Every Quarter	Every Quarter	GoP	198,000.00	198,000.00	-	
Fuel Expenses	LTID	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products a	Every Quarter	Every Quarter	Every Quarter	Every Quarter	GoP	188,000.00	188,000.00	-	
		INU	THE SOLITA DIRECTIONAL MICHAEL ST.	As the need	As the need	As the need	As the need					
Other Supplies and Materials												

				2024 - May	2024 - June	2024 - June	2024 - June	GoP	858,000.00	858,000.00		
urvey Expense	LTID	NO	Competitive Bidding	As the need	As the need	As the need arises	As the need arises	GoP	107,000.00	107,000.00		
		NO	NP-53.9 - Small Value Procurement	arises	arises 2024 - June	2024 - June	2024 - June	GoP	188,000.00	188,000.00		
AM - MOIOL AGLIGIOS	LTID	NO	Competitive Bidding	2024 - May	2024 - June	2024 - 50110	2027 04115				•	
Representation Expenses	LTID	NO	Compared	As the need	As the need	As the need	As the need			180,000.00		
EP/CLOA Registration	LTID	NO		arises	arises	arises	arises	GoP	180,000.00	180,000.00	-	
- W Evnences	LTID	NO	Reimbursement						_			
ravelli id Experises	LTID	NO		As the need arises	As the need arises	As the need arises	As the need arises	GoP	778,000.00	778,000.00		
	LTID	NO	Reimbursement									
Travelling Expenses  ARB Installation	LTID	NO		As the need arises	As the need arises	As the need arises	As the need arises	GoP	103,000.00	103,000.00		
Travelling Expenses	LTID	NO	Reimbursement			<b>BERKELEN</b>				9,754,000.00	9,754,000.00	
Travelling Expenses	SUMMARY	li saiste la se								THE PERSON NAMED IN COLUMN	16,424,000.00	
	GASS									16,424,000.00	7,838,000.00	MILI
	LTID			CONTRACTOR OF STREET	THE RESERVE OF THE PERSON NAMED IN	TO SECTION AND THE				7,836,000.00	THE RESIDENCE OF THE PARTY OF T	ALC: NO
	PBDD									2,123,000.00	2,123,000.00	Marin Control
The second secon	LEGAL	HIS HEELS		CONTRACTOR STATEMENT OF THE SHAPE A SAME		Division little	TO SEE SEE SEE SEE			788,000.00	788,000.00	
	PARAD										36,925,000.00	
	GRAND									36,925,000.00	30,923,000.00	-
BALLARIA DE LA CALLARIA DEL CALLARIA DEL CALLARIA DE LA CALLARIA DEL CALLARIA DE LA CALLARIA DEL CALLARIA DE LA CALLARIA DEL CALLARIA	TOTAL			A STATE OF THE PARTY OF THE PAR	***************************************		Water to the same of the same					

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