DAR IV-A Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	DMO	Is this an Early Procurement	Mode of Procurement	Sched	ule for Each P	rocurement A	ctivity		Estimated Budget (PhP)			Remarks
		PMO/ End-User	Activity?		Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project
	GMS							Her Legan		25,955,500.00	25,955,500.00		
	SUPPLIES AND MATERIALS									2,920,000.00	2,920,000.00		
100000100001000	Common Office Supplies available at PS-DBM	GMS	NO	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a	GoP	885,000.00	885,000.00	n/a	Goods
00000100001000	Common Office Supplies not-available at PS-DBM	GMS	NO	NP-53.9 - Small Value Procurement	As the need arises	n/a	As the need arises	As the need arises	GoP	2,035,000.00	2,035,000.00	n/a	Goods
	ICT and OFFICE EQUIPMENT									560,000.00	560,000.00		
00000100001000	Computer and Printers	GMS	NO	NP-53.9 - Small Value Procurement	As the need arises	n/a	As the need arises	As the need arises	GoP	60,000.00	60,000.00	n/a	Goods
00000100001000	Copying Machine, Air conditioner, Refrigerator	GMS	NO	NP-53.9 - Small Value Procurement	As the need arises	n/a	As the need arises	As the need arises	GoP	500,000.00	500,000.00	n/a	Goods
	UTILITY EXPENSES									5,990,000.00	5,990,000.00		
00000100001000	Fuel, Oil and Lubricants	DARRO	NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lu	As the need arises	n/a	As the need arises	As the need arises	GoP	2,700,000.00	2,700,000.00	n/a	Goods
00000100001000	Water	DARRO	YES	NP-53.9 - Small Value Procurement	Dec-23	Dec-23	Jan-24	Jan-24	GoP	270,000.00	270,000.00	n/a	Contracting under WET
00000100001000	Electricity	DARRO	NO	Direct Contracting	n/a	n/a	n/a	n/a	GoP	1,550,000.00	1,550,000.00	n/a	Section Surface Section Surface Section Surface Surfac
00000100001000	Landline	DARRO	NO	Direct Contracting	n/a	n/a	n/a	n/a	GoP	250,000.00	250,000.00	n/a	Secfibil/50"-Direct Contracting under WE
00000100001000	Mobile	DARRO	NO	Direct Contracting	n/a	n/a	n/a	n/a	GoP	300,000.00	300,000.00	n/a	Section 50 - Direct
00000100001000	Internet	DARRO	NO	Direct Contracting	n/a	n/a	n/a	n/a	GoP	560,000.00	560,000.00	n/a	Secribil Stin Direct Contracting under WE
00000100001000	Postage	DARRO	NO	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a	GoP	360,000.00	360,000.00	n/a	Goods
	GENERAL SERVICES									3,295,000.00	3,295,000.00		
00000100001000	Janitorial	DARRO	NO	Direct Contracting	n/a	n/a	n/a	n/a	GoP	990,000.00	990,000.00	n/a	Goods
00000100001000	Security	DARRO	YES	Competitive Bidding	Dec-23	Dec-23	Jan-24	Jan-24	GoP	2,305,000.00	2,305,000.00	n/a	Goods
	RENTALS								GoP	410,000.00	410,000.00	n/a	Goods
00000100001000	Rent of Office Equipment	DARRO	YES	NP-53.9 - Small Value Procurement	Dec-23	Dec-23	Jan-24	Jan-24	GoP	120,000.00	120,000.00	n/a	Goods
00000100001000	Rent of Storage Area	DARRO	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	n/a	n/a	GoP	290,000.00	290,000.00	n/a	Section 50 -Direct Contracting under WE
	REPAIR AND MAINTENANCE									2,650,500.00	2,650,500.00		
00000100001000	Repair and Maintenance of Office Equipment	DARRO	NO	NP-53.9 - Small Value Procurement	As the need arises	n/a	As the need arises	As the need arises	GoP	500,000.00	500,000.00	n/a	Goods
00000100001000	Repair and Maintenance of Motor Vehicle (including tires and batteries)	DARRO	NO	NP-53.9 - Small Value Procurement	As the need arises	n/a	As the need arises	As the need arises	GoP	1,500,000.00	1,500,000.00	n/a	Goods
00000100001000	Repair and Maintenance of ICT Equipment	DARRO	NO	NP-53.9 - Small Value Procurement	As the need arises	n/a	As the need arises	As the need arises	GoP	60,000.00	60,000.00	n/a	Goods
00000100001000	Repair anda Maintenance of Furnitures and Fixtures	DARRO	NO	NP-53.9 - Small Value Procurement	As the need arises	n/a	As the need arises		GoP	475,000.00	475,000.00	n/a	Goods
