

## Department of Agrarian Reform, Davao de Oro-Revised Annual Procurement Plan for FY (2023)-2nd Semester

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100-1000	Traveling Expenses	5020101000	ADMIN. & FIN.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	745279.04	745279.04	0	General Administrative Support Service
100-1000	Training Expenses	5020201002	ADMIN. & FIN.	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)					Regular Agency Fund (01000000)	370775.04	370775.04	0	General Administrative Support Service
100-1000	ICT Office Supplies	5020301001	ADMIN. & FIN.	Public Bidding	20 12 2022	9 01 2023	18 01 2023	23 01 2023	Regular Agency Fund (01000000)	117549	117549	0	General Administrative Support Service
100-1000	Office Supplies	5020301002	ADMIN. & FIN.	Public Bidding	18 11 2022	12 12 2022	5 01 2023	9 01 2023	Regular Agency Fund (01000000)	217615.19	217615.19	0	General Administrative Support Service
100-1000	Accountable Forms	5020302000	ADMIN. & FIN.	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	5640	5640	0	General Administrative Support Service
100-1000	Fuel/POL Products	5020309000	ADMIN. & FIN.	Public Bidding	18 11 2022	12 12 2022	4 01 2023	9 01 2023	Regular Agency Fund (01000000)	217645.62	217645.62	0	General Administrative Support Service
100-1000	Semi-Expendable - Office Equipment	5020321002	ADMIN. & FIN.	Public Bidding	28 10 2022	28 11 2023	4 01 2023	9 01 2023	Regular Agency Fund (01000000)	20000	20000	0	General Administrative Support Service
100-1000	Semi-Expendable - ICT Equipment	5020321003	ADMIN. & FIN.	Public Bidding	20 12 2022	9 01 2023	18 01 2023	23 01 2023	Regular Agency Fund (01000000)	182000	182000	0	General Administrative Support Service
100-1000	Other Supplies and Materials Expense	5020399000	ADMIN. & FIN.	Public Bidding	18 11 2022	12 12 2022	5 01 2023	9 01 2023	Regular Agency Fund (01000000)	97984.85	97984.85	0	General Administrative Support Service
100-1000	Water Expenses	5020401000	ADMIN. & FIN.	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	47570.93	47570.93	0	General Administrative Support Service

100-1000	Electricity	5020402000	ADMIN. & FIN.	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	1258447.95	1258447.95	0	General Administrative Support Service
100-1000	Postage & Deliveries	5020501000	ADMIN. & FIN.	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	1651	1651	0	General Administrative Support Service
100-1000	Telephone-Mobile	5020502001	ADMIN. & FIN.	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	626500	626500	0	General Administrative Support Service
100-1000	Internet Services	5020503000	ADMIN. & FIN.	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	145459.15	145459.15	0	General Administrative Support Service
100-1000	Cable	5020504000	ADMIN. & FIN.	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	24954	24954	0	General Administrative Support Service
100-1000	Legal Services	5021101000	ADMIN. & FIN.	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	4100	4100	0	General Administrative Support Service
100-1000	Auditing Services	5021102000	ADMIN. & FIN.	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	16200	16200	0	General Administrative Support Service
100-1000	Janitorial Services	5021202000	ADMIN. & FIN.	Public Bidding	28 10 2022	28 11 2023	4 01 2023	9 01 2023	Regular Agency Fund (01000000)	741071.94	741071.94	0	General Administrative Support Service
100-1000	Security Services	5021203000	ADMIN. & FIN.	Public Bidding	28 10 2022	28 11 2023	4 01 2023	9 01 2023	Regular Agency Fund (01000000)	1122435.76	1122435.76	0	General Administrative Support Service
100-1000	Other General Services	5021299099	ADMIN. & FIN.	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	851281.41	851281.41	0	General Administrative Support Service
100-1000	RM-Buildings	5021304001	ADMIN. & FIN.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	14000	14000	0	General Administrative Support Service
100-1000	RM - Office Equipment	5021305002	ADMIN. & FIN.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	500	500	0	General Administrative Support Service
100-1000	RM - ICT Equipment	5021305003	ADMIN. & FIN.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	23200	23200	0	General Administrative Support Service

