

(Department of Agrarian Reform Provincial Office - Kalinga) Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procure ment	Mode of Procurement	Schedule for Each Procurement Activity				Sou rce of Fun	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Pos ting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Supplies and Equipment												
	Available at PS DBM	DARPO		Direct Contracting	N/A	N/A	Quarterly	Quarterly	GoP	-			
	Not available at PS DBM	DARPO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,617,000	1,617,000		
	Fuel, Oil and Lubricants												
100000100001000	Delivery of fuel, oil and lubricants	STO	YES	NP-53.9 - Small Value Procurement	Nov. 06, 2023	Nov. 22, 2023	Jan. 03, 2024	Jan. 08, 2024	GoP	300,000	300,000		
310100100001000	Delivery of fuel, oil and lubricants	LTID	YES	NP-53.9 - Small Value Procurement	Nov. 06, 2023	Nov. 22, 2023	Jan. 03, 2024	Jan. 08, 2024	GoP	140,000	140,000		
320100100002000	Delivery of fuel, oil and lubricants	PARAD	YES	NP-53.9 - Small Value Procurement	Nov. 06, 2023	Nov. 22, 2023	Jan. 03, 2024	Jan. 08, 2024	GoP	60,000	60,000		
320100100004000	Delivery of fuel, oil and lubricants	LEGAL	YES	NP-53.9 - Small Value Procurement	Nov. 06, 2023	Nov. 22, 2023	Jan. 03, 2024	Jan. 08, 2024	GoP	170,000	170,000		
330100100001000	Delivery of fuel, oil and lubricants	PBDD	YES	NP-53.9 - Small Value Procurement	Nov. 06, 2023	Nov. 22, 2023	Jan. 03, 2024	Jan. 08, 2024	GoP	490,000	490,000		
	Utility Expenses												
100000100001000	Supply and delivery of drinking water	DARPO	NO	Direct Contracting	N/A	N/A	n/a	n/a	GoP	20,000	20,000		
100000100001000	Electricity	DARPO	NO	Direct Contracting	N/A	N/A	n/a	n/a	GoP	360,000	360,000		
	Communication Expenses												
100000100001000	Postage & Deliveries	STOD	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	10,000	10,000		
100000100002000	Postage & Deliveries	LEGAL	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	10,000	10,000		
100000100001000	Cellular Cards	STOD	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	90,000	90,000		
310100100001000	Cellular Cards	LTID	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	36,000	36,000		
320100100002000	Cellular Cards	PARAD	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	66,000	66,000		
320100100004000	Cellular Cards	LEGAL	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	36,000	36,000		
330100100001000	Cellular Cards	PBDD	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	36,000	36,000		
100000100001000	Internet Subscription	STOD	NO	Direct Contracting	Monthly	N/A	Monthly	Monthly	GoP	72,000	72,000		
320100100001000	Internet Subscription	LTID	NO	Direct Contracting	Monthly	N/A	Monthly	Monthly	GoP	24,000	24,000		
320100100002000	Internet Subscription	PARAD	NO	Direct Contracting	Monthly	N/A	Monthly	Monthly	GoP	24,000	24,000		
320100100003000	Internet Subscription	LEGAL	NO	Direct Contracting	Monthly	N/A	Monthly	Monthly	GoP	24,000	24,000		
320100100004000	Internet Subscription	PBDD	NO	Direct Contracting	Monthly	N/A	Monthly	Monthly	GoP	24,000	24,000		
100000100001000	Cable Subscription	DARPO	NO	Direct Contracting	Monthly	N/A	Monthly	Monthly	GoP	-			
	General Services												
100000100001000	Janitorial Services	DARPO	NO	Direct Contracting	N/A	N/A	n/a	N/A	GoP	174,000	174,000		
100000100001000	Security Services	DARPO	YES	Competitive Bidding	Nov. 06, 2023	Nov. 22, 2023	Jan. 03, 2024	Jan. 08, 2024	GoP	660,000	660,000		
	Rents Expenses												
100000100001000	Rents - Building	DARPO	YES	Competitive Bidding	Nov. 06, 2023	Nov. 22, 2023	Jan. 03, 2024	Jan. 08, 2024	GoP	1,740,000	1,740,000		
100000100002000	Rents - Living Quarter	PARAD	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	42,000	42,000		
320100100001000	Rents-Motor vehicle	STOD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	60,000	60,000		
320100100002000	Rents-Motor vehicle	LEGAL	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	40,000	40,000		
320100100003000	Rents-Motor vehicle	PARAD	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	25,000	25,000		
320100100004000	Rents-Motor vehicle	LTID	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	90,000	90,000		
	Repair and Maintenance												
100000100001000	Supply and repair of office equipments	STOD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	20,000	20,000		
100000100001000	Supply and repair of office ICT equipments	STOD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	20,000	20,000		
320100100002000	Supply and repair of office ICT equipments	PARAD	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	20,000	20,000		
100000100001000	Supplies and materials for the repair of office motor vehicle	STOD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	130,000	130,000		
320100100002000	Supplies and materials for the repair of office motor vehicle	PARAD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	10,000	10,000		
320100100004000	Supplies and materials for the repair of office motor vehicle	LEGAL	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	40,000	40,000		
330100100001000	Supplies and materials for the repair of office motor vehicle	PBDD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	40,000	40,000		
	Professional Services												
320100100003000	Legal Services	LEGAL	NO	Direct Contracting	Quarterly	Quarterly	Quarterly	Quarterly	GoP	40,000	40,000		
320100100004000	Auditing Services	STOD	NO	Direct Contracting	2nd Sem.	2nd Sem.	2nd Sem.	2nd Sem.	GoP	5,000	5,000		
100000100001000	Other Professional Services	STOD	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	520,000	520,000		
320100100003000	Other Professional Services	LEGAL	NO	Direct Contracting	Monthly	Monthly	January	Monthly	GoP	130,000	130,000		
320100100004000	Other Professional Services	LTID	NO	Direct Contracting	June to Dec.	June to Dec.	June to Dec.	June to Dec.	GoP	90,000	90,000		
330100100002000	Professional services of resource speakers	PBDD	NO	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	100,000	100,000		
	Taxes and Insurance Premiums												
	Taxes and Duties	STOD	NO	Direct Contracting	Annually	N/A	n/a	n/a	GoP	5,000	5,000		
	Fidelity Bond Premium	STOD	NO	Direct Contracting	Annually	N/A	n/a	n/a	GoP	47,000	47,000		
	Insurance Expenses	STOD	NO	Direct Contracting	Annually	N/A	n/a	n/a	GoP	9,000	9,000		
	Printing and Publication												
	Printing and Publication	LEGAL	NO	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	20,000	20,000		
	Printing and Publication	PARAD	NO	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	8,000	8,000		

