

Department of Agrarian Reform Regional Office 02
FY 2024 Annual Procurement Plan Non-CSE

Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Conduct of regional level IT-Easy Feddbacking	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	Annually	N/A	April	April	GoP	50,000.00	50,000.00	-	-
Conduct of Regional Review and Planning Session	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	Semestral	N/A	February & June	February & June	GoP	361,350.00	361,350.00	-	-
Conduct of RPBDD staff or emergency meetings	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	#REF!	Monthly	GoP	16,000.00	16,000.00	-	-
Evaluate new ARC profile to be launched and its Development Plan by ARC task Force	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	September	GoP	7,000.00	7,000.00	-	-
Conduct of Quarterly LPMC Meeting	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March December	March December	GoP	20,000.00	20,000.00	-	-
Strategizing Session on RSBSA Registration of ARBs/AIP	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	February	GoP	10,000.00	10,000.00	-	-
DAR-DTI-DOST Partnership (Synchronization & orientation)	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	February	GoP	29,650.00	29,650.00	-	-
Renewal of MOUs with Partner Agencies	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	February	GoP	15,000.00	15,000.00	-	-
LINKSFARM Project Assessment	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	November	N/A	November	June, November	GoP	75,000.00	75,000.00	-	-
Kumustahan Session / Project Assessment, Strategizing and Catch Up Planning on SLS Project	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	March, June, September,	N/A	March, June, September,	March, June, September,	GoP	134,000.00	134,000.00	-	-
Professional Services (COS)	ARBDSP	NO	Direct Contracting	N/A	N/A	N/A	Quarterly	GoP	45,000.00	45,000.00	-	-
Joint DAR-LBP PPU Review of Claim Folders	LTID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Montly	GoP	343,200.00	343,200.00	-	-

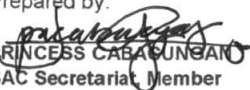
DAR-DENR/LMS Consultative Conference	LTID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	January, August	GoP	64,000.00	64,000.00	-	-
DAR-LBP/FSSC Problem-Solving Workshop	LTID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	February, May, August, November	GoP	108,000.00	108,000.00	-	-
RLBET Quarterly Deliberation	LTID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	March, June, September, December	GoP	22,000.00	22,000.00	-	-
Joint DAR-LRA-RODs Semestral Conference	LTID	NO	NP-53.10 Lease of Real Property and Venue	Semestral	N/A	March, August	March, August	GoP	124,200.00	124,200.00	-	-
LTSP Strategic Action Planning for CY 2024 Cum Finalization of Support Lists	LTID	NO	NP-53.10 Lease of Real Property and Venue	Annually	N/A	February	February	GoP	116,600.00	116,600.00	-	-
Joint DAR-NCIP-DENR-ROD Regional Meeting/Conference per JAO 1, s. 2012	LTID	NO	NP-53.9 - Small Value Procurement	Annually	N/A	May	May	GoP	60,000.00	60,000.00	-	-
LTSP Assessment & Catch-up Planning	LTID	NO	NP-53.9 - Small Value Procurement	Semestral	N/A	June, November	June, November	GoP	104,400.00	104,400.00	-	-
LTID Semestral Assessment and Planning Session	LTID	NO	NP-53.9 - Small Value Procurement	Semestral	N/A	May, November	May, November	GoP	132,000.00	132,000.00	-	-
Cascading of New Issuances	LTID	NO	NP-53.10 Lease of Real Property and Venue	Annually	N/A	March	March	GoP	55,600.00	55,600.00	-	-
Professional Services	LTID	NO	Direct Contracting	N/A	N/A	N/A	Quarterly	GoP	272,160.00	272,160.00	-	-
Regionaonal Quarterly Assessment Cum Strategic Planning and Conference/Discussion on the Latest Aos/MCs	ALSD	NO	NP-53.10 Lease of Real Property and Venue	Annually	N/A	September	September	GoP	101,600.00	101,600.00	-	-
Speedy Resolution of priority ALS 2024 Target	ALSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March, June, October	March, June, October	GoP	12,000.00	12,000.00	-	-
Conduct of In-house Workshop Catch-up Planning	ALSD	NO	NP-53.10 Lease of Real Property and Venue	Semestral	N/A	March, August	March, August	GoP	117,000.00	117,000.00	-	-
Conduct of Legal Division's Monthly Meeting	ALSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January, March, April, June, August, September, November	January, March, April, June, August, September, November	GoP	28,860.00	28,950.00	-	-