100-1000	RM-Motor Vehicle	5021306001	ADMIN. & FIN.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	135960	135960	0	General Administrative Support Service
100-1000	RM - Buildings and Other Structures (Leased Assets)	5021308001	ADMIN. & FIN.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	20216	20216	0	General Administrative Support Service
100-1000	RM - Semi-Expendable - Office Equipt.	5021321002	ADMIN. & FIN.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	36800	36800	0	General Administrative Support Service
100-1000	RM - Semi-Expendable - ICT Equipt.	5021321003	ADMIN. & FIN.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	19580	19580	0	General Administrative Support Service
100-1000	Taxes & Licenses	5021501001	ADMIN. & FIN.	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	16796.28	16796.28	0	General Administrative Support Service
100-1000	Fidelity Bond Premiums	5021502000	ADMIN. & FIN.	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	39600	39600	0	General Administrative Support Service
100-1000	Insurance Expenses	5021503000	ADMIN. & FIN.	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	45962.54	45962.54	0	General Administrative Support Service
100-1000	Representation Expenses	5029903000	ADMIN. & FIN.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	141840	141840	0	General Administrative Support Service
100-1000	Rent - Building	5029905001	ADMIN. & FIN.	Negotiated Procurement - Two Failed Biddings (Sec. 53.1)	23 12 2022	4 01 2023	4 01 2023	21 02 2023	Regular Agency Fund (01000000)	1240740	1240740	0	General Administrative Support Service
100-1000	Rents - Motor Vehicles	5029905003	ADMIN. & FIN.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	103000	103000	0	General Administrative Support Service
100-1000	ICT Software Subscription	5029907001	ADMIN. & FIN.	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	3000	3000	0	General Administrative Support Service

100-1000	Other Maintenance and Operating Expenses	5029999099	ADMIN. & FIN.	Negotiated Procurement Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	16144.3	16144.30	0	General Administrative Support Service
310-0000	Traveling Expenses	5020101000	LTID	Negotiated Procurement Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	1146938.98	1146938.98	0	Land TenureSecurity Program
310-0000	Training Expenses	5020201002	LTID	Negotiated Procurement Lease of Real Property and Venue (Sec. 53.10)					Regular Agency Fund (01000000)	613346.05	613346.05	0	Land TenureSecurity Program
310-0000	ICT Office Supplies	5020301001	LTID	Public Bidding	20 12 2022	9 01 2023	18 01 2023	23 01 2023	Regular Agency Fund (01000000)	175535	175535	0	Land TenureSecurity Program
310-0000	Office Supplies	5020301002	LTID	Public Bidding	18 11 2022	12 12 2022	5 01 2023	9 01 2023	Regular Agency Fund (01000000)	188872	188872	0	Land TenureSecurity Program
310-0000	Fuel/POL Products	5020309000	LTID	Public Bidding	18 11 2022	12 12 2022	4 01 2023	9 01 2023	Regular Agency Fund (01000000)	311636.52	311636.52	0	Land TenureSecurity Program
310-0000	Semi-Expendable-Office Equipment	5020321002	LTID	Negotiated Procurement Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	101200	101200	0	Land TenureSecurity Program
310-0000	Semi-Expendable-ICT Equipment	5020321003	LTID	Public Bidding	20 12 2022	9 01 2023	18 01 2023	23 01 2023	Regular Agency Fund (01000000)	379950	379950	0	Land TenureSecurity Program
310-0000	Semi-Expendable-Furniture and Fixtures	5020322001	LTID	Negotiated Procurement Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	71200	71200	0	Land TenureSecurity Program
310-0000	Other Supplies and Materials Expenses	5020399000	LTID	Public Bidding	18 11 2022	12 12 2022	5 01 2023	9 01 2023	Regular Agency Fund (01000000)	104000	104000	0	Land TenureSecurity Program
310-0000	Electricity Expenses	5020402000	LTID	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	70273.95	70273.95	0	Land TenureSecurity Program
310-0000	Postage and Courier Services	5020501000	LTID	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	5000	5000	0	Land TenureSecurity Program

310-0000	Telephone Expenses-Mobile	5020502001	LTID	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	7500	7500	0	Land TenureSecurity Program
310-0000	Survey Expenses	5020701000	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	148450.10	148450.10	0	Land TenureSecurity Program
310-0000	Legal Services	5021101000	LTID	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	10000.00	10000	0	Land TenureSecurity Program
310-0000	Security Services	5021203000	LTID	Public Bidding	28 10 2022	28 11 2023	4 01 2023	9 01 2023	Regular Agency Fund (01000000)	21345.40	21345.40	0	Land TenureSecurity Program
310-0000	RM - Office Equipment	5021305002	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	6047	6047	0	Land TenureSecurity Program
310-0000	RM - ICT Equipment	5021305003	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	10000	10000	0	Land TenureSecurity Program
310-0000	RM-Motor Vehicle	5021306001	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	134297	134297	0	Land TenureSecurity Program
310-0000	RM - Semi-Expendable - Office Equipt.	5021321002	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	4000	4000	0	Land TenureSecurity Program
310-0000	Representation Expenses	5029903000	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	168408	168408	0	Land TenureSecurity Program
310-0000	Rents - Motor Vehicles	5029905003	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	59000	59000	0	Land TenureSecurity Program
310-0000	Other Maintenance and Operating Expenses	5029999099	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	3000	3000	0	Land TenureSecurity Program

