

Department of Agrarian Reform Pampanga Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
01000000000000	Postage and Courier Services	DARAB	Direct Contracting	N/A	N/A	N/A	N/A	GoP	160,000.00	160,000.00		Adjudication of Agrarian Reform Cases (AARC)
01000000000000	Travelling /Transportation	DARAB	Direct Contracting	N/A	N/A	N/A	N/A	GoP	360,000.00	360,000.00		Adjudication of Agrarian Reform Cases (AARC)
01000000000000	Fuel, Oil, and Lubricants	DARAB	Direct Contracting	N/A	N/A	N/A	N/A	GoP	54,000.00	54,000.00		Adjudication of Agrarian Reform Cases (AARC)
01000000000000	Mobile	DARAB	Direct Contracting	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		Adjudication of Agrarian Reform Cases (AARC)
01000000000000	Supplies	DARAB	NP-53.5 Agency-to-Agency	PS-DBM	PS-DBM	PS-DBM	PS-DBM	GoP	75,000.00	75,000.00		Adjudication of Agrarian Reform Cases (AARC)
01000000000000	Internet Subscription expenses	DARAB	Direct Contracting	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		Adjudication of Agrarian Reform Cases (AARC)
01000000000000	Other professional services	DARAB	Direct Contracting	N/A	N/A	N/A	N/A	GoP	167,000.00	167,000.00		Adjudication of Agrarian Reform Cases (AARC)
01000000000000	Mobile	Legal Division	Direct Contracting	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00		Resolution of Agrarian Law Of Implementation Cases
01000000000000	Travelling /Transportation	Legal Division	Direct Contracting	N/A	N/A	N/A	N/A	GoP	314,000.00	314,000.00		Resolution of Agrarian Law Of Implementation Cases
01000000000000	Postage and Courier Services	Legal Division	Direct Contracting	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00		Resolution of Agrarian Law Of Implementation Cases
01000000000000	Supplies	Legal Division	NP-53.5 Agency-to-Agency	PS-DBM	PS-DBM	PS-DBM	PS-DBM	GoP	47,000.00	47,000.00		Resolution of Agrarian Law Of Implementation Cases
01000000000000	Other professional services	Legal Division	Direct Contracting	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00		Resolution of Agrarian Law Of Implementation Cases
01000000000000	Telephone Expenses (Mobile)	Legal Division	Direct Contracting	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		Provision of Agrarian Legal Assistance
01000000000000	Internet Subscription expenses	Legal Division	Direct Contracting	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00		Provision of Agrarian Legal Assistance
01000000000000	Travelling Expenses	Legal Division	Direct Contracting	N/A	N/A	N/A	N/A	GoP	712,000.00	712,000.00		Provision of Agrarian Legal Assistance
01000000000000	Office Supplies	Legal Division	NP-53.5 Agency-to-Agency	PS-DBM	PS-DBM	PS-DBM	PS-DBM	GoP	200,000.00	200,000.00		Provision of Agrarian Legal Assistance
01000000000000	Postage and Courier Services	Legal Division	Direct Contracting	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		Provision of Agrarian Legal Assistance
01000000000000	Fuel, Oil, and Lubricants	Legal Division	Direct Contracting	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		Provision of Agrarian Legal Assistance
01000000000000	Training and scholarship expenses	Legal Division	Direct Contracting	N/A	N/A	N/A	N/A	GoP	80,000.00	80,000.00		Provision of Agrarian Legal Assistance

AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
01000000000000	Legal Services	Legal Division	Direct Contracting	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		Provision of Agrarian Legal Assistance
01000000000000	Other professional services	Legal Division	Direct Contracting	N/A	N/A	N/A	N/A	GoP	900,000.00	900,000.00		Provision of Agrarian Legal Assistance
01000000000000	Representation Expenses	Legal Division	Direct Contracting	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		Provision of Agrarian Legal Assistance
01000000000000	Travelling Expenses	LTSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	17,000.00	17,000.00		Non - Land Transfer Activities
01000000000000	Travelling	LTSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	462,000.00	462,000.00		Post - Land Distribution
01000000000000	Supplies	LTSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	34,000.00	100,000.00		Post - Land Distribution
01000000000000	Other profesional services	LTSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	480,000.00	480,000.00		Post - Land Distribution
01000000000000	Survey	LTSP	NP-53.9 - Small Value Procurement	Nov., 2023	Dec., 2022	upon approval of GAA	upon approval of GAA	GoP	798,000.00	798,000.00		Land Acquisition and Distribution
01000000000000	Postage and Courier Services	LTSP	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		Land Acquisition and Distribution
01000000000000	Representation Expenses	LTSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	7,000.00	7,000.00		Land Acquisition and Distribution
01000000000000	Travelling	LTSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	184,000.00	184,000.00		Land Acquisition and Distribution
01000000000000	Repair and maintenance, transportation equipment, motor vehicle	LTSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00		Land Acquisition and Distribution
01000000000000	Office Supplies	LTSP	NP-53.5 Agency-to-Agency	PS-DBM	PS-DBM	PS-DBM	PS-DBM	GoP	78,000.00	78,000.00		Land Acquisition and Distribution
01000000000000	Other Office Supplies	LTSP	NP-53.5 Agency-to-Agency	PS-DBM	PS-DBM	PS-DBM	PS-DBM	GoP	3,000.00	3,000.00		Land Acquisition and Distribution
01000000000000	Fuel, Oil, and Lubricants	LTSP	NP-53.5 Agency-to-Agency	PhilPost	PhilPost	PhilPost	PhilPost	GoP	92,000.00	92,000.00		Land Acquisition and Distribution
01000000000000	Training and scholarship expenses	LTSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	43,000.00	43,000.00		Land Acquisition and Distribution
01000000000000	Printing and publishing expenses	LTSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		Land Acquisition and Distribution
00000000000000	Telephone Expenses	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	66,000.00	66,000.00		GAS
00000000000000	Postage and Courier Services	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		Internet
00000000000000	Internet Subscription expenses	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	36,000.00	66,000.00		Cable network
00000000000000	Office Supplies	GAS	NP-53.5 Agency-to-Agency	PS-DBM	PS-DBM	PS-DBM	PS-DBM	GoP	367,000.00	367,000.00		Procurement of Common Office Supplies

