


DARPO- BENGUET Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021499000	SUBSIDIES - FARM EQUIPMENT	PBDD	YES	Competitive Bidding	Dec	January	January	January	GoP	3,000,000.00	3,000,000.00		FARM MACHINERIES AND EQUIPMENT
5020402000	UTILITY EXPENSE - ELECTRICITY - BENECO	GAS	NO	Direct Contracting	N/A	N/A	January	January	GoP	162,000.00	162,000.00		
5020401000	UTILITY EXPENSE - WATER - LTWD	GAS	NO	Direct Contracting	N/A	N/A	January	January	GoP	45,000.00	45,000.00		
5020501000	POSTAGE AND COURIER	Multiple-end user	NO	Direct Contracting	N/A	N/A	January	January	GoP	5,000.00	5,000.00		
5021202000	JANITORIAL SERVICES	GAS	NO	Direct Contracting	N/A	N/A	January	January	GoP	375,000.00	375,000.00		CONTRACT OF SERVICE
5021203000	SECURITY SERVICES	GAS	NO	Direct Contracting	N/A	N/A	January	January	GoP	188,000.00	188,000.00		
5020502001	TELEPHONE EXPENSES - MOBILE	Multiple-end user	NO	Direct Contracting	N/A	N/A	Jan./ July	Jan./ July	GoP	262,800.00	262,800.00		
5020502002	TELEPHONE EXPENSES - LANDLINE	GAS	NO	Direct Contracting	N/A	N/A	Jan./ July	Jan./ July	GoP	12,000.00	12,000.00		
5020503000	INTERNET SUBSCRIPTION EXPENSES	GAS	NO	Direct Contracting	N/A	N/A	January	January	GoP	180,000.00	180,000.00		
5021101000	LEGAL SERVICES	LEGAL	NO	Direct Contracting	N/A	N/A	January	January	GoP	65,000.00	65,000.00		
5021199000	OTHER PROFESSIONAL SERVICES	Multiple-end user	NO	Direct Contracting	N/A	N/A	January	January	GoP	2,021,000.00	2,021,000.00		CONTRACT OF SERVICE
5029905005	RENTS -LIVING QUARTERS	DARAB	NO	Direct Contracting	N/A	N/A	January	January	GoP	42,000.00	42,000.00		
5020201002	TRAINING EXPENSES	Multiple-end user	NO	Direct Contracting	N/A	N/A	Jan. - Dec.	Jan. - Dec.	GoP	678,000.00	678,000.00		
5020301002	OFFICE SUPPLIES - OUTSIDE DBM	Multiple-end user	NO	Shopping	Jan./ July	N/A	Jan./ July	Jan./ July	GoP	453,000.00	453,000.00		
5021503000	INSURANCE EXPENSES	GAS	NO	NP-53.5 Agency-to-Agency	Jan./ July	N/A	Jan./ July	Jan./ July	GoP	40,000.00	40,000.00		
5021501001	TAXES, DUITES AND LICENSES	GAS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	January	GoP	6,000.00	6,000.00		
5021502000	FIDELITY BOND PREMIUM	GAS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	February	GoP	15,000.00	15,000.00		
5020301002	OFFICE SUPPLIES - DBM	Multiple-end user	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Mar/ July/ Sept	Mar/ July/ Sept	GoP	292,000.00	292,000.00		
5021499000	SUBSIDIES - FARM EQUIPMENT	PBDD	NO	NP-53.9 - Small Value Procurement	January	February	March	March	GoP	2,100,000.00	2,100,000.00		FARM EQUIPMENT
5021499000	SUBSIDIES - FARM INPUTS	PBDD	NO	NP-53.9 - Small Value Procurement	January	February	March	March	GoP	450,000.00	450,000.00		FARM INPUTS
5021306001	REPAIR AND MAINTENANCE - TRANSPORTATION EQUIPMENT - MOTOR VEHICLES	GAS	NO	NP-53.9 - Small Value Procurement	Jan./ July	N/A	Jan./ July	Jan./ July	GoP	200,000.00	200,000.00		

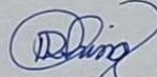


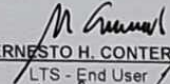
5021499000	SUBSIDIES - Construction or Improvement of Processing Center	PBDD	NO	NP-53.9 - Small Value Procurement	March	April	April	April	GoP	500,000.00	500,000.00		Construction or Improvement of Processing Center
5021499000	SUBSIDIES - Livelihood or Farm Equipment	PBDD	NO	NP-53.9 - Small Value Procurement	January	February	March	March	GoP	300,000.00	300,000.00		Livelihood or Farm Equipment
5029902000	PRINTING AND PUBLICATION EXPENSES	Multiple-end user	NO	NP-53.9 - Small Value Procurement	Jan./ July	N/A	Jan./ July	Jan./ July	GoP	156,000.00	156,000.00		
5029903000	REPRESENTATION EXPENSE	Multiple-end user	NO	NP-53.9 - Small Value Procurement	Jan./ July	N/A	Jan./ July	Jan./ July	GoP	1,058,000.00	1,058,000.00		
5029905003	RENTS - MOTOR VEHICLE	Multiple-end user	NO	NP-53.9 - Small Value Procurement	Jan./ July	N/A	Jan./ July	Jan./ July	GoP	504,000.00	504,000.00		
5020399000	OTHER SUPPLIES AND MATERIALS	Multiple-end user	NO	NP-53.9 - Small Value Procurement	Jan./ July	N/A	Jan./ July	Jan./ July	GoP	314,000.00	314,000.00		
5020321003	SEMI-EXPANDABLE - ICT	Multiple-end user	NO	NP-53.9 - Small Value Procurement	Mar/ July/ Sept	N/A	Mar/ July/ Sept	Mar/ July/ Sept	GoP	223,000.00	223,000.00		
5029905001	RENTS - BUILDING AND STRUCTURE	Multiple-end user	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	3,000,000.00	3,000,000.00		
										16,646,800.00	16,646,800.00		

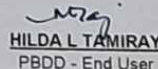
Consolidated by



YVONNE KRYZA D. LUNAS
 BAC Secretariat Member


Reviewed by:

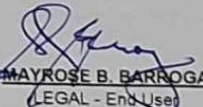

DONNALYN P. CHING
 Budget Officer



ERNESTO H. CONTERO
 LTS - End User



HILDA L. TAMIRAY
 PBDD - End User


VIOLETA C. WA-IS
 STOD - End User


WARREN L. KIGANGAN
 DARAB - End User

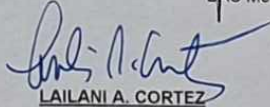

MAYROSE B. BARROGA
 LEGAL - End User


EDUARDO L. CALBITAZA
 BAC Member


FERDINOVEN W. DEPAYSO
 Vice Chairman


ATTY. JOHN A. BAYANGAN
 Chairman

Approved by:


LAILANI A. CORTEZ
 PARPO II
 Head of Procuring Entity