310-1000	Training Expenses	5020201002	LTID	Negotiated Procurement Lease of Real Property and Venue (Sec. 53.10)					Regular Agency Fund (01000000)	224000	224000	0	LTSP-Land Acquisition and Distribution
310-2000	Traveling Expenses	5020101000	LTID	Negotiated Procurement Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	79588.98	79588.98	0	LTSP-Non-Land Acquisition and Distribution
310-2000	Fuel/POL Products	5020309000	LTID	Public Bidding	18 11 2022	12 12 2022	4 01 2023	9 01 2023	Regular Agency Fund (01000000)	7956.02	7956.02	0	LTSP-Non-Land Acquisition and Distribution
310-2000	Other Supplies and Materials Expenses	5020399000	LTID	Public Bidding	18 11 2022	12 12 2022	5 01 2023	9 01 2023	Regular Agency Fund (01000000)	4000	4000	0	LTSP-Non-Land Acquisition and Distribution
310-2000	Representation Expenses	5029903000	LTID	Negotiated Procurement Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	16455	16455	0	LTSP-Non-Land Acquisition and Distribution
310-4000	Traveling Expenses	5020201002	LTID	Negotiated Procurement Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	1067350	1067350	0	LTSP-Post-Land Acquisition and Distribution
310-4000	Training Expenses	5020101000	LTID	Negotiated Procurement Lease of Real Property and Venue (Sec. 53.10)					Regular Agency Fund (01000000)	389346.05	389346.05	0	LTSP-Post-Land Acquisition and Distribution
310-4000	ICT Office Supplies	5020301001	LTID	Public Bidding	20 12 2022	9 01 2023	18 01 2023	23 01 2023	Regular Agency Fund (01000000)	175535	175535	0	LTSP-Post-Land Acquisition and Distribution
310-4000	Office Supplies	5020301002	LTID	Public Bidding	18 11 2022	12 12 2022	5 01 2023	9 01 2023	Regular Agency Fund (01000000)	188872	188872	0	LTSP-Post-Land Acquisition and Distribution
310-4000	Fuel/POL Products	5020309000	LTID	Public Bidding	18 11 2022	12 12 2022	4 01 2023	9 01 2023	Regular Agency Fund (01000000)	300633.5	300633.50	0	LTSP-Post-Land Acquisition and Distribution
310-4000	Semi-Expendable-Office Equipment	5020321002	LTID	Negotiated Procurement Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	101200	101200	0	LTSP-Post-Land Acquisition and Distribution
310-4000	Semi-Expendable-ICT Equipment	5020321003	LTID	Public Bidding	20 12 2022	9 01 2023	18 01 2023	23 01 2023	Regular Agency Fund (01000000)	379950	379950	0	LTSP-Post-Land Acquisition and Distribution