00000100001000	Preventive Maintenance of ACUs	DARRO	YES	NP-53.9 - Small Value Procurement	Dec-23	Dec-23	Jan-24	Jan-24	GoP	115,500.00	115,500.00	n/a	Goods

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Code (PAP)	Procurement Project	PMO/	Is this an Early Procurement		Sched	Schedule for Each Procurement Activity				Estimated Budget (PhP)			Remarks (brief description of Project)
		End-User	Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Posting of pening of Bids Award Sig	Contract Signing	Source of Funds	Total	MOOE	со	- (bner description of Project	
	OTHER EXPENSES									4,630,000.00	4,630,000.00		
100000100001000	Fidelity Bond	DARRO	NO	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a	GoP	130,000.00	130,000.00	n/a	Goods
100000100001000	Insurance	DARRO	NO	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a	GoP	85,000.00	85,000.00	n/a	Goods
100000100001000	Taxes, Duties and License	DARRO	NO	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a	GoP	55,000.00	55,000.00	n/a	Goods
100000100001000	Accountable Forms	DARRO	NO	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a	GoP	65,000.00	65,000.00	n/a	Goods
100000100001000	Awards/Rewards Expenses	DARRO	NO	NP-53.9 - Small Value Procurement	As the need arises	n/a	As the need arises	As the need arises	GoP	50,000.00	50,000.00	n/a	Goods
100000100001000	Reward and Incentives	DARRO	NO	NP-53.9 - Small Value Procurement	As the need arises	n/a	As the need arises		GoP	95,000.00	95,000.00	n/a	Goods
100000100001000	Consultancy Services	DARRO	NO	NP-53.9 - Small Value Procurement	As the need arises	n/a	As the need arises		GoP	55,000.00	55,000.00	n/a	Goods
100000100001000	Other Professional Services	DARRO	NO	NP-53.9 - Small Value Procurement	As the need arises	n/a	As the need arises		GoP	1,425,000.00	1,425,000.00	n/a	Goods
100000100001000	Printing and Publication Expenses	DARRO	NO	NP-53.9 - Small Value Procurement	As the need arises	n/a	As the need arises	_	GoP	50,000.00	50,000.00	n/a	Goods
100000100001000	Transportation and Delivery	DARRO	NO	NP-53.9 - Small Value Procurement	As the need arises	n/a	As the need arises		GoP	820,000.00	820,000.00	n/a	Goods
100000100001000	Other General Services	DARRO	NO	NP-53.9 - Small Value Procurement	As the need arises	n/a	As the need arises	70110110101010	GoP	1,800,000.00	1,800,000.00	n/a	Goods
	SEMINARS, TRAININGS AND CONFERENCES							-		5,500,000.00	5,500,000.00		
100000100001000	Conduct of Preparation of Reports for the Year-End Summative Assessment	GMS	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	Feb-24	Feb-24	GoP	440,000.00	440,000.00	n/a	Seminar
100000100001000	Regional & Provincial Direction Setting cum Review of Ensuing Year's Target	GMS	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	Mar-24	Mar-24	GoP	440,000.00	440,000.00	n/a	Training
100000100001000	Preparation and Encoding of Agency Performance Measure for CY 2025	GMS	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	May-24	May-24	GoP	257,500.00	257,500.00	n/a	Training
100000100001000	Finalization and Encoding of 2025 Budget Execution Documents (BED)	GMS	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	Nov-24	Nov-24	GoP	486,200.00	486,200.00	n/a	Training
100000100001000	Conduct of Regional Formative Assessment	GMS	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	Sep-24	Sep-24	GoP	440,000.00	440,000.00	n/a	Training
100000100001000	CAO's Quarterly Assessment	GMS	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	April, June, Sept & Dec	Sept & Dec	GoP	500,000.00	500,000.00	n/a	Training
100000100001000	STO Quarterly Assessment	GMS	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	April, July Oct & Dec	Oct & Dec	GoP	1,000,000.00	1,000,000.00	n/a	Training