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
0000000000000000	Other Supplies and Materials Expenses	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		Admin. & Finance
0000000000000000	Water Expenses	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		Philrepro
0000000000000000	Office Equipment Expenses	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		Admin. & Finance
0000000000000000	Travelling /Transportation	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,920,000.00	1,920,000.00		Admin. & Finance
0000000000000000	Accountable Forms Expenses	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		Admin. & Finance
0000000000000000	Fuel, Oil, and Lubricants	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	295,000.00	295,000.00		Admin. & Finance
0000000000000000	Electricity Expenses	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	926,000.00	926,000.00		Admin. & Finance
0000000000000000	Security Services	GAS	NP-53.9 - Small Value Procurement	November, 2023	November, 2023	November, 2023	November, 2023	GoP	821,000.00	821,000.00		EPA
0000000000000000	Other general services	GAS	NP-53.9 - Small Value Procurement	April, 2024	April, 2024	April, 2024	April, 2024	GoP	20,000.00	20,000.00		Admin. & Finance
0000000000000000	Office Equipment	GAS	NP-53.9 - Small Value Procurement	June, 2024	June, 2024	June, 2024	June, 2024	GoP	20,000.00	20,000.00		Admin. & Finance
0000000000000000	Motor Vehicles	GAS	NP-53.9 - Small Value Procurement	April, 2024	April, 2024	April, 2024	April, 2024	GoP	50,000.00	50,000.00		Admin. & Finance
0000000000000000	Fidelity bond premiums	GAS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	52,000.00	52,000.00		Admin. & Finance
0000000000000000	Insurance Expenses	GAS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		Admin. & Finance
0000000000000000	Printing and Publication Expenses	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		Admin. & Finance
0000000000000000	Representation Expenses	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00		Admin. & Finance
0000000000000000	Rents building and structures	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,575,000.00	1,575,000.00		Admin. & Finance
0000000000000000	IT software subscription	GAS	Direct Contracting	N/A	N/A	N/A	N/A	Foreign	55,000.00	55,000.00		Admin. & Finance
0100000000000000	Travelling /Transportation	ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	600,000.00	600,000.00		Supervision & Management for Effective Delivery of Services
0100000000000000	Office Supplies	ARBDSP	NP-53.5 Agency-to-Agency	PS-DBM	PS-DBM	PS-DBM	PS-DBM	GoP	120,000.00	120,000.00		Supervision & Management for Effective Delivery of Services
0100000000000000	Fuel, Oil, and Lubricants	ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	70,000.00	70,000.00		Supervision & Management for Effective Delivery of Services
0100000000000000	Training Expenses	ARBDSP	Shopping	Mar.,2024	Mar.,2024	Mar.,2024	Mar.,2024	GoP	112,000.00	112,000.00		Supervision & Management for Effective Delivery of Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100000 00000	Other Supplies and Materials Expenses	ARBDSP	NP-53.9 - Small Value Procurement	May, 2024	May, 2024	May, 2024	May, 2024	GoP	15,000.00	15,000.00		Supervision & Management Effective Delivery of Service
330100000 00000	Postage and Courier Services	ARBDSP	Shopping	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		Supervision & Management Effective Delivery of Service
330100000 00000	Telephone Expenses (Mobile)	ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	36,000.00	36,000.00		Supervision & Management Effective Delivery of Service
330100000 00000	Internet Subscription expenses	ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		Supervision & Management Effective Delivery of Service
330100000 00000	Motor Vehicles	ARBDSP	NP-53.9 - Small Value Procurement	June, 2024	June, 2024	June, 2024	June, 2024	GoP	40,000.00	40,000.00		Supervision & Management Effective Delivery of Service
330100000 00000	Printing and Publication Expenses	ARBDSP	NP-53.9 - Small Value Procurement	May, 2024	May, 2024	May, 2024	May, 2024	GoP	10,000.00	10,000.00		Supervision & Management Effective Delivery of Service
330100000 00000	Representation Expenses	ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		Supervision & Management Effective Delivery of Service
330100000 00000	Travelling /Transportation	ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	340,000.00	340,000.00		Social Infrastructure Building (SIB)
330100000 00000	Training / Seminars	ARBDSP	NP-53.9 - Small Value Procurement	April, 2024	April, 2024	April, 2024	April, 2024	GoP	700,000.00	700,000.00		EPA
330100000 00000	Office Supplies	ARBDSP	NP-53.5 Agency-to-Agency	PS-DBM	PS-DBM	PS-DBM	PS-DBM	GoP	100,000.00	100,000.00		Social Infrastructure Building (SIB)
330100000 00000	Fuel, Oil, and Lubricants	ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	110,000.00	110,000.00		Social Infrastructure Building (SIB)
330100000 00000	Other professional services	ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	400,000.00	400,000.00		Social Infrastructure Building (SIB)
330100000 00000	Motor Vehicles	ARBDSP	NP-53.9 - Small Value Procurement	March, 2024	March, 2024	March, 2024	March, 2024	GoP	50,000.00	50,000.00		Social Infrastructure Building (SIB)
330100000 00000	Printing and Publication Expenses	ARBDSP	NP-53.9 - Small Value Procurement	May, 2024	May, 2024	May, 2024	May, 2024	GoP	10,000.00	10,000.00		Social Infrastructure Building (SIB)
330100000 00000	Representation Expenses	ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	146,000.00	146,000.00		Social Infrastructure Building (SIB)
330100000 00000	Travelling /Transportation	ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	500,000.00	500,000.00		Enterprise Development & Economic Support
330100000 00000	Training / Seminars	ARBDSP	NP-53.9 - Small Value Procurement	Nov. 2024	Nov. 2024	upon approval of GAA	upon approval of GAA	GoP	2,300,000.00	2,300,000.00		EPA
330100000 00000	Office Supplies	ARBDSP	NP-53.5 Agency-to-Agency	PS-DBM	PS-DBM	PS-DBM	PS-DBM	GoP	200,000.00	200,000.00		Enterprise Development & Economic Support
330100000 00000	Fuel, Oil, and Lubricants	ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	106,000.00	106,000.00		Enterprise Development & Economic Support
330100000 00000	Representation Expenses	ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	45,000.00	45,000.00		Enterprise Development & Economic Support