Speedy resolution of priority ALS 2024 target	ALSD	NO	NP-53.10 Lease of Real Property and Venue	Semestral	N/A	July, October	July, October	GoP	90,720.00	90,720.00	-	-
PROFESSIONAL SERVICES	ALSD	NO	Direct Contracting	N/A	N/A	N/A	January, Feb., March, April, May, June	GoP	181,440.00	181,440.00	-	-
Executive Office Chair	ALSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	February	GoP	49,000.00	49,000.00	-	-
Conduct of In-house Workshop Catch-up Planning	ALSD	NO	NP-53.10 Lease of Real Property and Venue	May, June, September, November	N/A	May, June, September, November	May, June, September, November	GoP	280,000.00	280,000.00	-	-
Resolution of ALI Conduct of Legal Division's Monthly Meeting	ALSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	February, May, July, December	GoP	20,000.00	20,000.00	-	-
DARAB Region II First Quarter Assessment for CY 2023	DARAB	NO	NP-53.10 Lease of Real Property and Venue	Annually	N/A	March	March	GoP	115,500.00	115,500.00	-	-
DARAB APEC RATING, IPCR/DPCR PLANINNG AND POLICY DIRECTIVES FOR CY 2023	DARAB	NO	NP-53.10 Lease of Real Property and Venue	Anually	N/A	N/A	January	GoP	39,000.00	39,000.00	-	-
DARAB Region II Year End Assessment CY 2023	DARAB	NO	NP-53.10 Lease of Real Property and Venue	Annually	N/A	December	December	GoP	115,500.00	115,500.00	-	-
Regional Formative Assesment /RRPAS (1st Sem)	STOD	NO	NP-53.10 Lease of Real Property and Venue	Annually	N/A	July	July	GoP	184,300.00	184,300.00	-	-
Conduct of 1st Semester Formative Assessment	STOD	NO	NP-53.10 Lease of Real Property and Venue	Annually	N/A	January	January	GoP	184,300.00	184,300.00	-	-
Regional Summative Assesment/RRPAS	STOD	NO	NP-53.10 Lease of Real Property and Venue	Semestral	N/A	April, October	April, October	GoP	360,600.00	360,600.00	-	-
eNGAS & eBudget Assessment/ Workshop	STOD	NO	NP-53.10 Lease of Real Property and Venue	Annually	N/A	April	April	GoP	135,000.00	135,000.00	-	-
Finalization of Year-End Financial Reports & Closing of Books	STOD	NO	NP-53.10 Lease of Real Property and Venue	Annually	N/A	January	January	GoP	67,600.00	67,600.00	-	-
National Orientation on Preparation of FY 2025 Budget Proposal	STOD	NO	NP-53.9 - Small Value Procurement	Annually	N/A	February	February	GoP	13,200.00	13,200.00	-	-

FY 2025 Indicative Plan & Budget Proposal Workshop	STOD	NO	NP-53.10 Lease of Real Property and Venue	Annually	N/A	February	February	GoP	452,600.00	452,600.00	-	-
Finance Management & Admin Assessment (FMA)	STOD	NO	NP-53.10 Lease of Real Property and Venue	Quarterly	N/A	March, June, September, December	March, June, September, December	GoP	800,000.00	800,000.00	-	-
National Orientation on Budget Execution Document (BED)	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	November	GoP	13,200.00	13,200.00	-	-
Conduct of Regional Level BED Workshop	STOD	NO	NP-53.10 Lease of Real Property and Venue	Annually	N/A	November	November	GoP	452,600.00	452,600.00	-	-
Conduct of Assessment on GAD Plans and Programs	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	June, December	GoP	50,000.00	50,000.00	-	-
ON-BOARDING Seminar	STOD	NO	NP-53.10 Lease of Real Property and Venue	Annually	N/A	February	February	GoP	280,000.00	280,000.00	-	-
Conduct of stress management and spiritual upliftment, moral recovery program, values formation, restoration and recollection	STOD	NO	NP-53.10 Lease of Real Property and Venue	Annually	N/A	April	April	GoP	180,700.00	180,700.00	-	-
Attendance to training on ADR/Arbitration	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	May	GoP	9,300.00	9,300.00	-	-
Conduct Basic Training on GAD	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	February	GoP	30,000.00	30,000.00	-	-
EXECOM MEETING	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	June, December	GoP	39,500.00	39,500.00	-	-
DAR-COA Exit /Entrance Conference	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	March, July	GoP	91,000.00	91,000.00	-	-
Conduct of Internal Quality Audit	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	June	GoP	71,920.00	71,920.00	-	-
Internal Quality Auditors Monthly Meeting	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Monthly	GoP	21,060.00	21,060.00	-	-
Management Review	STOD	NO	NP-53.10 Lease of Real Property and Venue	Annually	N/A	September	September	GoP	130,000.00	130,000.00	-	-
Surveillance Audit	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	September	GoP	48,720.00	48,720.00	-	-
Salamat-Mabuhay Program	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	February	GoP	45,575.00	45,575.00	-	-
Tele Radyo sessions/Rang-ay ti Away	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Monthly	GoP	35,100.00	35,100.00	-	-
Press Conference conduct	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	March, October	GoP	45,000.00	45,000.00	-	-