100000100001000	Finalization of 2024 BFARs	GMS	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	Mar, June, Sept & Dec		GoP	130,000.00	130,000.00	n/a	Training
100000100001000	COAs Entrance Conference	GMS	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	Mar-24	Mar-24	GoP	11,300.00	11,300.00	n/a	Training
100000100001000	Conduct of Inventory	GMS	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	Jul-24	Jul-24	GoP	15,000.00	15,000.00	n/a	Training
100000100001000	Conduct of Disposal	GMS	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	Feb-24	Feb-24	GoP	7,500.00	7,500.00	n/a	Training
100000100001000	GPPB Compliance Reports	GMS	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	Dec-24	Dec-24	GoP	300,000.00	300,000.00	n/a	Training
100000100001000	ISO Management Review	GMS	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	Oct-24	Oct-24	GoP	300,000.00	300,000.00	n/a	Training
100000100001000	ISO Surveillance Audit	GMS	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	Sep-24	Sep-24	GoP	110,000.00	110,000.00	n/a	Training
100000100001000	Meeting and Conferences (ISO)	GMS	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	Oct-24	Oct-24	GoP	30,000.00	30,000.00	n/a	Training
100000100001000	Conflict and Stress Management	GMS	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	Oct-24	Oct-24	GoP	15,000.00	15,000.00	n/a	Training
100000100001000	Enhanced Technical Writing for Selected DAR CALABARZON Personnel	GMS	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	May & Aug	May & Aug	1005-197	307,500.00	307,500.00	n/a	Training
100000100001000	Orientation on Inventory and Disposal of Valueless Records cum 5S	GMS	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	2024 Jul-24	2024 Jul-24	GoP	30,000.00	30,000.00	n/a	Seminar/Orientation
100000100001000	Capability Enhancement Program on RA 9184	GMS	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	Aug-24	Aug-24	GoP	220,000.00	220,000.00	n/a	Training

	Procurement Project		Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Sched	Schedule for Each Procurement Activity				Estima	ited Budget (PhP)	Remarks (brief description of Project)	
Code (PAP)		PMO/ End-User			Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	toner description of Projec
100000100001000	2024 Women's Month Celebration	GMS	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	Mar-24	Mar-24	GoP	150,000.00	150,000.00	n/a	Training
100000100001000	GAD Convention/Regional Womens Month	GMS	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	Oct-24	Oct-24	GoP	50,000.00	50,000.00	n/a	Training
100000100001000	GFPS Meeting	GMS	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	Oct-24	Oct-24	GoP	60,000.00	60,000.00	n/a	Training
100000100001000	Protection of Senior Citizen	GMS	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	Mar, June, Sept & Dec	Mar, June, Sept & Dec	GoP	200,000.00	200,000.00	n/a	Training
	SUPPORT TO OPERATIONS D	IVISION								1,369,000.00	1,369,000.00		
	SUPPLIES AND MATERIALS									587,000.00	587,000.00		
200000100001000	Common Office Supplies available at PS-DBM	STOD	NO	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a	GoP	157,712.00	157,712.00	n/a	Goods
200000100001000	Common Office Supplies not-available at PS-DBM	STOD	NO	NP-53.9 - Small Value Procurement	As the need arises	n/a	As the need arises	As the need arises	GoP	429,288.00	429,288.00	n/a	Goods
	MOTOR VEHICLE and OFFICE EQUIPMENT EXP	ENSES								61,000.00	61,000.00		
100000100001000	Office Equipment	GMS	NO	NP-53.9 - Small Value Procurement	As the need arises	n/a	As the need arises	As the need anses	GoP	10,000.00	10,000.00	n/a	Goods
100000100001000	Motor Vehicle	GMS	NO	NP-53.9 - Small Value Procurement	As the need arises	n/a	As the need arises	As the need arises	GoP	51,000.00	51,000.00	n/a	Goods
	SEMINARS, TRAININGS AND CONFERENCES										633,000.00		
