

Department of Agrarian Reform Northern Samar Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301000	Supply and delivery of various common Use Supplies & Equipment Available at PS DBM	ALL DIVISION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	1,050,264.60	1,050,264.60	-	Supply and Delivery of Common-Use Supplies and Personal Protective Equipment (PPE), T/ICT Equipment, Office Equipment, Audio and Visual Presentation and others
5020399000	Supply and delivery of various Ordinary or regular Office Supplies & Equipment Not Available at PS DBM	ALL DIVISION	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	761,320.00	761,320.00	-	Supply and Delivery of Common-Use Supplies and Personal Protective Equipment (PPE), Furniture and Fixtures, IT/ICT Equipment, Common Electrical Supplies, Office Equipment, Audio and Visual Presentation and Composing Equipment, Plaques, Customized GAD T-shirt & Other Memento, Prepaid Cellcards, Tarpaulin Printing, Mailing Stamps and Others. Installation of Telephone, Internet Connection & Wirings; Mobile Phone Labor & Materials for the Installation of Glass Partition for STOD / ARBDSP / DARAB Room; Supply and Delivery of Mobile and Display Cabinets and Other Related Office Furnitures and Fixtures.
5020399000	Supply and Delivery for Contingency Procurement	ALL DIVISION	NO	Shopping	Quarterly	N/A	As the need arises	As the need arises	GoP	200,000.00	200,000.00	-	Provision for Procurement that would address various contingencies that may arise
5020201000	Supply and Delivery of Catering Services, Lease of Venue and Accommodation for various Trainings & Activities for Supervision & Management for Effective Delivery of Support Services (S&M)	ARBDS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	369,530.00	369,530.00	-	Provision of Venue and Catering Services for Monthly Meetings/Assessment/Planning/Process Review/Writeshop/Workshop/Orientation and other Official Activities; Guest Accommodations with Meals
5020201000	Supply and Delivery of Catering Services, Lease of Venue and Accommodation for various Trainings & Activities of Social Infrastructure Building (SIB)	ARBDS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	238,000.00	238,000.00	-	Provision of Venue and Catering Services for Trainings and other Official Activities.
5020201000	Supply and Delivery of Catering Services, Lease of Venue and Accommodation for various Trainings & Activities of Enterprise Development & Economic Support (EDES)	ARBDS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	523,600.00	523,600.00	-	Provision of Venue and Catering Services for Trainings and other Official Activities; Provision of Farm inputs (Hard Component)

5020201000	Supply and Delivery of Catering Services, Lease of Venue and Accommodation for various Trainings & Activities of Climate Resilient Farm Productivity Support (CRFPS)	ARBDSP	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	312,800.00	312,800.00	-	Provision of Venue and Catering Services for Trainings and other Official Activities; Provision of Farm inputs (Hard Component)
5021499000	Supply and delivery of various farm machineries and equipment (HARD COMPONENTS)	ARBDSP	NO	Competitive Bidding	Oct-23	Nov-23	Nov-23	Nov-23	GoP	3,300,000.00	3,300,000.00	-	Provision of Farm Inputs for CRFPS
5029903000	Supply and Delivery of Catering Services, Lease of Venue and Accommodation for various Trainings & Activities of Land Tenure Security Program (LTSP) Land Acquisition Distribution, Non-LAD Transfer Activities and Post LAD Distribution	LTSP	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	357,000.00	357,000.00	-	Provision of Venue and Catering Services for Meetings and other Official Activities.
5029903000	Supply and Delivery of Catering Services, Lease of Venue and Accommodation for various Trainings & Activities of Adjudication of Agrarian Reform Cases	DARAB	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	191,250.00	191,250.00	-	Provision of Venue and Catering Services for Meetings and other Official Activities.
5029903000	Supply and Delivery of Catering Services, Lease of Venue and Accommodation for various Trainings & Activities of Resolution of Agrarian Law of Implementation Cases and Provision of Agrarian Legal Assistance	LEGAL	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	127,500.00	127,500.00	-	Provision of Venue and Catering Services for Meetings and other Official Activities.
5029903000	Supply and Delivery of Catering Services, Lease of Venue and Accommodation for various Trainings & Activities of Support to Operation Divisions	STOD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	225,300.00	225,300.00	-	Provision of Venue and Catering Services for Meetings and other Official Activities.
5020201000	Supply and Delivery of Catering Services, Lease of Venue and Accommodation for various Trainings & Activities of Gender and Development (GAD)	GAD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	521,330.00	521,330.00	-	Provision of Venue and Catering Services for Meetings and other Official Activities.
5020309000	Supply & Delivery of Fuel, Oil, Lubricants Expenses	DARPO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	As the need arises	As the need arises	GoP	481,370.00	481,370.00	-	POL PRODUCTS
5020402000	Supply and Delivery of Utility Expense	DARPO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	850,000.00	850,000.00	-	DARPO electrical services, purified drinking water supply & others
5021203000	Supply & Delivery of General Services	DARPO	YES	Competitive Bidding	Oct-23	Nov-23	Jan-24	Jan-24	GoP	1,825,000.00	1,825,000.00	-	Security and Janitorial Services
5020502001	Supply & Delivery of Communication Expenses	DARPO	NO	Direct Contracting	Quarterly	N/A	Quarterly	Quarterly	GoP	825,000.00	825,000.00	-	MobileTelephone expenses and Internet Subscription Expenses
5021305000	Supply & Delivery of Repairs and Maintenance Expenses	DARPO	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	350,000.00	350,000.00	-	Labor & Materials for Repair/Maintenance of Office Properties (e.g. power generator, IT/ICT equipment, aircon, typewriter, Communication & Office Equipment, Furniture & Fixtures, Office Motor Vehicles, and others.
5020701000	Supply and delivery of various supplies and equipment for SURVEY activities	LTSP	NO	Direct Contracting	N/A	N/A	As the need arises	As the need arises	GoP	650,000.00	650,000.00	-	Provision for Admin Survey
					Total					13,159,264.60	13,159,264.60		

Prepared by:


DOLORES C. DATO
ARPO II/BAC Secretariat


Funded by:


MARIA CORAZON B. PABONITA
Budget Officer

Funds Available:

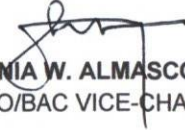

MELAIN E. MANATAD
Accountant II

RECOMMENDING APPROVAL:


MARILOU T. ORSUA
OIC -PCAO

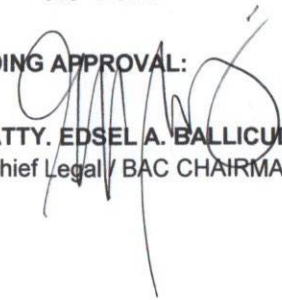


EMERITA M. ANABE
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