## Department of Agrarian Reform Regional Office 02 FY 2024 Annual Procurement Plan Non-CSE

|   | PMO/      | Is this an          | nis an Mode of Procurement                  | Schedule fo      | or Each Pro | curement | Activity     | Source of Funds | Estimated Budget (PhP) |            |              | Remarks        |
|---|-----------|---------------------|---|------------------|-------------|----------|--------------|-----------------|------------------------|------------|--------------|----------------|
| Procurement<br>Project                  | End-User  | is this an<br>Early | Mode of Procurement                         | Advertisement/P  |             |          |              | 1               | Total                  | MOOE       | со           | (brief         |
| Project                                 | Eliu-Osei | Procureme           |   | osting of IB/REI | on/Openi    | 1        | Signing      |                 |                        |            |              | description of |
|   |           | nt                  |   |                  | ng of       |          |              |                 |                        |            |              | Project)       |
|   |           | Activity?           |   |                  | Bids        |          |              |                 |                        |            |              |                |
| Conduct of regional                     |           |                     |   |                  |             |          |              |                 | İ                      |            |              |                |
| level IT-Easy                           |           |                     |   | A 21             | NI/A        | Ameril   | April        | GoP             | 50,000.00              | 50.000.00  | _            |                |
| 1 0000000000000000000000000000000000000 | ARBDSP    | NO                  | NP-53.10 Lease of Real Property and Venue   | Annually         | N/A         | April    | Aprii        | GOF             | 30,000.00              | 30,000.00  | <del></del>  | -              |
| Conduct of Regional                     |           |                     |   |                  |             | February | February &   |                 | į                      |            |              |                |
| Review and Planning                     | 4 BBBBB   | NO                  | NP-53.10 Lease of Real Property and Venue   | Semestral        | N/A         | & June   | June         | GoP             | 361,350.00             | 361,350.00 | _            | _              |
|   | ARBDSP    | NO                  | INP-53. TO Lease of Real Property and Venue | Semestrai        | 11/1/       | d ounc   | Carre        |                 | 331,000.00             |            |              |                |
| Conduct of RPBDD                        |           | i                   |   |                  |             |          |              |                 |                        |            |              |                |
| staff or emergency                      | ARBDSP    | l no                | NP-53.9 - Small Value Procurement           | N/A              | N/A         | #REF!    | Monthly      | GoP             | 16,000.00              | 16,000.00  | -            | -              |
| meetings Evaluate new ARC               | ANDO      | 1 110               | 14 -00.0 - Ollidii Valde i 1000. Olliett    |                  |             |          |              | 1               |                        |            |              |                |
| profile to be launched                  |           | 1                   |   |                  |             |          |              |                 |                        |            |              |                |
| and its Development                     |           |                     |   |                  |             |          |              |                 |                        |            |              |                |
| Plan by ARC task                        |           |                     |   |                  |             |          |              |                 | 1                      |            |              |                |
| Force                                   | ARBDSP    | NO                  | NP-53.9 - Small Value Procurement           | N/A              | N/A         | N/A      | September    | GoP             | 7,000.00               | 7,000.00   | -            | -              |
|   |           |                     |   |                  |             | March    |              |                 |                        | ļ          |              |                |
| Conduct of Quarterly                    |           |                     |   |                  |             | Decembe  |              |                 |                        |            |              |                |
| LPMC Meeting                            | ARBDSP    | NO                  | NP-53.9 - Small Value Procurement           | N/A              | N/A         | r        | December     | GoP             | 20,000.00              | 20,000.00  | -            | -              |
| Strategizing Session                    |           |                     |   |                  |             |          |              |                 |                        |            |              |                |
| on RSBSA                                | İ         | 1                   |   |                  |             |          |              |                 |                        |            |              |                |
| Registration of                         |           |                     |   | L                | NI/A        | NI/A     | Fahruani     | GoP             | 10,000.00              | 10,000.00  |              |                |
| ARBs/AIP                                | ARBDSP    | NO                  | NP-53.9 - Small Value Procurement           | N/A              | N/A         | N/A      | February     | GOF             | 10,000.00              | 10,000.00  |              |                |
| DAR-DTI-DOST                            | }         |                     |   |                  |             |          |              |                 |                        |            |              |                |
| Partnership                             |           |                     | 1   |                  |             |          | İ            |                 |                        |            |              |                |
| (Syncronization &                       | ARBDSP    | l <sub>NO</sub>     | NP-53.9 - Small Value Procurement           | N/A              | N/A         | N/A      | February     | GoP             | 29,650.00              | 29,650.00  | -            | -              |
