(Department of Agrarian Reform Provincial Office - Kalinga) Annual Procurement Plan for FY 2024

			Is this	Mode of Procurement	Schedule for Each Procurement Activity			vity	Sou	Estimated Budget (PhP)			
Code (PAP)	Procurement Project	PMO/ End-User	an Early		Advertisement/Pos ting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	rce of Fun	Total	MOOE	со	Remarks (brief description of Project)
	A province of the contract of		DATES AND ADDRESS OF THE PARTY	S MANUFACTURE STREET,			ENGINEERINGS BROWNINGS DESIGN	OSER SERVICIONES EXPERIENCES ES		CONTROL BURNINGS AND ADDR	Samuel Samuel Color Samuel		
	Common Supplies and Equipment					11.0		0	Call			-	
	Available at PS DBM	DARPO		Direct Contracting	N/A	N/A	Quarterly	Quarterly	GoP	1,617,000	1,617,000		
Commence of the Commence of th	Not available at PS DBM	DARPO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,617,000	1,617,000		
NAME AND ADDRESS OF THE OWNER, WHEN PERSON AND ADDRESS OF THE PARTY OF	Fuel, Oil and Lubricants							1 00 0004	0.0	200,000	200,000		
	Delivery of fuel, oil and lubricants	STO	YES	NP-53.9 - Small Value Procurement	Nov. 06, 2023		Jan. 03, 2024	Jan. 08, 2024	GoP	300,000 140,000	300,000 140,000		
	Delivery of fuel, oil and lubricants	LTID	YES	NP-53.9 - Small Value Procurement			Jan. 03, 2024	Jan. 08, 2024	GoP	60,000	60,000		
	Delivery of fuel, oil and lubricants	PARAD	YES	NP-53.9 - Small Value Procurement			Jan. 03, 2024	Jan. 08, 2024	GoP GoP	170,000	170,000		
	Delivery of fuel, oil and lubricants	LEGAL	YES	NP-53.9 - Small Value Procurement			Jan. 03, 2024	Jan. 08, 2024 Jan. 08, 2024	GoP	490,000	490,000		
330100100001000	Delivery of fuel, oil and lubricants	PBDD	YES	NP-53.9 - Small Value Procurement	Nov. 06, 2023	Nov. 22, 2023	Jan. 03, 2024	Jan. 08, 2024	GOP	490,000	490,000		
100000100001000	Utility Expenses	D.4.000	NO	D: 10 1 1	NZA	AL/A	-/-	n/a	GoP	20,000	20,000		
	Supply and delivery of drinking water	DARPO		Direct Contracting	N/A	N/A N/A	n/a	n/a n/a	GoP	360,000	360,000		
100000100001000	CONTRACTOR OF THE PROPERTY OF	DARPO	NO	Direct Contracting	N/A	N/A	n/a	n/a	GOP	300,000	300,000		
100000100001000	Communication Expenses	CTOD	NIO	Chaming	Monthly	N/A	Monthly	Monthly	GoP	10,000	10,000		
	Postage & Deliveries	STOD	NO	Shopping	Monthly	N/A	Monthly Monthly	Monthly	GoP	10,000	10,000		
	Postage & Deliveries	LEGAL	NO	Shopping	Monthly Monthly	N/A	Monthly	Monthly	GoP	90,000	90,000		
100000100001000		STOD		Shopping		N/A	Monthly	Monthly	GoP	36,000	36,000		
310100100001000		LTID	NO	Shopping	Monthly Monthly	N/A	Monthly	Monthly	GoP	66,000	66,000	-	The second secon
320100100002000 320100100004000		PARAD LEGAL	NO NO	Shopping	Monthly	N/A N/A	Monthly	Monthly	GoP	36,000	36,000		
330100100004000				Shapping		N/A	Monthly	Monthly	GoP	36,000	36,000		
	Internet Subscription	PBDD	NO NO	Shopping Direct Contracting	Monthly Monthly	N/A	Monthly	Monthly	GoP	72,000	72,000		24 Paris 1 Account 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	Internet Subscription	LTID	NO		Monthly	N/A	Monthly	Monthly	GoP	24,000	24,000		
		PARAD	NO	Direct Contracting	Monthly	N/A	Monthly	Monthly	GoP	24,000	24,000		
	Internet Subscription Internet Subscription	LEGAL	NO	Direct Contracting	Monthly	N/A	Monthly	Monthly	GoP	24,000	24,000		
		PBDD		Direct Contracting	The state of the s	N/A	Monthly	Monthly	GoP	24,000	24,000		-
100000100001000	Internet Subscription	DARPO	NO NO	Direct Contracting Direct Contracting	Monthly Monthly	N/A	Monthly	Monthly	GoP	24,000	24,000		
100000100001000		DARPO	NO	Direct Contracting	Wildlithiy	IN/A	Wiorithly	Wichiting	UGI				18 1 Sept. 10 10 10 10 10 10 10 10 10 10 10 10 10
100000100001000	General Services	DADDO	NO	Divert Contracting	N/A	N/A	n/a	N/A	GoP	174,000	174,000		
100000100001000 100000100001000		DARPO	NO YES	Direct Contracting Competitive Bidding	Nov. 06, 2023		Jan. 03, 2024	Jan. 08, 2024	GoP	660,000	660,000	-	
