

DAR Provincial Office - Samar Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Available at PS DBM									666,672.13	666,672.13		
5029903000	Common Supplies & Equipment Available at PS DBM	STOD/LTSP/ARBDSP/AJD	NO	NP-53.5 Agency-to-Agency	To be procured at Procurement Services pursuant to Sect. 53.5 of the IRR 9184				GoP	666,672.13	666,672.13		For office use
	GAS/MANDATORIES									6,237,000.00	6,237,000.00		
5029903000	General Services	STOD/LTSP/ARBDSP/AJD	YES	Competitive Bidding	October	October	November	December	GoP	1,900,000.00	1,900,000.00		Four (4) Janitorial(6) Security Services (Bidding at Regional Office)
5029903000	Utilities	STOD/LTSP/ARBDSP/AJD	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	836,000.00	836,000.00		DARPO and DARMOs Water/Electric/Cable/Postage consumption
5029903000	Telecommunication Services	STOD/LTSP/ARBDSP/AJD	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	477,000.00	477,000.00		DARPO and DARMO Communication expenses
5029903000	Rental	STOD/LTSP/ARBDSP/AJD	NO	NP-53.10 Lease of Real Property and Venue	Monthly	Monthly	Monthly	Monthly	GoP	2,773,000.00	2,773,000.00		DARPO & DARMO Consumption
5029903000	Repair and Maintenance	STOD/LTSP/ARBDSP/AJD	NO	NP-53.9 - Small Value Procurement	As need arises	As need arises	As need arises	As need arises	GoP	97,000.00	97,000.00		For DARPO, DARMO and service vehicles repairs & maintenance
5029903000	Fuel, Oil and Lubricants	STOD/LTSP/ARBDSP/AJD	NO	Direct Contracting	As need arises	As need arises	As need arises	As need arises	GoP	154,000.00	154,000.00		For DARPO service vehicles
	SECTORAL ACTIVITIES												
	Land Tenure Services (LTS)									205,000.00	205,000.00		
5029903000	Training/Conference/Seminars	LTSP	NO	Competitive Bidding	February	February	March	March	GoP	150,000.00	150,000.00		Detailed description appeared at PPMP
5029903000	Common Supplies & Equipment Not Available at PS DBM	LTSP	NO	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	55,000.00	55,000.00		Detailed description appeared at PPMP
	Agrarian Legal Services (ALS) - DARAB									500,500.00	500,500.00		
5029903000	Training/Conference/Seminars	AJD - DARAB	NO	Competitive Bidding	February	February	March	March	GoP	175,500.00	175,500.00		Detailed description appeared at PPMP
5029903000	Common Supplies & Equipment Available at PS DBM	AJD - DARAB	NO	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	269,600.00	269,600.00		Detailed description appeared at PPMP
5029903000	Common Supplies & Equipment Not Available at PS DBM	AJD - DARAB	NO	NP-53.9 - Small Value Procurement	January/Feb/March	January/Feb/March	January/Feb/March	January/Feb/March	GoP	55,400.00	55,400.00		Detailed description appeared at PPMP
	Agrarian Legal Services(ALS) - LEGAL									479,062.37	479,062.37		
5029903000	Training/Conference/Seminars	AJD - LEGAL	NO	Competitive Bidding	February	February	March	March	GoP	105,000.00	105,000.00		Detailed description appeared at PPMP
5029903000	Common Supplies & Equipment Available at PS DBM	AJD - LEGAL	NO	NP-53.5 Agency-to-Agency	February	February	March	March	GoP	18,287.37	18,287.37		Detailed description appeared at PPMP
5029903000	Common Supplies & Equipment Not Available at PS DBM	AJD - LEGAL	NO	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	154,275.00	154,275.00		Detailed description appeared at PPMP
5029903000	Fuel, Oil and Lubricants	AJD - LEGAL	NO	Direct Contracting	As need arises	As need arises	As need arises	As need arises	GoP	65,000.00	65,000.00		Purchase of oil, fuel and lubricants
5029903000	Repair and Maintenance	AJD - LEGAL	NO	NP-53.9 - Small Value Procurement	As need arises	As need arises	As need arises	As need arises	GoP	136,500.00	136,500.00		For service vehicle tires, replacement of parts, repair and maintenance