| orientation) Renewal of MOUs with       |           | 110                 | 141 -00.9 - Omail Value 1 Todatement        |                  |             | 1        | 1            |                 |                        |            |              |                |
| Partner Agencies                        | ARBDSP    | NO                  | NP-53.9 - Small Value Procurement           | N/A              | N/A         | N/A      | February     | GoP             | 15,000.00              | 15,000.00  | -            | -              |
| LINKSFARM Project                       | 7 (1000)  | +                   |   |                  | <u> </u>    | Novembe  | June,        |                 |                        |            |              |                |
| Assessment                              | ARBDSP    | NO                  | NP-53.10 Lease of Real Property and Venue   | November         | N/A         | r        | November     | GoP             | 75,000.00              | 75,000.00  | -            | -              |
| Kumustahan Session /                    |           | <b>—</b>            |   |                  |             |          |              |                 |                        |            |              |                |
| Project Assessment,                     |           |                     |   |                  |             | March,   |              |                 |                        |            |              |                |
| Strategizing and Catch                  | η         | 1                   |   |                  |             | June,    | l.,          |                 |                        | ļ          |              |                |
| Up Planning on SLS                      |           |                     |   | March, June,     | ļ           |          | March, June, |                 | 404 000 00             | 424 000 22 |              |                |
| Project                                 | ARBDSP    | NO                  | NP-53.10 Lease of Real Property and Venue   | September,       | N/A         | er,      | September,   | GoP             | 134,000.00             | 134,000.00 | -            | -              |
| Professional Services                   |           |                     |   | NI/A             | NI/A        | NI/A     | Quarterly    | GoP             | 45,000.00              | 45,000.00  | _            |                |
| (COS)                                   | ARBDSP    | NO                  | Direct Contracting                          | N/A              | N/A         | N/A      | Quarterly    | GUP             | 45,000.00              | 45,000.00  | <del>.</del> | -              |
| Joint DAR-LBP PPU                       | 1         |                     |   |                  |             |          |              |                 |                        |            |              |                |
| Review of Claim                         |           | l NO                | NP-53.9 - Small Value Procurement           | l <sub>N/A</sub> | N/A         | N/A      | Montly       | GoP             | 343,200,00             | 343,200.00 | _            | _              |
| Folders                                 | LTID      | NO                  | INC-00.9 - Official value Floculement       | TIWA.            | 11.41.12    | 1.177    | Laronda      | 1-21            | 0.0,200.00             | 5.0,200.00 |              |                |

| DAR-DENR/LMS          |          | <del></del>                                      | T   |           | <del></del> | 1   | 1             | 1   |            |            | ,        | T           |
|-----------------------|----------|--|---|-----------|-------------|---|---------------|-----|------------|------------|----------|-------------|
| Consultative          | Ì        | Ī  |   |           |             |   | January,      |     |            |            |          |             |
| Conference            | LTID     | NO   | NP-53.9 - Small Value Procurement         | N/A       | N/A         | N/A   | August        | GoP | 64,000,00  | 64.000.00  | -        |             |
| DAR-LBP/FSSC          | EIID     | 140  | IVE-55.9 - Small value Floculement        | INA       | INA         | IWA.  | February,     | Cor | 04,000.00  | 04,000.00  |          |             |
| Problem-Solving       |          | İ  |   |           |             |   | May, August,  |     |            |            |          |             |
| Workshop              | LTID     | NO   | NP-53.9 - Small Value Procurement         | N/A       | N/A         | N/A   | November      | GoP | 108,000.00 | 108,000.00 | _        |             |
| Томолор               | 12110    | 110  | NF-33.9 - Gillati Valde Floculement       | 19/7      | 13/7        | 197   | March, June   | 00, | 100,000.00 | 100,000.00 | ···-     | <del></del> |
| RLBET Quarterly       |          | 1  |   |           |             |   | September,    |     |            | 1          |          |             |
| Deliberation          | LTID     | NO   | NP-53.9 - Small Value Procurement         | N/A       | N/A         | N/A   | December      | GoP | 22,000.00  | 22,000.00  | _        | _           |
|                       |          | <del>                                     </del> | THE SOLO - CHICAL VALUE   TOSALOHIOSIL    |           |             | <del>  ```</del>                              |               |     |            |            |          |             |
| Joint DAR-LRA-RODs    | .        | 1  |   |           |             | March.  | March.        |     |            |            |          |             |
| Semestral Conference  |          | NO   | NP-53.10 Lease of Real Property and Venue | Semestral | N/A         | August  | August        | GoP | 124,200.00 | 124,200.00 | -        | _           |
| LTSP Strategic Action |          | 1  | ,   |           |             |   |               |     | <u> </u>   | ·          |          |             |
| Planning for CY 2024  |          |  |   |           |             |   |               |     |            |            |          |             |
| Cum Finalization of   |          |  |   |           |             |   |               |     |            |            |          |             |
| Support Lists         | LTID     | NO   | NP-53.10 Lease of Real Property and Venue | Annually  | N/A         | February                                      | February      | GoP | 116,600.00 | 116,600.00 | -        | -           |
| Joint DAR-NCIP-       | <b>-</b> | <del>                                     </del> |   |           |             | ,   |               |     |            | ·····      |          |             |