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
010000000000	Other professional services	ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	270,000.00	270,000.00		Enterprise Development & Economic Support
010000000000	Subsidies others	ARBDSP	NP-53.9 - Small Value Procurement	May, 2024	May, 2024	May, 2024	May, 2024	GoP	300,000.00	300,000.00		Enterprise Development & Economic Support
010000000000	Printing and Publication Expenses	ARBDSP	NP-53.9 - Small Value Procurement	April, 2024	April, 2024	April, 2024	April, 2024	GoP	15,000.00	15,000.00		Enterprise Development & Economic Support
010000000000	Representation Expenses	ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		Enterprise Development & Economic Support
010000000000	Travelling /Transporteation	ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	325,000.00	325,000.00		Climate Resilient Farm Productivity Support
010000000000	Training / Seminars	ARBDSP	NP-53.9 - Small Value Procurement	May, 2024	May, 2024	May, 2024	May, 2024	GoP	350,000.00	350,000.00		EPA
010000000000	Office Supplies	ARBDSP	NP-53.5 Agency-to-Agency	PS-DBM	PS-DBM	PS-DBM	PS-DBM	GoP	145,000.00	145,000.00		Climate Resilient Farm Productivity Support
010000000000	Fuel, Oil, and Lubricants	ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	130,000.00	130,000.00		Climate Resilient Farm Productivity Support
010000000000	Office Equipment Expenses	ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	45,000.00	45,000.00		Climate Resilient Farm Productivity Support
010000000000	Other Supplies and Materials Expenses	ARBDSP	NP-53.9 - Small Value Procurement	March, 2024	March, 2024	March, 2024	March, 2024	GoP	60,000.00	60,000.00		Climate Resilient Farm Productivity Support
010000000000	other professional services	ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	262,000.00	262,000.00		Climate Resilient Farm Productivity Support
010000000000	office equipment	ARBDSP	NP-53.9 - Small Value Procurement	May, 2024	May, 2024	May, 2024	May, 2024	GoP	40,000.00	4,000.00		Climate Resilient Farm Productivity Support
010000000000	Motor Vehicles	ARBDSP	NP-53.9 - Small Value Procurement	April, 2024	April, 2024	April, 2024	April, 2024	GoP	68,000.00	68,000.00		Climate Resilient Farm Productivity Support
010000000000	Subsidies others	ARBDSP	Competitive Bidding	Nov., 2023	Nov., 2023	Dec., 2023	Dec., 2023	GoP	4,200,000.00	4,200,000.00		EPA
010000000000	printing and publication expenses	ARBDSP	NP-53.9 - Small Value Procurement	May, 2024	May, 2024	May, 2024	May, 2024	GoP	15,000.00	150,000.00		Climate Resilient Farm Productivity Support
010000000000	Representation Expenses	ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00		Climate Resilient Farm Productivity Support
			Limited Source Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
			Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		0.00			
			Repeat Order	N/A	N/A	Indicate Date	Indicate Date		0.00			
			Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		0.00			
			NP-53.1 Two Failed Biddings	Indicate Date	N/A	Indicate Date	Indicate Date		0.00			
			NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date		0.00			
			NP-53.3 Take-Over of Contracts	N/A	N/A	Indicate Date	Indicate Date		0.00			
			NP-53.4 Adjacent or Contiguous	N/A	N/A	Indicate Date	Indicate Date		0.00			

Code (AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		0.00			
			NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Indicate Date	Indicate Date		0.00			
			NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate Date	Indicate Date		0.00			
			NP-53.8 Defense Cooperation Agreement	N/A	N/A	Indicate Date	Indicate Date		0.00			
			NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		0.00			
			NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date		0.00			
			NP-53.11 NGO Participation	Indicate Date	N/A	Indicate Date	Indicate Date		0.00			
			NP-53.12 Community Participation	N/A	N/A	Indicate Date	Indicate Date		0.00			
			NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	N/A	N/A	Indicate Date	Indicate Date		0.00			
									24,882,000.00			

ared by:

SECRETARIAT

SHEILA FE B. ALOG

ated and consolidated by:

LAARNIG SAMIA

End-Users

STOD
Legal Division
Office of the Provincial Adjudicator
LTSP
ARBDSF

Recommending Approval:

PROVINCIAL BIDS and AWARDS COMMITTEE

ARLENE B. SICAT

CRISelda S. MANGALING

ATTY. FERDINAND T. SALLY

DONNA A. VITUG

Approved by:

HEAD OF PROCURING ENTITY (HOP)

FRANCIS NEIL T. PEDRALVEZ