200000100001000	Regional Office Planning Workshop/ Performance Review	STOD	NO	NP-53.10 Lease of Real Property and Venue		n/a	June & Dec 2024	June & Dec 2024	GoP	633,000.00	633,000.00	n/a	Training
	OTHER EXPENSES									88,000.00	88,000.00		
200000100001000	Transportation and Delivery	STOD	NO	NP-53.10 Lease of Real Property and Venue	As the need arises	n/a	As the need arises	As the need arises	GoP	88,000.00	88,000.00	n/a	Training
	FOD-LTSP									835,000.00	835,000.00		
	SUPPLIES AND MATERIALS									80,000.00	80,000.00		
310100100005000	Common Office Supplies available at PS-DBM	LTSP	NO	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a	GoP	80,000.00	80,000.00	n/a	Goods
	SEMINARS, TRAININGS AND CONFERENCE	S								730,000.00	730,000.00		
310100100005000	Synchronized Action Planning with Partner Agencies	LTSP	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	Jan-24	Jan-24	GoP	250,000.00	250,000.00	n/a	Training
310100100005000	Problem Solving Workshop	LTSP	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	Aug-24	Aug-24	GoP	250,000.00	250,000.00	n/a	Training
310100100005000	Conduct of LAD Balance Validation	LTSP	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	Aug-24	Aug-24	GoP	230,000.00	230,000.00	n/a	Training
	Communication Expenses									25,000.00	25,000.00		
310100100005000	Communication Expenses	LTSP	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	25,000.00	25,000.00	n/a	Goods
	LEGAL									4,241,000.00	4,241,000.00		
	SUPPLIES AND MATERIALS									273,000.00	273,000.00		
320100100001000	Common Office Supplies available at PS-DBM	LEGAL	NO	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a	GoP	226,803.00	226,803.00	n/a	Goods
320100100001000	Common Office Supplies not-available at PS-DBM	LEGAL	NO	NP-53.9 - Small Value Procurement	As the need arises	n/a	As the need arises	As the need arises	GoP	46,197.00	46,197.00	n/a	Goods

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Is this an Early Schedule for Each Procurement Activity Remarks Estimated Budget (PhP) Procurement PMO/ Procurement (brief description of Project Source of Advertisement/ Submission/O Notice of Contract Code (PAP) Mode of Procurement Activity? Project Funds **End-User** Posting of pening of Bids Award Signing Total MOOE CO (Yes/No) SEMINARS, TRAININGS AND CONFERENCES 1,496,000.00 1,496,000.00 Mar, June, Mar. June. Conduct of Legal Quarterly Assessment cum 320100100001000 LEGAL NO NP-53.10 Lease of Real Property and Venue GoP 720,000.00 720,000.00 Training n/a n/a Sept, Dec Sept, Dec n/a LCMS Data Updating 2024 2024 Mar. June. Mar. June. 320100100001000 | Conduct of Fastracking of ALI Cases LEGAL NO NP-53.10 Lease of Real Property and Venue GoP 776,000.00 776,000.00 n/a Training n/a Sept, Dec Sept, Dec n/a 2024 2024 Other Expenses 2,472,000.00 2,472,000.00 320100100001000 LEGAL Communication Expenses NP-53.9 - Small Value Procurement n/a n/a n/a n/a GoP 32,000.00 32,000.00 n/a Goods NO As the need As the need As the need 320100100001000 Transportation and Delivery LEGAL NP-53.9 - Small Value Procurement GoP 132.000.00 132,000.00 n/a Goods n/a NO arises arises arises Repair and Maintenance of Motor Vehicle (including As the need As the need As the need 320100100001000 LEGAL 150,000.00 150,000.00 Goods NP-53.9 - Small Value Procurement n/a GoP n/a NO tires and batteries) arises arises arises As the need As the need As the need 320100100001000 Repair and Maintenance of Office Equipment LEGAL GoP 130,000.00 130,000.00 Goods NP-53.9 - Small Value Procurement n/a n/a NO arises arises arises 320100100001000 Other Professional Services (Salary of COS) NP-53.9 - Small Value Procurement n/a Goods LEGAL n/a n/a n/a n/a GoP 1,536,000.00 1,536,000.00 NO As the need As the need As