| DENR-ROD Regional     |          |  |   |           | ļ           |   |               |     |            |            |          |             |
| Meeting/Conference    |          |  |   |           |             | 1   | İ             |     |            |            |          |             |
| per JAO 1, s. 2012    | LTID     | NO   | NP-53.9 - Small Value Procurement         | Annually  | N/A         | May   | May           | GoP | 60,000.00  | 60,000.00  | _        | <u> </u>    |
|                       | 1        | <del>                                     </del> |   |           |             | June,   | 1             |     |            |            |          |             |
| LTSP Assessment &     | ļ        | l  |   |           |             | Novembe                                       | June.         |     |            |            |          |             |
| Catch-up Planning     | LTID     | NO   | NP-53.9 - Small Value Procurement         | Semestral | N/A         | r   | November      | GoP | 104,400.00 | 104,400.00 | -        | <b> </b> -  |
| LTID Semestral        |          | 1  |   |           |             | May,  |               |     |            |            |          |             |
| Assessment and        |          |  |   |           |             | Novembe                                       | Mav.          |     |            | İ          |          |             |
| Planning Session      | LTID     | NO   | NP-53.9 - Small Value Procurement         | Semestral | N/A         | r   | November      | GoP | 132,000.00 | 132,000.00 | -        | -           |
| Cascading of New      | f        | 1  |   |           |             |   |               |     |            |            |          |             |
| issuances             | LTID     | NO   | NP-53.10 Lease of Real Property and Venue | Annually  | N/A         | March   | March         | GoP | 55,600.00  | 55,600.00  | _        | -           |
| Professional Services | LTID     | NO   | Direct Contracting                        | N/A       | N/A         | N/A   | Quarterly     | GoP | 272,160.00 | 272,160.00 | -        | -           |
| Regioanal Quarterly   | <u> </u> |  |   |           |             |   |               |     |            |            |          |             |
| Assessment Cum        |          |  |   |           | İ           |   |               |     |            | İ          |          |             |
| Srategic Planning and |          |  |   |           |             | 1   | 1             |     |            |            |          | Ì           |
| Conference/Discussio  |          | }  |   |           |             |   |               |     |            |            |          |             |
| n on the Latest       |          |  |   |           |             | Septemb                                       |               |     |            |            |          |             |
| Aos/MCs               | ALSD     | NO   | NP-53.10 Lease of Real Property and Venue | Annually  | N/A         | er  | September     | GoP | 101,600.00 | 101,600.00 | -        | -           |
| Speedy Resolution of  |          |  |   |           |             | March,  |               |     |            |            |          |             |
| priority ALS 2024     | 1        |  |   |           | ĺ           | June,   | March, June,  |     | · [        |            |          |             |
| Target                | ALSD     | NO   | NP-53.9 - Small Value Procurement         | N/A       | N/A         | October                                       | October       | GoP | 12,000.00  | 12,000.00  |          | -           |
| Conduct of In-house   |          |  |   |           |             |   |               |     |            |            |          |             |
| Workshop Catch-up     | ]        |  |   |           |             | March,  | March,        | }   |            |            |          |             |
| Planning              | ALSD     | NO   | NP-53.10 Lease of Real Property and Venue | Semestral | N/A         | August  | August        | GoP | 117,000.00 | 117,000.00 |          |             |
|                       |          |  |   |           |             | January,                                      |               |     |            |            |          |             |
| i                     |          | i  |   |           |             | March,  |               |     |            | ļ          |          |             |
|                       |          |  |   |           | 1           | April,  |               | 1   |            |            |          |             |
|                       |          |  |   |           |             | June,   | January,      |     |            |            |          |             |
|                       |          |  |   |           |             | August,                                       | March, April, |     |            |            |          |             |
|                       |          |  |   | İ         |             | Septemb                                       | June,         |     |            |            |          |             |
| Conduct of Legal      |          |  |   |           |             | er,   | August,       |     |            |            |          |             |
| Division's Monthly    |          |  |   |           |             |   | September,    |     |            |            |          |             |
| Meeting               | ALSD     | NO   | NP-53.9 - Small Value Procurement         | N/A       | N/A         | <u> r                                    </u> | November      | GoP | 28,860.00  | 28,950.00  | <u> </u> | -           |

| Speedy resolution of  | T     | T   |   |                                      | 1     | 1  | 1  |     |            |            |          |   |
|---|-------|-----|---|--------------------------------------|-------|--|--|-----|------------|------------|----------|---|
| priority ALS 2024   | ALOD  |     | ND 50 40 1                                  |                                      |       | July,                                      | Luke Ostabas   | G-D | 00.700.00  | 00.700.00  |          |   |
| PROFESSIONAL  | ALSD  | NO  | NP-53.10 Lease of Real Property and Venue   | Semestral                            | N/A   | October                                    | July, October<br>January,<br>Feb., March,<br>April, May, |     | 90,720.00  | 90,720.00  | <u> </u> | - |
| SERVICES  | ALSD  | NO  | Direct Contracting                          | N/A                                  | N/A   | N/A  | June   | GoP | 181,440.00 | 181,440.00 | -        | - |
| Executive Office Chair  | ALSD  | NO  | NP-53.9 - Small Value Procurement           | N/A                                  | N/A   | N/A  | February   | GoP | 49,000.00  | 49,000.00  |          | - |