Workshop on the Preparation of Quarterly Publication	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	March, June, September, December	GoP	56,440.00	56,440.00	-	-
Planning, Budgeting and Procurement Workshop	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	January, August	GoP	16,500.00	16,500.00	-	-
Conduct of Recruitment, Selection and Placement	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	May, June, July	GoP	128,295.00	128,295.00	-	-
IPCR Calibration	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	January	GoP	1,890.00	1,890.00	-	-
PRAISE Committee Meeting	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	January, August	GoP	14,300.00	14,300.00	-	-
Conduct of Regional Records Management Audit	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	121,200.00	121,200.00	-	-
Meeting/lecture with Central Bank Representative	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	February	GoP	33,200.00	33,200.00	-	-
Participation in Women's Month Celebration/activities and programs organized by th DAR and/or interagencies	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	March	GoP	47,300.00	47,300.00	-	-
Conduct of anti-VAWC activities in observance of the 18-day campaign to end VAW	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	November	GoP	47,300.00	47,300.00	-	-
Travelling Expenses	STOD	NO	NP-53.9 - Small Value Procurement	N/a	N/A	Monthly	Monthly	GoP	1,200,000.00	1,200,000.00	-	-
Fuel, Oil and Lubricants	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	650,000.00	650,000.00	-	-
Water(utilities)	STOD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	160,000.00	160,000.00	-	-
Electricity(Utilities)	STOD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,944,000.00	1,944,000.00	-	-
Janitorial Services	STOD	NO	Competitive Bidding	November	December	December	December	GoP	760,000.00	760,000.00	-	-
Security Services	STOD	NO	Competitive Bidding	November	December	December	December	GoP	2,250,000.00	2,250,000.00	-	-
Postage	STOD	NO	Direct Contracting	N/A	N/A	N/A	Monthly	GoP	322,000.00	322,000.00	-	-
Landline	STOD	NO	Direct Contracting	N/A	N/A	N/A	Monthly	GoP	150,000.00	150,000.00	-	-
Internet	STOD	NO	Direct Contracting	N/A	N/A	N/A	Monthly	GoP	50,000.00	50,000.00	-	-
Cable, Satellite	STOD	NO	Direct Contracting	N/A	N/A	N/A	Monthly	GoP	15,000.00	15,000.00	-	-
Legal Fee	STOD	NO	Direct Contracting	N/A	N/A	N/A	Monthly	GoP	5,000.00	5,000.00	-	-
Auditing Services	STOD	NO	Direct Contracting	N/A	N/A	N/A	Monthly	GoP	250,000.00	250,000.00	-	-
Other Professional Fees	STOD	NO	Direct Contracting	N/A	N/A	N/A	Monthly	GoP	650,000.00	650,000.00	-	-
Other General Services	STOD	NO	Direct Contracting	N/A	N/A	N/A	Monthly	GoP	150,000.00	150,000.00	-	-

Taxes Duties & Licenses	STOD	NO	Direct Contracting	N/A	N/A	N/A	Monthly	GoP	25,000.00	25,000.00	-	-
Fidelity Bond	STOD	NO	Direct Contracting	N/A	N/A	N/A	Monthly	GoP	75,000.00	75,000.00	-	-
Insurance Expenses	STOD	NO	Direct Contracting	N/A	n/a	N/A	Monthly	GoP	150,000.00	150,000.00	-	-
RM - Other Land Improvement	STOD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	200,000.00	200,000.00	-	-
RM - Building	STOD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,690,000.00	1,690,000.00	-	-
RM - Motor Vehicle	STOD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	400,000.00	400,000.00	-	-
RM- Office Equipment	STOD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00	150,000.00	-	-
RM- Office Equipment (ICT)	STOD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	75,000.00	75,000.00	-	-
RM- Office Equipment (ICT)	STOD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	55,000.00	55,000.00	-	-
Rent- Motor Vehicles	STOD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00	-	-
Printing and Publication	STOD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	200,000.00	200,000.00	-	-
Printing and Publication	STOD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	200,000.00	200,000.00	-	-
Advertising Expenses	STOD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	75,000.00	75,000.00	-	-
ICT Software Subscription Expenses	STOD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00	-	-
Other Subscription Expenses	STOD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	40,000.00	40,000.00	-	-
TOTAL									19,614,480.00	19,614,570.00		

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