310-4000	Semi-Expendable-Furniture and Fixtures	5020322001	LTID	Negotiated Procurement Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	71200	71200	0	LTSP-Post-Land Acquisition and Distribution
310-4000	Other Supplies and Materials Expenses	5020399000	LTID	Public Bidding	18 11 2022	12 12 2022	5 01 2023	9 01 2023	Regular Agency Fund (01000000)	100000	100000	0	LTSP-Post-Land Acquisition and Distribution
310-4000	Electricity Expenses	5020402000	LTID	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	70273.95	70273.95	0	LTSP-Post-Land Acquisition and Distribution
310-4000	Postage and Courier Services	5020501000	LTID	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	5000	5000	0	LTSP-Post-Land Acquisition and Distribution
310-4000	Telephone Expenses-Mobile	5020502001	LTID	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	7500	7500	0	LTSP-Post-Land Acquisition and Distribution
310-4000	Survey Expenses	5020701000	LTID	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	148450.10	148450.10	0	LTSP-Post-Land Acquisition and Distribution
310-4000	Legal Services	5021101000	LTID	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	10000	10000	0	LTSP-Post-Land Acquisition and Distribution
310-4000	Security Services	5021203000	LTID	Public Bidding	28 10 2022	28 11 2023	4 01 2023	9 01 2023	Regular Agency Fund (01000000)	21345.4	21345.40	0	LTSP-Post-Land Acquisition and Distribution
310-4000	RM - Office Equipment	5021305002	LTID	Negotiated Procurement Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	6047	6047	0	LTSP-Post-Land Acquisition and Distribution
310-4000	RM - ICT Equipment	5021305003	LTID	Negotiated Procurement Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	10000	10000	0	LTSP-Post-Land Acquisition and Distribution
310-4000	RM-Motor Vehicle	5021306001	LTID	Negotiated Procurement Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	134297	134297	0	LTSP-Post-Land Acquisition and Distribution
310-4000	RM - Semi-Expendable - Office Equipt.	5021321002	LTID	Negotiated Procurement Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	4000	4000	0	LTSP-Post-Land Acquisition and Distribution

310-4000	Representation Expenses	5029903000	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	150000	150000	0	LTSP-Post-Land Acquisition and Distribution
310-4000	Rents - Motor Vehicles	5029905003	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	52000	52000	0	LTSP-Post-Land Acquisition and Distribution
310-4000	Other Maintenance and Operating Expenses	5029999099	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	3000	3000	0	LTSP-Post-Land Acquisition and Distribution
320-0000	Traveling Expenses	5020201002	DARAB	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	485678.18	485678.18	0	Agrarian Justice Delivery Program (AJDP)
320-0000	Training Expenses	5020101000	DARAB	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)					Regular Agency Fund (01000000)	789110.17	789110.17	0	Agrarian Justice Delivery Program (AJDP)
320-0000	ICT Office Supplies	5020301001	DARAB	Public Bidding	20 12 2022	9 01 2023	18 01 2023	23 01 2023	Regular Agency Fund (01000000)	31400	31400	0	Agrarian Justice Delivery Program (AJDP)
320-0000	Office Supplies	5020301002	DARAB	Public Bidding	18 11 2022	12 12 2022	5 01 2023	9 01 2023	Regular Agency Fund (01000000)	123423	123423	0	Agrarian Justice Delivery Program (AJDP)
320-0000	Fuel/POL Products	5020309000	LTID	Public Bidding	18 11 2022	12 12 2022	4 01 2023	9 01 2023	Regular Agency Fund (01000000)	14037.58	14037.58	0	Agrarian Justice Delivery Program (AJDP)
320-0000	Semi-Expendable-Office Equipment	5020321002	DARAB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	30000	30000	0	Agrarian Justice Delivery Program (AJDP)
320-0000	Semi-Expendable-ICT Equipment	5020321003	DARAB	Public Bidding	20 12 2022	9 01 2023	18 01 2023	23 01 2023	Regular Agency Fund (01000000)	75000	75000	0	Agrarian Justice Delivery Program (AJDP)
320-0000	Electricity Expenses	5020402000	DARAB	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	20235.05	20235.05	0	Agrarian Justice Delivery Program (AJDP)
320-0000	Internet Services	5020503000	DARAB	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	10495	10495	0	Agrarian Justice Delivery Program (AJDP)



320-0000	Legal Services	5021101000	DARAB	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	40000	40000	0	Agrarian Justice Delivery Program (AJDP)
320-0000	Security Services	5021203000	DARAB	Public Bidding	28 10 2022	28 11 2023	4 01 2023	9 01 2023	Regular Agency Fund (01000000)	197761.9	197761.90	0	Agrarian Justice Delivery Program (AJDP)
320-0000	Other General Services	5021299099	DARAB	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	136308.12	136308.12	0	Agrarian Justice Delivery Program (AJDP)
320-0000	Representation Expenses	5029903000	DARAB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	175550	175550	0	Agrarian Justice Delivery Program (AJDP)
320-0000	Rent - Building	5029905001	DARAB	Negotiated Procurement - Two Failed Biddings (Sec. 53.1)	23 12 2022	4 01 2023	4 01 2023	21 02 2023	Regular Agency Fund (01000000)	94740	94740	0	Agrarian Justice Delivery Program (AJDP)
320-0000	Other Maintenance and Operating Expenses	5029999099	DARAB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	5000	5000	0	Agrarian Justice Delivery Program (AJDP)
320-2000	Traveling Expenses	5020201002	DARAB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	177724.33	177724.33	0	Agrarian Adjudication Resolution Cases (AARC)
320-2000	Training Expenses	5020101000	DARAB	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)					Regular Agency Fund (01000000)	291930.17	291930.17	0	Agrarian Adjudication Resolution Cases (AARC)
320-2000	ICT Office Supplies	5020301001	DARAB	Public Bidding	20 12 2022	9 01 2023	18 01 2023	23 01 2023	Regular Agency Fund (01000000)	5400	5400	0	Agrarian Adjudication Resolution Cases (AARC)
320-2000	Office Supplies	5020301002	DARAB	Public Bidding	18 11 2022	12 12 2022	5 01 2023	9 01 2023	Regular Agency Fund (01000000)	38814	38814	0	Agrarian Adjudication Resolution Cases (AARC)

