ANNEX B

(DAR - ZDS) Procurement Monitoring Report as of December 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																															
1	ARBDSP Bulk Procurement for the 1st Qtr, CY 2023	PBDD	NO	NP-53.9 - Small Value Procurement	Feb. 9, 2023	Feb. 11, 2023			Feb. 16, 2023									GoP	PhP 363,080.00			PhP 363,080.00										PPMP and APP
2	Procurement of Lease of Service Vehicle for the 1st Qtr, CY 2023	PBDD	NO	NP-53.9 - Small Value Procurement	Feb 9, 2023	Feb. 11, 2023			Feb. 20, 2023									GoP	65,750.00			60,850.00										PPMP and APP
3	ARBDSP Bulk Procurement of Catering Services, for the 2nd Qtr, CY 2023	PBDD	NO	NP 53.9 Small Value Procurement	April 18, 2023		April 24, 2023		April 27, 2023									GoP	Lot 1 - 577,285.00			567,385.00										PPMP and APP
																			Lot 2 - 47,100.00			46,900.00									PPMP and APP
																			Lot 4 - 141,060.00			141,060.00									PPMP and APP
4	Bulk Procurement of Service Vehicle Lease for the 2nd Qtr., CY 2023	PBDD	NO	NP-53.9 - Small Value Procurement	April 18, 2023		April 24, 2023		April 27, 2023									GoP	227,316.00			209,816.00										PPMP and APP
5	Procurement for ISO-QMS Consulting Services	STOD	NO	NP-53.9 - Small Value Procurement	April 19, 2023		May 11, 2023		May 23, 2023		May 29, 2023	May 30, 2023	May 30, 2023	May 31, 2023	May 31, 2023			GoP	510,000.00			325,937.02										
6	Construction/Renovation of Salteed and Roasted Peanut Processing Center	PBDD	NO	NP-53.9 - Small Value Procurement	June 29, 2023				July 5, 2023									GoP	400,000.00			400,000.00										
7	Bulk Procurement of Catering Services for the 3rd Qtr., CY 2023	PBDD	NO	NP-53.9 - Small Value Procurement	July 10, 2023	July 17, 2023			July 21, 2023									GoP	Lot 1 - 423,675.00			423,675.00										
																		GoP	Lot 4 - 74,740.00			72,740.00										
8	Procurement of Service Vehicle Lease for the 3rd Qtr., CY 2023	PBDD	NO	NP-53.9 - Small Value Procurement	July 10, 2023	July 17, 2023			July 21, 2023									GoP	169,955.00			155,895.00										
9	Provision of Single Pass Rice Mill with Conveyor	PBDD	YES	Competitive Bidding	June 29, 2023	Dec. 2, 2023		Dec. 21, 2023	Dec. 21, 2023	Dec. 28, 2023	Dec. 28, 2023	Jan. 2, 2024	Jan. 3, 2024	Jan. 5, 2024	Jan. 5, 2024			Special Purpose Fund	300,000.00			300,000.00			3								
10	Provision of Rice Reaper Harvester Brush Cutter	PBDD	YES	Competitive Bidding	June 29, 2023	Dec. 2, 2023		Dec. 21, 2023	Dec. 21, 2023	Dec. 28, 2023	Dec. 28, 2023	Jan. 2, 2024	Jan. 3, 2024	Jan. 5, 2024	Jan. 5, 2024			Special Purpose Fund	120,000.00			119,200.00			3								
11	Provision of Floating Tiller (Mudboat)	PBDD	YES	Competitive Bidding	June 29, 2023	Dec. 2, 2023		Dec. 21, 2023	Dec. 21, 2023	Dec. 28, 2023	Dec. 28, 2023	Jan. 2, 2024	Jan. 3, 2024	Jan. 5, 2024	Jan. 5, 2024			Special Purpose Fund	800,000.00			780,000.00			3								
12	Provision of Security Services FY 2024	STOD	YES	Competitive Bidding	Nov. 3. 2023	Nov. 11, 2023	Nov. 14, 2023	Nov. 29, 2023	Nov. 29, 2023	Dec. 7, 2023	Dec. 7, 2023	Dec. 11, 2023	Dec. 12, 2023	Dec. 15, 2023	Dec. 15, 2024			GoP	1,364,352.00			1,345,896.00			3								
13	Provision of General Support Services FY 2024	STOD	YES	Competitive Bidding	Nov. 3, 2023	Nov. 11, 2023	Nov. 14, 2023	Nov. 29, 2023	Nov. 29, 2023	Dec.7, 2023	Dec. 7, 2023	Dec. 11, 2023	Dec. 12, 2023	Dec. 15, 2023	Dec. 15, 2024			GoP	1,433,280.00			1,419,000.00			3								
14	Provision of Catering Services for Various ARBDSP Training Activities FY 2024	PBDD	YES	Competitive Bidding		Dec. 3, 2023			Dec. 11, 2023			Dec. 14, 2023	Dec. 15, 2023	Dec. 18, 2023	Dec. 18, 2024			GoP	Lot 1 - 423,000.00			408,000.00			3								
						Dec. 3, 2023			Dec. 11, 2023			Dec. 14, 2023	Dec. 15, 2023	Dec. 18, 2023	Dec. 18, 2024				Lot 4 - 158,100.00			149,115.00										
15	Provision of Transportation Services (Vehicle & Chauffeur for Various ARDDSP ting Activities FY 2024	PBDD	YES	Competitive Bidding		Dec. 3, 2023			Jan. 17, 2024			Jan. 17, 2024	Jan. 18, 2024	Jan. 19, 2024	Jan. 19, 2024			GoP	203,688.00			185,288.00			3								
																		Total Alloted Budget of Procurement Activities	5594341												
																		Total Contract Price of Procurement Activites Conducted				7110757.02									
																		Total Savings (Total Alloted Budget - Total Contract Price)	-1516416.02												
ON-GOING PROCUREMENT ACTIVITIES																															
																			0												
																			0												
																			0												
																			0												
																		Total Alloted Budget of On-going Procurement Activities	0												

Prepared by:

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Recommended for Approval by:

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APPROVED:

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