

Department of Agrarian Reform - Regional Office for CAR Annual Procurement Plan for CY2023

Department of Information Systems													
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
MAINTENANCE AND OPERATING EXPENSES													
A. Training Expenses													
A.1 SUPPORT TO OPERATIONS													
	Conduct of Trainings/Workshops/ Competency Enhancement under Learning and Development												
	Re-echo on New Policies, Guidelines and Directives cum Assessment of CY2023 L&D Plan and Updating of CY2022 APP, APP-CSE and APP Non-CSE	STO	NO	Lease of Venue	N/A	N/A	January	January	GoP	65,000.00	65,000.00		
	ICT Related Activities												
	Closing of Books of Accounts on ENGAS and Forwarding of Balance for E-Budget Database System Workshop	STO	NO	Lease of Venue	N/A	N/A	January	January	GoP	279,300.00	279,300.00		
	Supply Management and Procurement Activities												
	b. Inventory of PPE & Preparation of IIRUP cum Training on the Digitization of Supplies and Equipment System	STO	NO	Lease of Venue	N/A	N/A	July	July	GoP	67,650.00	67,650.00		
	a. Updating and uploading to PhilGEPS of the PPMP, APP-CSE & Non-CSE for 1st Semester (CY 2023)	STO	NO	Lease of Venue	N/A	N/A	July	July	GoP	136,000.00	136,000.00		
	h. Finalization of the CY2024 APP and PPMP	STO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	March	March	GoP	42,000.00	42,000.00		
	Info-Related Activities												
	Impactful Communication: Journalism Training for Information Officer	STO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	July	July	GoP	38,000.00	38,000.00		
	Impactful Communication: Journalism Training for Information Officer	STO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	July	July	GoP	170,720.00	170,720.00		
	Impactful Communication: Journalism Training for Information Officer	STO	NO	Shopping	Indicate Date	N/A	July	July	GoP	9,000.00	9,000.00		
	Personnel Activities												
	f. HRD Meetings (Trainings & Personnel Matters and Deliberation)	STO	NO	Lease of Venue	N/A	N/A	January	January	GoP	24,000.00	24,000.00		
	g. Conduct of Planning Service Performance Review and 2nd Semester Operational Plan Recalibration Workshop	STO	NO	Lease of Venue	N/A	N/A	May	May	GoP	198,000.00	198,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	h. Conduct of Rewards and Recognition and Retirement Activities	STO	NO	Lease of Venue	N/A	N/A	November	November	GoP	165,000.00	165,000.00		
	ISO-QMS Related Activities												
	Training on ISO-QMS Document Control	STO	NO	Lease of Venue	N/A	N/A	February	February	GoP	48,000.00	48,000.00		
	Refresher Course for ISO 9001:2015 cum Mock Audit	STO	NO	Lease of Venue	N/A	N/A	September	September	GoP	121,400.00	121,400.00		
	Training on ISO 19011:2018 Guidelines for Auditing Management system for IQAs	STO	NO	Lease of Venue	N/A	N/A	October	October	GoP	120,400.00	120,400.00		
	ISO 9001-2015 Risk and Opportunities Training	STO	NO	Lease of Venue	N/A	N/A	November	November	GoP	130,900.00	130,900.00		
	Mandatory Review of QMS Required Forms and Management Review Cum 5s Implementation	STO	NO	Lease of Venue	N/A	N/A	May	May	GoP	58,500.00	58,500.00		
	Records Management												
	Training on Use of the DAR ODTs	STO	NO	Lease of Venue	N/A	N/A	October	October	GoP	89,900.00	89,900.00		
	Conduct of CARP-Related Activities												
	a. 2023 Women's Month Celebration	STO	NO	Lease of Venue	N/A	N/A	March	March	GoP	148,500.00	148,500.00		
	b. CARP Anniversary	STO	NO	Lease of Venue	N/A	N/A	July	July	GoP	600,000.00	600,000.00		
	For downloading to the provinces	STO					July	July	GoP	360,000.00	360,000.00		
	c. Celebration of CSC Month	STO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	September	September	GoP	39,000.00	39,000.00		
	Conduct of Assessments and Conferences												
	b. Regional STOD Assessment cum CY2022 PBB Requirements Preparation	STO	NO	Lease of Venue	N/A	N/A	May	May	GoP	376,000.00	376,000.00		