	ARBDSP									4,835,296.00	4,835,296.00		
5029903000	Training/Conference/Seminars	ARBDSP	NO	Competitive Bidding	February	February	March	March	GoP	962,196.00	962,196.00		Training on site for ARBOs
5029903000	Common Supplies & Equipment Available at PS DBM	ARBDSP	NO	NP-53.5 Agency-to-Agency	January/February/March	January/February/March	January/February/March	January/February/March	GoP	347,320.00	347,320.00		Detailed description appeared at PPMP
5029903000	Common Supplies & Equipment Not Available at PS DBM	ARBDSP	NO	NP-53.9 - Small Value Procurement	January/March	January/March	January/March	January/March	GoP	223,880.00	223,880.00		Detailed description appeared at PPMP
5029903000	Purchase of T-Shirt Uniform for FBS	ARBDSP	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	38,000.00	38,000.00		Detailed description appeared at PPMP
5029903000	Purchase of Farm Inputs for FBS	ARBDSP	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	38,000.00	38,000.00		Detailed description appeared at PPMP
5029903000	Purchase of Farm Inputs for EPAHP	ARBDSP	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	18,900.00	18,900.00		Detailed description appeared at PPMP
5029903000	Purchase of Construction Materials & Accessories for VLFED	ARBDSP	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	500,000.00	500,000.00		Detailed description appeared at PPMP
5029903000	Purchase of Farm Inputs for SLS	ARBDSP	NO	Competitive Bidding	January	February	February	February	GoP	600,000.00	600,000.00		Detailed description appeared at PPMP
5029903000	Farm Machineries & Equipment (SLS)	ARBDSP	NO	Competitive Bidding	January	February	February	February	GoP	1,800,000.00	1,800,000.00		Detailed description appeared at PPMP
5029903000	Repair and Maintenance for SE-ICT	ARBDSP	NO	NP-53.9 - Small Value Procurement	As need arises	As need arises	As need arises	As need arises	GoP	32,500.00	32,500.00		For semi-expandable and ICT equipment
5029903000	Repair and Maintenance of Vehicle	ARBDSP	NO	NP-53.9 - Small Value Procurement	As need arises	As need arises	As need arises	As need arises	GoP	112,000.00	112,000.00		For service vehicle tires, replacement of parts, repair and maintenance
5029903000	Fuel, Oil and Lubricants	ARBDSP	NO	Direct Contracting	As need arises	As need arises	As need arises	As need arises	GoP	162,500.00	162,500.00		Purchase of oil, fuel and lubricants

Support to Operation Division (STOD)										1,460,264.76	1,460,264.76	
5029903000	Training/Conference/Seminars	STOD	NO	Competitive Bidding	February	February	March	March	GoP	170,900.00	170,900.00	Detailed description appeared at PPMP
5029903000	Training/Conference/Seminars	GAD	NO	Competitive Bidding	February	February	March	March	GoP	85,450.00	85,450.00	Detailed description appeared at PPMP
5029903000	Common Supplies & Equipment Available at PS DBM	STOD	NO	NP-53.5 Agency-to-Agency	February	February	February	February	GoP	31,464.76	31,464.76	Detailed description appeared at PPMP
5029903000	Common Supplies & Equipment Not Available at PS DBM	STOD	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	1,100,800.00	1,100,800.00	Detailed description appeared at PPMP
5029903000	Customized Polo Shirt with Embroided DAR Logo	GAD	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	66,800.00	66,800.00	For Women's Month Celebration (GAD)
5029903000	Purchase of Token, Tarpaulin and other materials for Women's Month Celebration	GAD	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	4,850.00	4,850.00	For Women's Month Celebration (GAD)
TOTAL:										14,383,795.26	14,383,795.26	

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