| Conduct of In-house<br>Workshop Catch-up<br>Planning                  | ALSD  | NO  | NP-53.10 Lease of Real Property and Venue   | May, June,<br>September,<br>November | N/A   | May,<br>June,<br>Septemb<br>er,<br>Novembe | May, June,<br>September,<br>November                     | GoP | 280,000.00 | 280,000.00 | <u>-</u> | - |
| Resolution of ALI<br>Conduct of Legal<br>Division's Monthly           |       |     |   |                                      |       |  | February,<br>May, July,                                  |     |            |            |          |   |
| Meeting   | ALSD  | NO  | NP-53.9 - Small Value Procurement           | N/A                                  | N/A   | N/A  | December   | GoP | 20,000.00  | 20,000.00  | -        | - |
| DARAB Region II First<br>Quarter Assessment<br>for CY 2023            |       |     |   |                                      |       |  |  |     |            |            |          |   |
| DARAB APEC  | DARAB | NO  | NP-53 10 Lease of Real Property and Venue   | Annually                             | N/A   | March                                      | March  | GoP | 115,500.00 | 115,500.00 | -        |   |
| RATING, IPCR/DPCR<br>PLANINNG AND<br>POLICY DIRECTIVES<br>FOR CY 2023 | DARAB | NO  | NP-53.10 Lease of Real Property and Venue   | Anually                              | N/A   | N/A  | January  | GoP | 39,000.00  | 39,000.00  | _        |   |
| DARAB Region II Year<br>End Assessment CY                             | DARAB | NO  | NP-53.10 Lease of Real Property and Venue   |                                      | N/A   | Decembe                                    | December   | GoP | 115,500.00 | 115,500.00 | _        |   |
| Regional Formative  | DAKAB | 110 | 14P-55. To Lease of Real Property and Venue | Annually                             | 114/0 |  | December   | GOF | 113,300.00 | 110,000.00 | •        | - |
| Assesment /RRPAS<br>(1st Sem)   | STOD  | NO  | NP-53.10 Lease of Real Property and Venue   | Annually                             | N/A   | July                                       | July   | GoP | 184,300.00 | 184,300.00 | -        | _ |
| Conduct of 1st Semester Formative Assessment                          | STOD  | NO  | NP-53.10 Lease of Real Property and Venue   | Annually                             | N/A   | January                                    | January  | GoP | 184,300.00 | 184,300.00 | _        | _ |
|   | STOD  | NO  | NP-53.10 Lease of Real Property and Venue   | Semestral                            | N/A   | April,                                     | April,<br>October  | GoP | 360,600.00 | 360,600.00 | -        | - |
| eNGAS & eBudget<br>Assessment/  | STOD  | NO  | NP-53.10 Lease of Real Property and Venue   | Annually                             | N/A   | April                                      | April  | GoP | 135,000.00 | 135,000.00 | -        | - |
|   | STOD  | NO  | NP-53.10 Lease of Real Property and Venue   | Annually                             | N/A   | January                                    | January  | GoP | 67,600.00  | 67,600.00  | -        | - |
| National Orientation<br>on Preparation of FY<br>2025 Budget Proposal  |       |     |   |                                      |       |  |  |     |            |            |          |   |
| · (s  | STOD  | NO  | NP-53.9 - Small Value Procurement           | Annually                             | N/A   | February                                   | February   | GoP | 13,200.00  | 13,200.00  |          | - |

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| FY 2025 Indicative                | T    | ľ   | ·   | ·····      | T     | $\overline{}$                          | T                 | Т   | <u> </u>   |            | <del></del> | 1            |
|-----------------------------------|------|-----|---|------------|-------|--|-------------------|---|------------|------------|-------------|--------------|
| Plan & Budget                     |      |     |   |            |       |  | ŀ                 |   |            |            |             | 1            |
| Proposal Workshop                 | STOD | NO  | NP-53.10 Lease of Real Property and Venue   | Annually   | N/A   | February                               | February          | GoP   | 452,600.00 | 452,600.00 | -           | Ī            |
| Finance Management                |      | 1   |   |            | 1     | March.                                 |                   |   |            |            |             |              |
| & Admin Assessment                | 1    |     |   |            |       | June,                                  |                   |   |            |            |             |              |
| (FMA)                             |      |     |   |            |       | Septemb                                |                   |   |            |            |             | İ            |
|                                   |      |     |   |            |       | er,                                    | March, June,      |   |            |            |             |              |
|                                   | l i  | İ   |   |            |       | Decembe                                | September,        |   |            |            |             |              |
|                                   | STOD | NO  | NP-53.10 Lease of Real Property and Venue   | Quarterly  | N/A   | r                                      | December          | GoP   | 800,000.00 | 800,000.00 | -           | -            |
| National Orientation              |      |     |   |            |       | 1                                      |                   |   |            |            |             |              |
| on Budget Execution               | 1    |     |   |            | 1     |  | L                 | _   |            |            |             |              |
|                                   | STOD | NO  | NP-53.9 - Small Value Procurement           | N/A        | N/A   | N/A                                    | November          | GoP   | 13,200.00  | 13,200.00  | -           | -            |
| Conduct of Regional               |      |     |   |            |       | Novembe                                | l.,               |   |            |            |             |              |
| Level BED Workshop                | STOD | NO  | NP-53.10 Lease of Real Property and Venue   | Annually   | N/A   | r                                      | November          | GoP   | 452,600.00 | 452,600.00 | -           | -            |
| Conduct of                        |      |     |   |            |       |  |                   |   |            |            |             |              |
| Assessment on GAD                 | CTOD | NO  | ND 53401                                    | 1.1/4      | N// A | \\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ | June,             | Cop   | 50,000,00  | 50,000,00  |             |              |