100000100001000		DARPO	150	Competitive Bidding	1404. 06, 2023	NOV. 22, 2023	Jan. 05, 2024	Jan. 00, 2024	00,	000,000	000,000		
100000100001000	Rents Expenses	DARDO	VEC	Compatitive Bidding	Nov. 06, 2023	Nov 22 2023	Jan. 03, 2024	Jan. 08, 2024	GoP	1,740,000	1,740,000		
100000100001000	Rents - Living Quarter	PARAD	YES NO	Competitive Bidding NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	42,000	42,000		
320100100002000		STOD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	60,000	60,000		
320100100001000		LEGAL	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	40,000	40,000		
320100100002000		PARAD	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	25,000	25,000		
320100100003000		LTID	NO	NP-53.9 - Small Value Procurement	The same of the sa	Quarterly	Quarterly	Quarterly	GoP	90,000	90,000		
	Repair and Maintenance		NO	141 -55.5 - Official Value 1 Tocarcificate	Quarterly	acadi terry	General Control of the Control of th						
	Supply and repair of office equipments	STOD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	20,000	20,000		
	Supply and repair of office ICT equipments	STOD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	20,000	20,000		
	Supply and repair of office ICT equipments	PARAD	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	MOnthly	Monthly	GoP	20,000	20,000		
	Supplies and materials for the repair of office motor vehicle		NO	NP-53.9 - Small Value Procurement	The second secon	Quarterly	Quarterly	Quarterly	GoP	130,000	130,000		
	Supplies and materials for the repair of office motor vehicle		NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	10,000	10,000		
	Supplies and materials for the repair of office motor vehicle		NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	40,000	40,000		
	Supplies and materials for the repair of office motor vehicle		NO	NP-53.9 - Small Value Procurement		N/A	Quarterly	Quarterly	GoP	40,000	40,000		
	Professional Services												
320100100003000	NOT THE PARTY OF T	LEGAL	NO	Direct Contracting	Quarterly	Quarterly	Quarterly	Quarterly	G ₀ P	40,000	40,000		
320100100004000		STOD	NO	Direct Contracting	2nd Sem.	2nd Sem.	2nd Sem.	2nd Sem.	GoP	5,000	5,000		
	Other Professional Services	STOD	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	G ₀ P	520,000	520,000		
	Other Professional Services	LEGAL	NO	Direct Contracting	Monthly	Monthly	January	Monthly	G ₀ P	130,000	130,000		
	Other Professional Services	LTID	NO	Direct Contracting	June to Dec.	June to Dec.	June to Dec.	June to Dec.	G ₀ P	90,000	90,000		
	Professional services of resource speakers	PBDD	NO	NP-53.9 - Small Value Procurement		N/A	January-December	January-December	G ₀ P	100,000	100,000		
	Taxes and Insurance Premiums												
	Taxes and Duties	STOD	NO	Direct Contracting	Annually		n/a	n/a	G ₀ P	5,000	5,000		
	Fidelity Bond Premium	STOD	NO	Direct Contracting	Annually	N/A	n/a	n/a	G ₀ P	47,000	47,000		
	Insurance Expenses	STOD	NO	Direct Contracting	Annually	N/A	n/a	n/a	G ₀ P	9,000	9,000		
MALITY OF THE PROPERTY OF THE PERSON NAMED IN	The state of the s	THE REAL PROPERTY.	THE RESIDENCE					THE CHARLES SEE SEE	Marie I				
10 mg 10 mg	Printing and Publication	CONTRACT STATES	SOURCE HARMANIAN	A DESCRIPTION DESCRIPTION AND DESCRIPTION OF THE PARTY AND DESCRIPTION OF	Commence of the Commence of th	Committee of the second second	The second secon	Name and Address of the Owner, where the Party of the Owner, where the Party of the Owner, where the Owner, which is the Owner, where the Owner, which is the Owner, where the Owner, where the Owner, where the Owner, which is the Owner, which	-	CONTRACTOR OF THE PARTY OF THE	ATTENDED TO THE OWNER OF THE OWNER OWNER OF THE OWNER OW	-	
	Printing and Publication Printing and Publication	LEGAL	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement			January-December	January-December January-December	GoP	20,000 8,000	20,000 8,000		