320-2000	Fuel/POL Products	5020309000	DARAB	Public Bidding	18 11 2022	12 12 2022	4 01 2023	9 01 2023	Regular Agency Fund (01000000)	3720.43	3720.43	0	Agrarian Adjudication Resolution Cases (AARC)
320-2000	Semi-Expendable - ICT Equipment	5020321003	DARAB	Public Bidding	20 12 2022	9 01 2023	18 01 2023	23 01 2023	Regular Agency Fund (01000000)	50000	50000	0	Agrarian Adjudication Resolution Cases (AARC)
320-2000	Other Supplies and Materials Expense	5020399000	DARAB	Public Bidding	18 11 2022	12 12 2022	5 01 2023	9 01 2023	Regular Agency Fund (01000000)	41034	41034	0	Agrarian Adjudication Resolution Cases (AARC)
320-2000	Electricity	5020402000	DARAB	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	20235.05	20235.05	0	Agrarian Adjudication Resolution Cases (AARC)
320-2000	Internet Services	5020503000	DARAB	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	10495	10495	0	Agrarian Adjudication Resolution Cases (AARC)
320-2000	Security Services	5021203000	DARAB	Public Bidding	28 10 2022	28 11 2023	4 01 2023	9 01 2023	Regular Agency Fund (01000000)	197761.9	197761.90	0	Agrarian Adjudication Resolution Cases (AARC)
320-2000	Other General Services	5021299099	DARAB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	136308.12	136308.12	0	Agrarian Adjudication Resolution Cases (AARC)
320-2000	RM - Buildings (Leased Assets)	5021309002	DARAB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	867	867	0	Agrarian Adjudication Resolution Cases (AARC)
320-2000	Representation	5029903000	DARAB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	90970	90970	0	Agrarian Adjudication Resolution Cases (AARC)
320-2000	Rent - Building	5029905001	DARAB	Negotiated Procurement - Two Failed Biddings (Sec. 53.1)	23 12 2022	4 01 2023	4 01 2023	21 02 2023	Regular Agency Fund (01000000)	94740	94740	0	Agrarian Adjudication Resolution Cases (AARC)

320-2000	Other Maintenance and Operating Expenses	5029999099	DARAB	Negotiated Procurement Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	5000	5000	0	Agrarian Adjudication Resolution Cases (AARC)
320-3000	Traveling Expenses	5020201002	DARAB	Negotiated Procurement Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	8145	8145	0	Agrarian Legal Implementation (ALI)
320-3000	Training Expenses	5020101000	DARAB	Negotiated Procurement Lease of Real Property and Venue (Sec. 53.10)					Regular Agency Fund (01000000)	34625	34625	0	Agrarian Legal Implementation (ALI)
320-3000	Office Supplies	5020301002	DARAB	Public Bidding	18 11 2022	12 12 2022	5 01 2023	9 01 2023	Regular Agency Fund (01000000)	15000	15000	0	Agrarian Legal Implementation (ALI)
320-3000	Representation	5029903000	LEGAL	Negotiated Procurement Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	52230	52230	0	Agrarian Legal Implementation (ALI)
320-4000	Traveling Expenses	5020201002	LEGAL	Negotiated Procurement Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	299808.85	299808.85	0	Provision of Agrarian Legal Assistance
320-4000	Training Expenses	5020201000	LEGAL	Negotiated Procurement Lease of Real Property and Venue (Sec. 53.10)					Regular Agency Fund (01000000)	462555	462555	0	Provision of Agrarian Legal Assistance
320-4000	ICT Office Supplies	5020301001	LEGAL	Public Bidding	20 12 2022	9 01 2023	18 01 2023	23 01 2023	Regular Agency Fund (01000000)	26000	26000	0	Provision of Agrarian Legal Assistance
320-4000	Office Supplies	5020301002	LEGAL	Public Bidding	18 11 2022	12 12 2022	5 01 2023	9 01 2023	Regular Agency Fund (01000000)	69609	69609	0	Provision of Agrarian Legal Assistance
320-4000	Fuel/POL Products	5020309000	LEGAL	Public Bidding	18 11 2022	12 12 2022	4 01 2023	9 01 2023	Regular Agency Fund (01000000)	10317.15	10317.15	0	Provision of Agrarian Legal Assistance
320-4000	Semi-Expendable - Office Equipment	5020321002	LEGAL	Negotiated Procurement Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	30000	30000	0	Provision of Agrarian Legal Assistance