| Plans and Programs ON-BOARDING    | STOD | NO  | NP-53.10 Lease of Real Property and Venue   | N/A        | N/A   | N/A                                    | December          | GoP   | 50,000.00  | 50,000.00  | -           | <del> </del> |
|                                   | STOD | NO  | NP-53.10 Lease of Real Property and Venue   | Annually   | N/A   | February                               | Echricani         | GoP   | 280.000.00 | 280,000.00 | _           |              |
| Conduct of stress                 | 3100 | NO  | 197-55. To Lease of Real Property and Venue | Allitually | INA   | reditions                              | rebluary          | GOF   | 280,000.00 | 280,000.00 |             | <del>-</del> |
| management and                    |      |     |   |            |       |  | i                 |   |            | 1          |             |              |
| spiritual upliftment,             | }    |     |   |            |       | 1                                      | ŀ                 |   |            |            |             |              |
| moral recovery                    |      |     |   |            |       |  |                   |   |            |            |             |              |
| program, values                   | ļ [  |     |   |            | 1     |  |                   |   |            |            |             |              |
| formation, restoration            | [    |     |   | J          |       |  |                   |   |            |            |             |              |
| and recollection                  | STOD | NO  | NP-53.10 Lease of Real Property and Venue   | Annually   | N/A   | April                                  | April             | GoP   | 180,700.00 | 180,700.00 | -           | -            |
| Attedance to training             |      |     |   |            |       |  |                   |   |            |            |             |              |
|                                   | STOD | NO  | NP-53.9 - Small Value Procurement           | N/A        | N/A   | N/A                                    | May               | GoP   | 9,300.00   | 9,300.00   |             | -            |
| Conduct Basic                     |      |     |   |            |       |  |                   |   |            |            | ,           |              |
|                                   | STOD | NO  | NP-53.9 - Small Value Procurement           | N/A        | N/A   | N/A                                    | February          | GoP   | 30,000.00  | 30,000.00  |             | -            |
| EXECOM MEETING                    | l    |     |   |            |       |  | June,             |   |            |            |             |              |
|                                   | STOD | NO  | NP-53.10 Lease of Real Property and Venue   | N/A        | N/A   | N/A                                    | December          | GoP   | 39,500.00  | 39,500.00  |             | -            |
| DAR-COA Exit                      | -    |     |   |            |       |  |                   |   | 04 000 00  | 04 000 00  |             |              |
|                                   | STOD | NO  | NP-53.10 Lease of Real Property and Venue   | N/A        | N/A   | N/A                                    | March, July       | GoP   | 91,000.00  | 91,000.00  | -           | <u>-</u>     |
| Conduct of Internal Quality Audit | STOD | NO  | ND 52 0 Small Value Dragurament             | N/A        | N/A   | N/A                                    |                   | GoP   | 71,920.00  | 71,920.00  |             |              |
| Internal Quality                  | 3100 | INO | NP-53.9 - Small Value Procurement           | IN/A       | INVA  | INA                                    | June              | GUF   | 11,920.00  | 11,920.00  | -           | <del></del>  |
| Auditors Monthly                  |      |     |   |            |       |  |                   |   |            |            |             |              |
|                                   | STOD | NO  | NP-53.9 - Small Value Procurement           | N/A        | N/A   | N/A                                    | Monthly           | GoP   | 21,060.00  | 21,060.00  | _           | <u> </u>     |
| Management Review                 |      |     | The Color Contain Value Frederich Container | 177.       |       | Septemb                                |                   | 1   |            | ~.,000.00  |             | <del></del>  |
|                                   | STOD | NO  | NP-53.10 Lease of Real Property and Venue   | Annually   | N/A   | er                                     | September         | GoP   | 130,000.00 | 130,000.00 | -           | <u> </u>     |
|                                   | STOD |     | NP-53.9 - Small Value Procurement           | N/A        | N/A   | N/A                                    | September         | GoP   | 48,720.00  | 48,720,00  |             | -            |
| Salamat-Mabuhay                   |      |     |   | 1          | 1     | <u> </u>                               |                   | <del> </del>  |            |            | -           |              |
|                                   | STOD | NO  | NP-53.9 - Small Value Procurement           | N/A        | N/A   | N/A                                    | February          | GoP   | 45,575.00  | 45,575.00  | -           | _            |
| Tele Radyo                        |      |     |   |            | 1     |  | -                 |   |            |            |             |              |
| sessions/Rang-ay ti               |      | Í   |   |            |       |  |                   |   |            |            |             |              |
| Away                              | STOD | NO  | NP-53.9 - Small Value Procurement           | N/A        | N/A   | N/A                                    | Monthly           | GoP   | 35,100.00  | 35,100.00  |             | _            |
|                                   | 3100 | 140 | 141 -55.9 - Siliali Valde i localement      | 11077      | 1307  | 14// \                                 |                   | 1 - 1 1 1 1 1 1 1 1 1 1 1 - 1 1 1 1 1 1 1 1 1 1 1 - 1 1 1 1 1 1 1 1 1 1 1 - 1 1 1 1 1 1 1 1 1 1 1 - 1 1 1 1 1 1 1 1 1 1 1 - 1 |            | ,          |             |              |
| Press Conference                  | STOD |     | NP-53.9 - Small Value Procurement           | N/A        | N/A   | N/A                                    | March,<br>October | GoP   | 45,000,00  | 45,000.00  |             |              |

| DAZ - L-I                            | 1           | r                                     | T  |                                       | <del></del>                           | Т                 | March, June, | T    |              |              |                                       | T            |