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	Representation Expenses									CONTRACTOR STREET, STR	THE PERSON OF		
	Conduct of monthly convecation	DARPO	NO	NP-53.9 - Small Value Procurement	January December	N/A	January-December	January-December	GoP	200.000	200.000		
	CLOA Distribution, Conduct of Pulong- Pulong, Meeting		INO		January-December	INA	January-December	January-December					
	among CARP Line Agencies	LTID	NO	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	142,000	142,000		
	Meetings, Consultations, Fora	LEGAL	NO	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	236,000	236,000		
	Meetings and Conferences	PARAD	NO	NP-53.9 - Small Value Procurement			January-December	January-December	GoP	186,000	186,000		
	Conduct of monthly/ quarterly planning and meeting	PBDD	NO	NP-53.9 - Small Value Procurement				March, June, Sept, D		325,000	325,000		
	Other Subscription Services												A 1982
	Subscription of Office 365 accounts	STOD	NO	Direct Contracting	Fourth Quarter	N/A	Fourth Quarter	Fourth Quarter	GoP	63,000	63,000		
	Subscription of Office 365 accounts	LTID	NO	Direct Contracting	Fourth Quarter	N/A	Fourth Quarter	Fourth Quarter	GoP	27,000	27,000		
	Subscription of Office 365 accounts	LEGAL	NO	Direct Contracting	Fourth Quarter	N/A	Fourth Quarter	Fourth Quarter	GoP	18,000	18,000		
	Subscription of Office 365 accounts	PARAD	NO	Direct Contracting	Fourth Quarter	N/A	Fourth Quarter	Fourth Quarter	GoP	9,000	9,000		
	Subscription of Office 365 accounts	PBDD	NO	Direct Contracting	Fourth Quarter	N/A	Fourth Quarter	Fourth Quarter	GoP	18,000	18,000		
	Library and Other Material Subscription	STOD	NO	Direct Contracting	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000	10,000		
	Survey Expenses												
	Land Survey (New Lands)	LTID	YES	Competitive Bidding	Nov. 28, 2023	Dec. 15, 2023	Jan. 3, 2024	January 8, 2024	GoP	170,000	170,000		
	Trainings & Scholarship/ Seminars/ Conferences/ Fora			THE REAL PROPERTY OF THE PERSON OF THE PERSO									
100000100001000	GAD Planning and Assessment	STOD	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	20,000	20,000		
400000400004000	Planning Sessions, Quarterly Assessment, APP	2700	110	UB 500 0 UV/ 1 B		January-	I Downston	I December	GoP	60,000	60,000		
100000100001000	Preparation	STOD	NO	NP-53.9 - Small Value Procurement	January-December	December	January-December	January-December	GOP	60,000	60,000		
100000100001000	Attendance to trainings and conventions- Registration Fee	STOD	NO	NP-53.9 - Small Value Procurement	January-December	January-	January-December	January-December	GoP	40,000	40,000		
100000100001000	Attendance to trainings and conventions- Registration Fee	3100	NO	NP-55.9 - Small value Procurement	January-December	December	January-December	January-December	Gu	40,000	40,000		
100000100001000	Conduct ALS Quarterly Assessment & Planning Workshop	LEGAL	NO	NP-53.9 - Small Value Procurement	1st-3rd Qtr.	1st-3rd Qtr.	1st-3rd Qtr.	1st-3rd Qtr.	GoP	30,000	30,000		