320-4000	Semi-Expendable - ICT Equipment	5020321003	LEGAL	Public Bidding	20 12 2022	9 01 2023	18 01 2023	23 01 2023	Regular Agency Fund (01000000)	25000	25000	0	Provision of Agrarian Legal Assistance
320-4000	Other Supplies and Materials Expense	5020399000	LEGAL	Public Bidding	18 11 2022	12 12 2022	5 01 2023	9 01 2023	Regular Agency Fund (01000000)	52360	52360	0	Provision of Agrarian Legal Assistance
320-4000	Legal Services	5021101000	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	40000	40000	0	Provision of Agrarian Legal Assistance
320-4000	Representation	5029903000	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	32350	32350	0	Provision of Agrarian Legal Assistance
320-4000	Rents - Motor Vehicles	5029905003	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	28000	28000	0	Provision of Agrarian Legal Assistance
330-0000	Traveling Expenses	5020201002	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	1417379.22	1417379.22	0	ARB Development & Ssustainability Program (ARBDSP)
330-0000	Training Expenses	5020101000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	2294736	2294736	0	ARB Development & Ssustainability Program (ARBDSP)
330-0000	ICT Office Supplies	5020301001	PBDD	Public Bidding	20 12 2022	9 01 2023	18 01 2023	23 01 2023	Regular Agency Fund (01000000)	49060	49060	0	ARB Development & Ssustainability Program (ARBDSP)
330-0000	Office Supplies	5020301002	PBDD	Public Bidding	18 11 2022	12 12 2022	5 01 2023	9 01 2023	Regular Agency Fund (01000000)	206820	206820	0	ARB Development & Ssustainability Program (ARBDSP)
330-0000	Fuel/POL Products	5020309000	PBDD	Public Bidding	18 11 2022	12 12 2022	4 01 2023	9 01 2023	Regular Agency Fund (01000000)	204537.43	204537.43	0	ARB Development & Ssustainability Program (ARBDSP)

330-0000	Semi-Expendable - ICT Equipment	5020321003	PBDD	Public Bidding	20 12 2022	9 01 2023	18 01 2023	23 01 2023	Regular Agency Fund (01000000)	118965	118965	0	ARB Development & Ssustainability Program (ARBDSPP)
330-0000	Other Supplies and Materials Expense	5020399000	PBDD	Public Bidding	18 11 2022	12 12 2022	5 01 2023	9 01 2023	Regular Agency Fund (01000000)	36720	36720	0	ARB Development & Ssustainability Program (ARBDSPP)
330-0000	Telephone Expenses-Mobile	5020502001	PBDD	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	6000	6000	0	ARB Development & Ssustainability Program (ARBDSPP)
330-0000	Other General Services	5021299099	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	182400.04	182400.04	0	ARB Development & Ssustainability Program (ARBDSPP)
330-0000	RM-Motor Vehicle	5021306001	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	110545	110545	0	ARB Development & Ssustainability Program (ARBDSPP)
330-0000	RM - Semi-Expendable - Office Equipt.	5021321002	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	6250	6250	0	ARB Development & Ssustainability Program (ARBDSPP)
330-0000	Subsidies-Others	5021499000	PBDD	Public Bidding	11 09 2023	13 12 2023	11 12 2023	13 12 2023	Regular Agency Fund (01000000)	5496809.10	5496809.10	0	ARB Development & Ssustainability Program (ARBDSPP)
330-0000	Representation	5029903000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	339297.07	339297.07	0	ARB Development & Ssustainability Program (ARBDSPP)
330-0000	Transportation and Delivery Expenses	5029904000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	2000	2000	0	ARB Development & Ssustainability Program (ARBDSPP)
330-0000	Rents - Building and Structures	5029905001	PBDD	Negotiated Procurement - Two Failed Biddings (Sec. 53.1)	23 12 2022	4 01 2023	4 01 2023	21 02 2023	Regular Agency Fund (01000000)	5286	5286	0	ARB Development & Ssustainability Program (ARBDSPP)