|--------------------------------------|-------------|---------------------------------------|--|---------------------------------------|---------------------------------------|-------------------|--------------|------|--------------|--------------|---------------------------------------|--------------|
| Workshop on the                      | !           |                                       |  |                                       |                                       |                   | September,   |      |              |              |                                       |              |
| Preparation of                       | STOD        | l No.                                 | NP-53.9 - Small Value Procurement            | N/A                                   | N/A                                   | N/A               | December     | GoP  | 56,440,00    | 56,440,00    | _                                     |              |
| Quarterly Publication                | STOD        | NO                                    | NP-53.9 - Small Value Procurement            | IN/A                                  | INA                                   | INA               | December     | Gor  | 30,440.00    | 30,440.00    | · · · · · · · · · · · · · · · · · · · | -            |
| Planning, Budgeting                  |             |                                       |  |                                       |                                       |                   | January,     |      |              | -            |                                       |              |
| and Procurement                      | STOD        | NO                                    | NP-53.9 - Small Value Procurement            | N/A                                   | N/A                                   | N/A               | August       | GoP  | 16,500.00    | 16,500.00    | _                                     |              |
| Workshop                             | 19100       | NO                                    | NP-55.9 - Small value Procurement            | IN/A                                  | INO                                   | 13/7              | August       | Gor  | 10,500.00    | 10,300.00    |                                       | <del> </del> |
| Conduct of                           | i           |                                       |  |                                       |                                       |                   |              |      |              |              |                                       |              |
| Recruitment, Selection and Placement |             |                                       |  |                                       |                                       |                   | May, June,   |      |              |              |                                       |              |
| and Placement                        | STOD        | NO                                    | NP-53.9 - Small Value Procurement            | N/A                                   | N/A                                   | N/A               | July         | GoP  | 128,295.00   | 128,295.00   | _                                     |              |
| IPCR Calibration                     | STOD        | NO                                    | NP-53.9 - Small Value Procurement            | N/A                                   | N/A                                   | N/A               | January      | GoP  | 1,890.00     | 1,890,00     | <del>-</del>                          | <del></del>  |
| PRAISE Committee                     | 3100        | NO                                    | NP-53.9 - Small Value Floculement            | IVA                                   | 1877                                  | IN/A              | January,     | 1001 | 1,030.00     | 1,030.00     |                                       | -            |
| Y Y                                  | STOD        | NO                                    | NP-53.9 - Small Value Procurement            | N/A                                   | N/A                                   | N/A               | August       | GoP  | 14,300.00    | 14,300.00    | _                                     |              |
| Meeting                              | 100         | NO                                    | INF-55.9 - Stilali Value Froculement         | IN/A                                  | 10/7                                  | 11907             | August       | 1001 | 14,300.00    | 14,000.00    |                                       |              |
| Conduct of Regional                  |             |                                       |  | İ                                     |                                       |                   |              |      |              |              |                                       |              |
| Records Management<br>Audit          | STOD        | NO                                    | NP-53.10 Lease of Real Property and Venue    | N/A                                   | N/A                                   | March             | March        | GoP  | 121,200,00   | 121,200.00   | _                                     |              |
| Meeting/lecture with                 | 3100        | NO                                    | 147-05.10 Lease of Real Floperty and Vende   | IWA                                   | 1107                                  | IMAIOI            | Water        | 1001 | 121,200.00   | 121,200.00   |                                       | <del></del>  |
| Central Bank                         |             |                                       |  | ļ                                     | i                                     |                   | İ            |      |              |              |                                       |              |
| Representative                       | STOD        | NO                                    | NP-53.10 Lease of Real Property and Venue    | N/A                                   | N/A                                   | N/A               | February     | GoP  | 33,200.00    | 33,200.00    | _                                     | _            |
| Participation in                     | G105        | 140                                   | 147 -00: TO Eease of Real Floperty and Vende | - 1077                                | 1307                                  | 11071             | T COIGG, y   |      | 50,250,50    | 00,200.00    |                                       | <del> </del> |