	SUB-TOTAL TRAINING - STO									3,287,270.00	3,287,270.00		
	Planning and Monitoring												
	d. Quarterly Regional Planning Session	STO	NO	Lease of Venue	N/A	N/A	January	January	GoP	227,000.00	227,000.00		
	e. National Orientation on the Preparation of the FY2024 Agency Indicative Plan and Budget Proposals	STO	NO	Lease of Venue	N/A	N/A	February	February	GoP	332,800.00	332,800.00		
	g. Quarterly Data Preparation and Encoding of LTSP, AJDP & ARBDSP, Accomplishment in Office 365	STO	NO	Lease of Venue	N/A	N/A	March	March	GoP	148,000.00	148,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	h. Preparation of the FY 2024 Agency Indicative Plan and Budget Proposal Agency Performance Measure (APM)	STO	NO	Lease of Venue	N/A	N/A	March	March	GoP	168,000.00	168,000.00		
	n. Quarterly Data Preparation and Encoding of LTSP, AJDP & ARBDSP. Accomplishment in Office 365	STO	NO	Lease of Venue	N/A	N/A	June	June	GoP	165,000.00	165,000.00		
	p. 2nd Quarter/Regional Planning Session and Preparation of 2023 Reportorial Forms for the 1st Semester Formative Assessment	STO	NO	Lease of Venue	N/A	N/A	July	July	GoP	356,000.00	356,000.00		
	q. Preparation of 2022 GAD Accomplishment Report	STO	NO	Lease of Venue	N/A	N/A	January	January	GoP	65,220.00	65,220.00		
	w. Preparation of Budget Execution Documents - BED Forms 1-4	STO	NO	Lease of Venue	N/A	N/A	November	November	GoP	247,540.00	247,540.00		
	Submission of GAD 2022 Physical and Financial Accomplishment	ALL Sector	NO	Lease of Venue	N/A	N/A	January	January	GoP	26,220.00	26,220.00		
	National Orientation on the Preparation of FY2024 Indicative Plan and Budget Proposal	ALL Sector	NO	Lease of Venue	N/A	N/A	January	January	GoP	248,800.00	248,800.00		
	Cascading of M&E Forms and Filling up of Instruction for CY2023 cum RDC-NEDA Form Review	STO	NO	Lease of Venue	N/A	N/A	June	June	GoP	98,700.00	98,700.00		
	Cascading on the 2nd Semester Operational Directives	STO	NO	Lease of Venue	N/A	N/A	July	July	GoP	33,100.00	33,100.00		
	Competency Training cum 2ND Sem CSI Leadership Series	STO	NO	Lease of Venue	N/A	N/A	November	November	GoP	195,450.00	195,450.00		
	Competency Training cum 2ND Sem CSI Leadership Series	STO	NO	Shopping	Indicate Date	N/A	November	November	GoP	18,000.00	18,000.00		Training Kit
	DAR Regional Office Assessment cum GAD Activities	STO	NO	Lease of Venue	N/A	N/A	November	November	GoP	323,400.00	323,400.00		GASS 156,400 PLANNING 187,000
	Regional and Provincial Management Office Presentation of SPLIT Accomplishment	STO	NO	Lease of Venue	N/A	N/A	June	June	GoP	296,200.00	296,200.00		
	SUBTOTAL TRAINING (STO-Planning)									1,709,560.00	1,709,560.00		
	SUB-TOTAL TRAINING (GASS)									4,996,830.00	4,996,830.00		
	Fund to be requested from ARCDS												
	Competency-based Activities												
	b. Competency-based Assessment for STO Job Sector	STO	NO	Lease of Venue	N/A	N/A			GoP	138,000.00	138,000.00		
	TOTAL FUND TO BE REQUESTED FROM ARCDS									138,000.00	138,000.00		
A.2	FIELD OPERATIONS DIVISION - LTS												
	TRAININGS/CONFERENCES/WORKSHOPS												
	CONDUCTED												

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	b. Problem Solving Conference with Geodetic Engineers on the Status of Surveys Cum Review of LTS Catch Up Plan	FOD	NO	Lease of Venue	N/A	N/A	August	August	GoP	89,000.00	89,000.00		
	Orientation/Reorientation updates on the Optool operation and administration cum data reconciliation	FOD	NO	Lease of Venue	N/A	N/A	September	October	GoP	150,420.00	150,420.00		
	FOD Integrated Meeting	FOD	NO	Lease of Venue	N/A	N/A	June	June	GoP	25,410.00	25,410.00		
	SUB-TOTAL TRAINING (FOD-LTS)									264,830.00	264,830.00		
	AGRARIAN REFORM BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM												
	A. TRAININGS/ CONFERENCES/ WORKSHOPS/ ASSESSMENTS/ SCHOLARSHIP												
	CONDUCTED												