330-0000	Rents - Motor Vehicles	5029905003	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	107000	107000	0	ARB Development & Ssustainability Program (ARBDSP)
330-0000	Other Maintenance and Operating Expenses	5029999099	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	5000	5000	0	ARB Development & Ssustainability Program (ARBDSP)
330-1000	Traveling Expenses	5020201002	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	147590	147590	0	ARBDSP- Supervision and Management for Effective Delivery of Support Services
330-1000	Training Expenses	5020201000	PBDD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)					Regular Agency Fund (01000000)	247300	247300	0	ARBDSP- Supervision and Management for Effective Delivery of Support Services
330-1000	ICT Office Supplies	5020301001	PBDD	Public Bidding	20 12 2022	9 01 2023	18 01 2023	23 01 2023	Regular Agency Fund (01000000)	26600	26600	0	ARBDSP- Supervision and Management for Effective Delivery of Support Services
330-1000	Office Supplies	5020301002	PBDD	Public Bidding	18 11 2022	12 12 2022	5 01 2023	9 01 2023	Regular Agency Fund (01000000)	22400	22400	0	ARBDSP- Supervision and Management for Effective Delivery of Support Services
330-1000	Fuel/POL Products	5020309000	PBDD	Public Bidding	18 11 2022	12 12 2022	4 01 2023	9 01 2023	Regular Agency Fund (01000000)	31140	31140	0	ARBDSP- Supervision and Management for Effective Delivery of Support Services
330-1000	Other Supplies and Materials Expense	5020399000	PBDD	Public Bidding	18 11 2022	12 12 2022	5 01 2023	9 01 2023	Regular Agency Fund (01000000)	17040	17040	0	ARBDSP- Supervision and Management for Effective Delivery of Support Services

330-1000	RM-Motor Vehicle	5021306001	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	1860	1860	0	ARBDSP-Supervision and Management for Effective Delivery of Support Services
330-1000	Representation	5029903000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	54470	54470	0	ARBDSP-Supervision and Management for Effective Delivery of Support Services
330-2000	Traveling Expenses	5020201002	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	151910.25	151910.25	0	ARBDSP-Social Infrastructure Building
330-2000	Training Expenses	5020101000	PBDD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)					Regular Agency Fund (01000000)	690000	690000	0	ARBDSP-Social Infrastructure Building
330-2000	Office Supplies	5020301002	PBDD	Public Bidding	18 11 2022	12 12 2022	5 01 2023	9 01 2023	Regular Agency Fund (01000000)	139591	139591	0	ARBDSP-Social Infrastructure Building
330-2000	Fuel/POL Products	5020309000	PBDD	Public Bidding	18 11 2022	12 12 2022	4 01 2023	9 01 2023	Regular Agency Fund (01000000)	20436.48	20436	0	ARBDSP-Social Infrastructure Building
330-2000	RM - Semi-Expendable - Office Equipt.	5021321002	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	13985	13985	0	ARBDSP-Social Infrastructure Building
330-2000	Electricity	5020402000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	377.27	377.27	0	ARBDSP-Social Infrastructure Building
330-2000	Representation	5029903000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	11700	11700	0	ARBDSP-Social Infrastructure Building