| Women's Month                        |             |                                       |  |                                       | 1                                     |                   |              | 1    |              |              |                                       |              |
| Celebration/activities               |             |                                       |  |                                       |                                       |                   |              | 1    |              |              |                                       |              |
| and programs                         |             |                                       |  |                                       | Ì                                     |                   |              |      |              |              |                                       | ]            |
| organized by th DAR                  |             |                                       |  |                                       |                                       |                   |              |      |              |              |                                       |              |
|                                      | STOD        | NO                                    | NP-53.9 - Small Value Procurement            | N/A                                   | N/A                                   | N/A               | March        | GoP  | 47,300.00    | 47,300,00    | -                                     | _            |
| Conduct of anti-VAWC                 |             | · · · · · · · · · · · · · · · · · · · |  |                                       |                                       |                   |              |      | · · · · · ·  |              | <del></del>                           | <del> </del> |
| activities in                        |             |                                       |  |                                       |                                       |                   |              |      |              |              |                                       |              |
| observance of the 18-                |             |                                       |  |                                       |                                       |                   |              | ]    |              |              |                                       |              |
| day campaign to end                  |             |                                       |  |                                       | İ                                     |                   |              |      |              |              |                                       |              |
| VAW                                  | STOD        | l no                                  | NP-53.9 - Small Value Procurement            | N/A                                   | N/A                                   | N/A               | November     | GoP  | 47,300.00    | 47,300.00    | -                                     | ] <u>-</u>   |
| Travelling Expenses                  | STOD        | NO                                    | NP-53.9 - Small Value Procurement            | N/a                                   | N/A                                   | Monthly           | Monthly      | GoP  | 1,200,000.00 | 1,200,000.00 | -                                     | -            |
| Fuel, Oil and                        |             |                                       |  | · · · · · · · · · · · · · · · · · · · |                                       | 1                 | <u> </u>     |      |              |              | ·                                     |              |
| Lubricants                           | STOD        | NO                                    | NP-53.9 - Small Value Procurement            | N/A                                   | N/A                                   | Monthly           | Monthly      | GoP  | 650,000.00   | 650,000.00   | -                                     | -            |
| Water(utilities)                     | STOD        | NO                                    | Direct Contracting                           | N/A                                   | N/A                                   | Monthly           | Monthly      | GoP  | 160,000.00   | 160,000.00   | -                                     | -            |
|                                      | STOD        | NO                                    | Direct Contracting                           | N/A                                   | N/A                                   | Monthly           | Monthly      | GoP  | 1,944,000.00 | 1,944,000.00 |                                       | -            |
| '                                    | <del></del> |                                       |  |                                       | T                                     | Decembe           | 1            |      |              |              |                                       |              |
| Janitorial Services                  | STOD        | NO                                    | Competitive Bidding                          | November                              | December                              | r                 | December     | GoP  | 760,000.00   | 760,000.00   | -                                     | [_           |
|                                      |             |                                       |  |                                       |                                       | Decembe           |              |      |              |              |                                       |              |
| Security Services                    | STOD        | NO                                    | Competitive Bidding                          | November                              | December                              | r                 | December     | GoP  | 2,250,000.00 | 2,250,000.00 | _                                     | . <b> </b>   |
|                                      | STOD        | NO                                    | Direct Contracting                           | N/A                                   | N/A                                   | N/A               | Monthly      | GoP  | 322,000.00   | 322,000.00   | -                                     | <u> -</u>    |
| Landline                             | STOD        | NO                                    | Direct Contracting                           | N/A                                   | N/A                                   | N/A               | Monthly      | GoP  | 150,000.00   | 150,000.00   |                                       | -            |