the need 320100100001000 Other General Services LEGAL NP-53.9 - Small Value Procurement n/a GoP 492,000.00 492,000.00 n/a Goods NO arises arises arises DARAB 1,602,000.00 1,602,000.00 SUPPLIES AND MATERIALS 312,000.00 312,000.00 320100100001000 Common Office Supplies available at PS-DBM DARAB NO NP-53.5 Agency-to-Agency n/a n/a n/a n/a GoP 283,285.00 283,285.00 n/a Goods As the need As the need As the need 320100100001000 | Common Office Supplies not-available at PS-DBM DARAB NO NP-53.9 - Small Value Procurement n/a GoP 28,715.00 28,715.00 n/a Goods arises arises arises SEMINARS, TRAININGS AND CONFERENCES 1,229,000.00 1,229,000.00 Conduct of 2024 Strategic Planning and 320100100001000 Harmonization of Data Seminar (Inclusive of Food DARAB NO NP-53.10 Lease of Real Property and Venue n/a n/a Jan-24 Jan-24 GoP 150,000.00 150,000.00 n/a Training and Accommodation) Conduct of 1st Quarter Fast-Tracking and 320100100001000 Harmonization of Data Workshop and Assessment DARAB NO NP-53.10 Lease of Real Property and Venue N/A N/A Mar-24 GoP 225,000.00 225,000.00 n/a Training Mar-24 Seminar (Inclusive of Food and Accommodation) Conduct of Work, Attitude, and Enhancement 320100100001000 DARAB NO NP-53.10 Lease of Real Property and Venue N/A N/A May-24 GoP 266,000.00 266,000.00 n/a Training May-24 Seminar (Food and Accommodation) Conduct of GAD Seminar and Evaluation of the 3rd Quarter Targets for 5 Key Indicators Overall Performance Assessment Seminar and Evaluation 320100100001000 Jul-24 DARAB NO NP-53.10 Lease of Real Property and Venue N/A N/A Jul-24 GoP 326,000.00 326,000.00 n/a Training of the 3rd Quarter Targets for 5 Key Indicators ncluding Catch-up Plan (Inclusive of Food and Accommodation) Fast Tracking Workshop and Year-End Evaluation 320100100001000 DARAB NO N/A GoP 262,000.00 262,000.00 Training NP-53.10 Lease of Real Property and Venue N/A Dec-24 Dec-24 n/a Seminar (Inclusive of Food and Accommodation) OTHER EXPENSES 61,000.00 61,000.00 320100100001000 Mobile DARAB NO NP-53.9 - Small Value Procurement n/a n/a n/a n/a GoP 12,000.00 12,000.00 n/a Goods Repair and Maintenance of Vehicle and Office As the need As the need As the need 320100100001000 DARAB NP-53.9 - Small Value Procurement GoP 9,000.00 9,000.00 n/a Goods n/a Equipment NO arises arises arises As the need As the need As the need 320100100001000 GoP 40,000.00 n/a Transportation and Delivery DARAB NP-53.9 - Small Value Procurement 40,000.00 Goods n/a NO arises arises arises

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Procurement	DMC/	Is this an Early		Schee	dule for Each P	rocurement A	ctivity		Estima	imated Budget (PhP)		Remarks (brief description of Project
Procurement Project	PMO/ End-User	Activity? (Yes/No)	Mode of Procurement	Advertisement Posting of IB/REI			Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
ARBDSP									932,000.00	932,000.00		
SUPPLIES AND MATERIALS									80,000.00	80,000.00		
Common Office Supplies available at PS-DBM	ARBDSP	NO	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a	GoP	80,000.00	80,000.00	n/a	Goods
EMINARS, TRAININGS AND CONFERENCES									832,000.00	832,000.00		
Conduct of Semestral ARBDSP Assessment	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb and Dec 2024	Feb and Dec 2024	GoP	264,000.00	264,000.00	n/a	Training
Conduct of LPMC	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	GoP	27,000.00	27,000.00	n/a	Training
-AMES Orientation Workshop	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	GoP	225,000.00	225,000.00	n/a	Training
dvance QGIS (Quantum Geographic Information	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep-24	Sep-24	GoP	66,000.00	66,000.00	n/a	Training
Conduct of Semestral Assessment	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June and Dec 2024	June and Dec 2024	GoP	228,600.00	228,600.00	n/a	Training