	e. Conduct of DAR - DTI - DOST Regional TWG Review Session and Planning Workshop	FOD	NO	Lease of Venue	N/A	N/A	March	March	GoP	24,960.00	24,960.00		
	ARB Insurance Program (AIP) & Registry System for Basic Sectors in Agriculture (RSBSA) Review & Re-orientation	FOD	NO	Lease of Venue	N/A	N/A	February	February	GoP	60,000.00	60,000.00		
	Cascading of LTSP & ARBDP 2023 Guidelines and Directives Cum Field Operations Division Meeting	FOD	NO	Lease of Venue	N/A	N/A	March	March	GoP	22,480.00	22,480.00		
	Enhanced Training on Real Time Kinematik (RTK), Total Station and Handheld Global Positioning System (GPS) Instruments	FOD	NO	Lease of Venue	N/A	N/A	May	May	GoP	87,800.00	87,800.00		
	DAR-DTI-DOST Regional Trade Fair Opening Program	FOD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	July	July	GoP	31,900.00	31,900.00		
	Re-orientation on the DAR-LBP Credit Assistance and LPMC Meeting	ARBDSP	NO	Lease of Venue	N/A	N/A	November	November	GoP	69,000.00	69,000.00		
	Assessment cum Planning Workshop on Climate Resilient Farm Productivity Support Project Implementation	ARBDSP	NO	Lease of Venue	N/A	N/A	November	November	GoP	99,000.00	99,000.00		
										395,140.00	395,140.00		
	ENTERPRISE DEVELOPMENT AND ECONOMIC SUPPORT (EDES)												
	LINKSFARM Program Assessment and Workshop cum Preparation of Initial Report for the 4th Quarter National Assessment	FOD	NO	Lease of Venue	N/A	N/A	May	May	GoP	65,250.00	65,250.00		
										65,250.00	65,250.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SUB-TOTAL TRAINING - ARBDSP									460,390.00	460,390.00		
	ADJUDICATION OF AGRARIAN REFORM CASES												
	Supervision and Management for Effective Delivery of Adjudication of Agrarian Reform Cases												
	DAR & ROD Focal Group Discussion Regarding New Policies and Proceedings	DARAB	NO	Lease of Venue	N/A	N/A	January	January	GoP	43,750.00	43,750.00		
	Strategic Planning with Firming Up of 2024 Target	DARAB	NO	Lease of Venue	N/A	March	February	February	GoP	53,860.00	53,860.00		
	DARAB CAR and DARAB Central Office Management Focal Group Discussion on ROD Issues and Concerns cum LCMS Updating/Cleansing	DARAB	NO	Lease of Venue	N/A	March	March	March	GoP	57,750.00	57,750.00		
	Catch-Up Planning and Cascading of new issuances cum Turnover of DARAB-CAR Officials	DARAB	NO	Lease of Venue	N/A	N/A	October	October	GoP	78,050.00	78,050.00		
	DARAB CAR Synchronization of Data vs LCMS Entries and Cascading of New	DARAB	NO	Lease of Venue	N/A	N/A	December	December	GoP	131,600.00	131,600.00		
	SUB-TOTAL TRAINING - AARC									365,010.00	365,010.00		
	AGRARIAN LEGAL ASSISTANCE												
	Supervision and Management for Effective Delivery of legal services												
	a.1 Attendance to the Quarterly RPS (Cost Sharing)	ALA	NO	Lease of Venue	N/A	N/A	January	January	GoP	50,000.00	50,000.00		
	a.2 Attendance to the Quarterly RPS (Cost Sharing)	ALA	NO	Lease of Venue	N/A	N/A	April	April	GoP	50,000.00	50,000.00		
	a.3 Attendance to the Quarterly RPS (Cost Sharing)	ALA	NO	Lease of Venue	N/A	N/A	July	July	GoP	50,000.00	50,000.00		
	a.4 Attendance to the Quarterly RPS (Cost Sharing)	ALA	NO	Lease of Venue	N/A	N/A	October	October	GoP	50,000.00	50,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	b.1 Attendance to the Quarterly Encoding of Accomplishment Report (Cost Sharing)	ALA	NO	Lease of Venue	N/A	N/A	March	March	GoP	30,000.00	30,000.00		
	b.2 Attendance to the Quarterly Encoding of Accomplishment Report (Cost Sharing)	ALA	NO	Lease of Venue	N/A	N/A	June	June	GoP	30,000.00	30,000.00		
	b.3 Attendance to the Quarterly Encoding of Accomplishment Report (Cost Sharing)	ALA	NO	Lease of Venue	N/A	N/A	September	September	GoP	39,700.00	39,700.00		
	b.4 Attendance to the Quarterly Encoding of Accomplishment Report (Cost Sharing)	ALA	NO	Lease of Venue	N/A	N/A	December	December	GoP	20,300.00	20,300.00		
										320,000.00	320,000.00		
	Resolution of ALI Cases												