330-3000	Traveling Expenses	5020201002	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	934281.22	934281.22	0	ARBDSP-Enterprise Development & Economic Support
330-3000	Training Expenses	5020101000	PBDD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)					Regular Agency Fund (01000000)	1156036	1156036	0	ARBDSP-Enterprise Development & Economic Support
330-3000	ICT Office Supplies	5020301001	PBDD	Public Bidding	20 12 2022	9 01 2023	18 01 2023	23 01 2023	Regular Agency Fund (01000000)	22460	22460	0	ARBDSP-Enterprise Development & Economic Support
330-3000	Office Supplies	5020301002	PBDD	Public Bidding	18 11 2022	12 12 2022	5 01 2023	9 01 2023	Regular Agency Fund (01000000)	44829	44829	0	ARBDSP-Enterprise Development & Economic Support
330-3000	Fuel/POL Products	5020309000	PBDD	Public Bidding	18 11 2022	12 12 2022	4 01 2023	9 01 2023	Regular Agency Fund (01000000)	97648.7	97648.70	0	ARBDSP-Enterprise Development & Economic Support
330-3000	Semi-Expendable - ICT Equipment	5020321003	PBDD	Public Bidding	20 12 2022	9 01 2023	18 01 2023	23 01 2023	Regular Agency Fund (01000000)	104980	104980	0	ARBDSP-Enterprise Development & Economic Support
330-3000	Other Supplies and Materials Expense	5020399000	PBDD	Public Bidding	18 11 2022	12 12 2022	5 01 2023	9 01 2023	Regular Agency Fund (01000000)	19680	19680	0	ARBDSP-Enterprise Development & Economic Support
330-3000	Electricity	5020402000	PBDD	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	7197.87	7197.87	0	ARBDSP-Enterprise Development & Economic Support
330-3000	Telephone Expenses-Mobile	5020502001	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	6000	6000.00	0	ARBDSP-Enterprise Development & Economic Support



330-3000	Legal Services	5021101000	PBDD	Negotiated Procurement Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	2900	2900	0	ARBDSP-Enterprise Development & Economic Support
330-3000	Other General Services	5021299099	PBDD	Negotiated Procurement Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	182400.04	182400.04	0	ARBDSP-Enterprise Development & Economic Support
330-3000	RM-Motor Vehicle	5021306001	PBDD	Negotiated Procurement Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	98685	98685	0	ARBDSP-Enterprise Development & Economic Support
330-3000	RM - Semi-Expendable - Office Equipt.	5021321002	PBDD	Negotiated Procurement Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	6250	6250	0	ARBDSP-Enterprise Development & Economic Support
330-3000	Subsidies-Others	5021499000	PBDD	Public Bidding	1 02 2023	3 04 2023	21 03 2023	3 04 2023	Regular Agency Fund (01000000)	699210.1	699210.10	0	ARBDSP-Enterprise Development & Economic Support
330-3000	Representation	5029903000	PBDD	Negotiated Procurement Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	161156.07	161156.07	0	ARBDSP-Enterprise Development & Economic Support
330-3000	Transportation and Delivery Expenses	5029904000	PBDD	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	2000	2000	0	ARBDSP-Enterprise Development & Economic Support
330-3000	Rents - Building and Structures	5029905001	PBDD	Negotiated Procurement Two Failed Biddings (Sec. 53.1)	23 12 2022	4 01 2023	4 01 2023	21 02 2023	Regular Agency Fund (01000000)	5286	5286	0	ARBDSP-Enterprise Development & Economic Support
330-3000	Rents - Motor Vehicles	5029905003	PBDD	Negotiated Procurement Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	93000	93000	0	ARBDSP-Enterprise Development & Economic Support
330-3000	Other Maintenance and Operating Expenses	5029999099	PBDD	Negotiated Procurement Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	5000	5000	0	ARBDSP-Enterprise Development & Economic Support

330-4000	Traveling Expenses	5020201002	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	183597.75	183597.75	0	ARBDSP-Climate Resilient Farm Productivity Support
330-4000	Training Expenses	5020101000	PBDD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)					Regular Agency Fund (01000000)	201400	201400	0	ARBDSP-Climate Resilient Farm Productivity Support
330-4000	Fuel/POL Products	5020309000	PBDD	Public Bidding	18 11 2022	12 12 2022	4 01 2023	9 01 2023	Regular Agency Fund (01000000)	55312.25	55312	0	ARBDSP-Climate Resilient Farm Productivity Support
330-4000	Electricity	5020402000	PBDD	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	520	520	0	ARBDSP-Climate Resilient Farm Productivity Support
330-4000	Legal Services	5021101000	PBDD	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	600	600	0	ARBDSP-Climate Resilient Farm Productivity Support
330-4000	RM-Motor Vehicle	5021306001	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	10000	10000	0	ARBDSP-Climate Resilient Farm Productivity Support
330-4000	Subsidies-Others	5021499000	PBDD	Public Bidding	11 09 2023	13 12 2023	11 12 2023	13 12 2023	Regular Agency Fund (01000000)	4797599	4797599	0	ARBDSP-Climate Resilient Farm Productivity Support
330-4000	Representation	5029903000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	111971	111971	0	ARBDSP-Climate Resilient Farm Productivity Support
330-4000	Rents - Motor Vehicles	5029905003	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	14000	14000	0	ARBDSP-Climate Resilient Farm Productivity Support

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