| Internet                             | STOD        | NO                                    | Direct Contracting                           | N/A                                   | N/A                                   | N/A               | Monthly      | GoP  | 50,000.00    | 50,000.00    |                                       | -            |
| Cable, Satellite                     | STOD        | NO                                    | Direct Contracting                           | N/A                                   | N/A                                   | N/A               | Monthly      | GoP  | 15,000.00    | 15,000.00    |                                       | -            |
| Legal Fee                            | STOD        | NO                                    | Direct Contracting                           | N/A                                   | N/A                                   | N/A               | Monthly      | GoP  | 5,000.00     | 5,000.00     | _                                     |              |
| Auditing Services                    | STOD        | NO                                    | Direct Contracting                           | N/A                                   | N/A                                   | N/A               | Monthly      | GoP  | 250,000,00   | 250,000.00   |                                       | <u> </u>     |
| Other Professional                   | 0,00        | 140                                   | Direct Contracting                           | 1,411,7                               | · • · · · · · · · · · · · · · · · · · | † <del>****</del> |              |      | 200,000.00   | 200,000.00   |                                       |              |
| Fees                                 | STOD        | NO                                    | Direct Contracting                           | N/A                                   | N/A                                   | N/A               | Monthly      | GoP  | 650,000.00   | 650,000,00   | _                                     | <u> </u>     |
| Other General                        | 3,00        | INC                                   | Direct Contracting                           | 14073                                 | 1.7.                                  |                   |              |      | 000,000.00   | 300,000.00   |                                       |              |
| Services                             | STOD        | NO                                    | Direct Contracting                           | N/A                                   | N/A                                   | N/A               | Monthly      | GoP  | 150,000.00   | 150,000.00   | _                                     | <u> </u>     |
| GELAICES                             | G I OD      | I IVO                                 | Direct Contracting                           | 113073                                | 113773                                | 1.377             | In Strain,   | 100, | 100,000.00   | 700,000.00   |                                       | <u> </u>     |

| Taxes Duties &                        |      | I  |                                   |         | T   | T       |         |       |               |               |                | T |
|---------------------------------------|------|----|-----------------------------------|---------|-----|---------|---------|-------|---------------|---------------|----------------|---|
| Licenses                              | STOD | NO | Direct Contracting                | N/A     | N/A | N/A     | Monthly | GoP   | 25,000.00     | 25,000.00     | -              | - |
| Fidelity Bond                         | STOD | NO | Direct Contracting                | N/A     | N/A | N/A     | Monthly | GoP   | 75,000.00     | 75,000.00     | -              | - |
| Insurance Expenses                    | STOD | NO | Direct Contracting                | N/A     | n/a | N/A     | Monthly | GoP   | 150,000.00    | 150,000.00    | _              | - |
| RM - Other Land                       |      |    |                                   |         |     |         |         |       |               |               |                |   |
| Improvement                           | STOD | NO | NP-53.9 - Small Value Procurement | Monthly | N/A | Monthly | Monthly | GoP   | 200,000.00    | 200,000.00    | / <del>-</del> | - |
| RM - Building                         | STOD | NO | NP-53.9 - Small Value Procurement | Monthly | N/A | Monthly | Monthly | GoP   | 1,690,000.00  | 1,690,000.00  | -              | - |
| RM - Motor Vehicle                    | STOD | NO | NP-53.9 - Small Value Procurement | Monthly | N/A | Monthly | Monthly | GoP   | 400,000.00    | 400,000.00    | -              | - |
| RM- Office Equipment                  | STOD | NO | NP-53.9 - Small Value Procurement | Monthly | N/A | Monthly | Monthly | GoP   | 150,000.00    | 150,000.00    | -              | _ |
| RM- Office Equipment (ICT)            | STOD | NO | NP-53.9 - Small Value Procurement | Monthly | N/A | Monthly | Monthly | GoP   | 75,000.00     | 75,000.00     | -              | - |
| RM- Office Equipment                  |      |    |                                   |         |     |         |         |       | 55.000.00     |               |                |   |
| 1 /                                   | STOD | NO | NP-53.9 - Small Value Procurement | Monthly | N/A | Monthly | Monthly | GoP   | 55,000.00     | 55,000.00     |                | - |
| Rent- Motor Vehicles                  | STOD | NO | NP-53.9 - Small Value Procurement | Monthly | N/A | Monthly | Monthly | GoP   | 100,000.00    | 100,000.00    | -              | - |
| Printing and<br>Publication           | STOD | NO | NP-53.9 - Small Value Procurement | Monthly | N/A | Monthly | Monthly | GoP   | 200,000.00    | 200,000.00    | -              | - |
| Printing and<br>Publication           | STOD | NO | NP-53.9 - Small Value Procurement | Monthly | N/A | Monthly | Monthly | GoP   | 200,000.00    | 200,000.00    | -              | _ |
| Advertising Expenses                  | STOD | NO | NP-53.9 - Small Value Procurement | Monthly | N/A | Monthly | Monthly | GoP   | 75,000.00     | 75,000.00     |                | - |
| ICT Software<br>Subscription Expenses | STOD | NO | NP-53.9 - Small Value Procurement | Monthly | N/A | Monthly | Monthly | GoP   | 100,000.00    | 100,000.00    | (Sec           | - |
| Other Subscription<br>Expenses        | STOD | NO | NP-53.9 - Small Value Procurement | Monthly | N/A | Monthly | Monthly | GoP   | 40,000.00     | 40,000.00     | _              | _ |
|                                       |      |    |                                   |         |     |         |         | TOTAL | 19,614,480.00 | 19,614,570.00 |                |   |

Prepared by:
PRINCESS CABACUNGAN
BAC Secretariat, Member

Reviewed by:

LEILANI A. APOSTOL

Budget Officer

Recommending Approva

AC Chairperson

Approved by:

PRIMO C. LARA Regional Director