1000001000		LLOAL	140	147-55.9 - Sittail Value Floculettent	Tot-Old Gil.	Tot-Old Qti.	Tot-Ord Qtr.	Tot ord Qtr.	001	00,000	00,000		
100000100001001	Mediation, Representation in Quasi- Judicial, Land	LEGAL	NO	NP-53.9 - Small Value Procurement	1st-3rd Qtr.	1st-3rd Qtr.	1st-3rd Qtr.	1st-3rd Qtr.	GoP	60.000	60,000		
10000010001001	Transfer Clearance	LLOAL	140	141 -55.9 - Offian Value / Tocurement	Tot Old Qui.	TOU OIG QUI.	Tot ord att.	Tot old dil.	00	00,000	00,000		
	Planning, Programming of Legal Information, Execution /			Maria Range Company									
100000100001002	Implementation	PARAD	NO	NP-53.9 - Small Value Procurement		N/A	January-December	January-December	GoP	40,000	40,000		
330100100001000	Strengthening of Existing ARBOs, Formation of New	PBDD	NO	NP-53.9 - Small Value Procurement		Jan. to Dec.	Jan. to Dec.	Jan. to Dec.	GoP	598,000	598,000		
	Enterprise Development, Economic and Physical Infrastruct		NO	NP-53.9 - Small Value Procurement		Jan. to Dec.	Jan. to Dec.	Jan. to Dec.	GoP	418,000	418,000		
330100100003000	Climate Resilient Farm Productivity Support	PBDD	NO	NP-53.9 - Small Value Procurement	Jan. to Dec.	Jan. to Dec.	Jan. to Dec.	Jan. to Dec.	GoP	740,000	740,000		
	D. Assistance/ Financial Subsidy to NGO/PO												
	Enterprise Development, Economic Support (EDES)												
330100100003000	Village Level Farm- focused Enterprise Development	PBDD	NO	NP-53.9 - Small Value Procurement	3rd Otr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GoP	60,000	60,000		
330100100003000	(VLFED)	PBUU	NO	NP-55.9 - Small value Procurement	Sid Qtr.	Sid Qir.	Sid Qii.	Sid Qu.	Gur	00,000	00,000		
						April-				00.000	00.000		
330100100003000	Farm Business School	PBDD	NO	NP-53.9 - Small Value Procurement	April-September	September	April- September	April-September	GoP	60,000	60,000		
	Climate Resilient Farm Productivity Support												
330100100004000	AES & Farm Input Support	PBDD	NO	NP-53.9 - Small Value Procurement	1st semester	1st Semester	1st Semester	1st Semester	GoP	510,000	510,000		
330100100004000	Farm machineries and equipments (SLS)	PBDD	YES	Competitive Bidding	Nov. 06, 2023	AND DESCRIPTION OF THE PERSON NAMED IN COLUMN 2 IS NOT THE PERSON	Jan. 03, 2024	Jan. 08, 2024	GoP	2,200,000	2,200,000		Car de
			1.20			1.377.22, 2020					,,		
330100100004000	Major Crop-based block farm Productivity	PBDD	YES	Competitive Bidding	Nov. 06, 2023	Nov. 22, 2023	Jan. 03, 2024	Jan. 08, 2024	GoP	3,050,000	3,050,000		
	Enhancement												
				PROCUREMENT TOTAL						16,984,000	16,984,000		
				NO PROCUREMENT TOTAL						3,197,000	3,197,000		-
				GRAND TOTAL						20.181,000			
				GRAND TOTAL				1		20,101,000	23,101,000	 	

Consolidated by:

Reviewed by:

Noted by:

Approved by:

ROSALINA E. BAYAONA Head, BAC Secretariat

ATTY. WILFREDO S. GAYAMOS BAC Chairperson

ADELA S. DAMASO PARPO II