Monitoring of FMEs	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	GoP	21,400.00	21,400.00	n/a	Training
Other Expenses		Mr. Solice							20,000.00	20,000.00		
Communication Expenses	ARBDSP	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	15,000.00	15,000.00	n/a	Goods
Repair and Maintenance of Office Equipment	ARBDSP	NO	NP-53.9 - Small Value Procurement	As the need arises	n/a	As the need arises	As the need arises	GoP	5,000.00	5,000.00	n/a	Goods
								TOTAL	34,934,500.00	34,934,500.00		
Reviewed by:	Recommen	ding Approva		OMMITTEE		***************************************	/		Approved by:		. /	4
ALIFIA P. PEÑA Admin, Officer V/Budget Officer III)	JIM NELSC	C. MAGTI		1	_	ENGRAMA OMA	RVIN C. LAI Member	ВАО		ATTY. MCDO	NALD M. G	ALIT
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DAR IV-A Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project		Is this an Early		Sched	ule for Each P	rocurement A	ctivity		Estim	mated Budget (PhP)		Remarks
		PMO/ End-User	Procurement Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project
	GMS							per le dance		25,955,500.00	25,955,500.00		
	SUPPLIES AND MATERIALS									2,920,000.00	2,920,000.00		
100000100001000	Common Office Supplies available at PS-DBM	GMS	NO	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a	GoP	885,000.00	885,000.00	n/a	Goods
100000100001000	Common Office Supplies not-available at PS-DBM	GMS	NO	NP-53.9 - Small Value Procurement	As the need arises	n/a	As the need arises	As the need arises	GoP	2,035,000.00	2,035,000.00	n/a	Goods
	ICT and OFFICE EQUIPMENT									560,000.00	560,000.00		
100000100001000	Computer and Printers	GMS	NO	NP-53.9 - Small Value Procurement	As the need arises	n/a	As the need arises	As the need arises	GoP	60,000.00	60,000.00	n/a	Goods
100000100001000	Copying Machine, Air conditioner, Refrigerator	GMS	NO	NP-53.9 - Small Value Procurement	As the need arises	n/a	As the need arises	As the need arises	GoP	500,000.00	500,000.00	n/a	Goods
	UTILITY EXPENSES									5,990,000.00	5,990,000.00		
100000100001000	Fuel, Oil and Lubricants	DARRO	NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lu	As the need arises	n/a	As the need arises	As the need arises	GoP	2,700,000.00	2,700,000.00	n/a	Goods
100000100001000	Water	DARRO	YES	NP-53.9 - Small Value Procurement	Dec-23	Dec-23	Jan-24	Jan-24	GoP	270,000.00	270,000.00	n/a	Contracting under WET
100000100001000	Electricity	DARRO	NO	Direct Contracting	n/a	n/a	n/a	n/a	GoP	1,550,000.00	1,550,000.00	n/a	Secfibil/50'-Ofrect Contracting under WET
100000100001000	Landline	DARRO	NO	Direct Contracting	n/a	n/a	n/a	n/a	GoP	250,000.00	250,000.00	n/a	Secibil/SU-Direct Contracting under WETI
100000100001000	Mobile	DARRO	NO	Direct Contracting	n/a	n/a	n/a	n/a	GoP	300,000.00	300,000.00	n/a	Secibilisticalines
100000100001000	Internet	DARRO	NO	Direct Contracting	n/a	n/a	n/a	n/a	GoP	560,000.00	560,000.00	n/a	Secribil 480 - Direct Contracting under WET
100000100001000	Postage	DARRO	NO	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a	GoP	360,000.00	360,000.00	n/a	Goods
	GENERAL SERVICES								3,295,000.00	3,295,000.00			
100000100001000	Janitorial	DARRO	NO	Direct Contracting	n/a	n/a	n/a	n/a	GoP	990,000.00	990,000.00	n/a	Goods
100000100001000	Security	DARRO	YES	Competitive Bidding	Dec-23	Dec-23	Jan-24	Jan-24	GoP	2,305,000.00	2,305,000.00	n/a	Goods
	RENTALS								GoP	410,000.00	410,000.00	n/a	Goods
100000100001000	Rent of Office Equipment	DARRO	YES	NP-53.9 - Small Value Procurement	Dec-23	Dec-23	Jan-24	Jan-24	GoP	120,000.00	120,000.00	n/a	Goods
100000100001000	Rent of Storage Area	DARRO	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	n/a	n/a	GoP	290,000.00	290,000.00	n/a	Section 50 -Direct Contracting under WET