	a.1 Legal Group CY2022 Assessment & LCMS Enhancement Orientation/Workshop	ALA	NO	Lease of Venue	N/A	N/A	January	January	GoP	215,000.00	215,000.00		
	a.2 Assessments, Strategic Planning, PSW & Cascading of New Issuances	ALA	NO	Lease of Venue	N/A	N/A	May	May	GoP	485,000.00	485,000.00		
	a.3 Legal Group & SPLIT Team Pre-Year End Assessment & LCMS Data Cleansing and Updating	ALA	NO	Lease of Venue	N/A	N/A	December	December	GoP	292,200.00	292,200.00		
										992,200.00	992,200.00		
	Other ALA Related Activities												
	Enhancement Training	ALA	NO	Lease of Venue	N/A	N/A	July	July	GoP	200,000.00	200,000.00		
										1,512,200.00	1,512,200.00		
	SUB-TOTAL TRAINING - ALA												
										7,599,260.00	7,599,260.00		
	TOTAL TRAININGS												
	B. Representation Expenses												
	a. GASS												
	Conduct of Conference and Meeting for STOD Division												
	f.1 5s Day	STO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	January	January	GoP	36,800.00	36,800.00		
	Orientation and action planning on the Implementation of the New Agrarian Emancipation Act and CONRAD	STO/FOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	November	GoP	132,000.00	132,000.00		
	SUB - TOTAL GASS (Representation Expense)									168,800.00	168,800.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/RB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	B. ARBDSP												
	Meeting on VISTA Project	FOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	29,690.00	29,690.00		
	Localized Environmental and Social Assessment Consultation and Grievance Rederess Mechanism	FOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	October	237,500.00	237,500.00		
	SUB - TOTAL ARBDSP (Representation Expenses)									267,190.00	267,190.00		
	TOTAL (Representation Expenses)									435,990.00	435,990.00		
	C. Office Supplies Expense												
	a. GASS	STO	NO	Shopping	N/A	N/A			GoP	730,000.00	730,000.00		
	b. AARC	DARAB	NO	Shopping	N/A	N/A			GoP	48,000.00	48,000.00		
	c. ALA	LEGAL	NO	Shopping	N/A	N/A			GoP	263,000.00	263,000.00		
	d. ARBDSP	FOD	NO	Shopping	N/A	N/A			GoP	66,000.00	66,000.00		
	E. LTSP	FOD	NO	Shopping	N/A	N/A			GoP	71,000.00	71,000.00		
	SUB-TOTAL (Office Supplies Expense)									1,178,000.00	1,178,000.00		
	D. Other Supplies Expenses												
	a. GASS	STO	NO	Shopping					GoP	70,000.00	70,000.00		
	b. LTS	LTI	NO	Shopping					GoP	15,000.00	15,000.00		
	c. AARC	DARAB	NO	Shopping					GoP	10,000.00	10,000.00		
	d. ALA	LEGAL	NO	Shopping					GoP	25,000.00	25,000.00		
	e. ARBDSP	FOD	NO	Shopping					GoP	30,000.00	30,000.00		
	SUB-TOTAL (Other Supplies Expense)									150,000.00	150,000.00		
	E. General Services												
D.1	Janitorial Services		YES	Competitive Bidding	October	December	January	January	GoP	658,000.00	658,000.00		
D.2	Security Services		YES	Competitive Bidding	October	December	January	January	GoP	1,314,000.00	1,314,000.00		
	SUB-TOTAL (General Services)									1,972,000.00	1,972,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
F. Repairs and Maintenance													
	Repair & Maintenance - ICT Equipment												
	GASS	STOD	NO	Shopping					GoP	15,000.00	15,000.00		
	ARBDSP	ARBDS	NO	Shopping					GoP	30,000.00	30,000.00		
	Repair & Maintenance - Motor Vehicle	STOD	NO	Shopping					GoP	380,000.00	380,000.00		
	TOTAL (Repairs and Maintenance)									425,000.00	425,000.00		
G. Other Maintenance and Operating Expenses													
GASS													
	Daily Travelling Expenses		NO						GoP	1,733,000.00	1,733,000.00		
	Accountable Forms Expense		NO						GoP	4,000.00	4,000.00		
	Fuel, Oil and Lubricants Expense		YES	NP-53.9 - Small Value Procurement					GoP	750,000.00	750,000.00		
	Water Expense		NO						GoP	36,000.00	36,000.00		
	Electricity Expense		NO						GoP	240,000.00	240,000.00		
	Postage and Courier Services		NO						GoP	30,000.00	30,000.00		
	Telephone Expense - Mobile		NO						GoP	252,000.00	252,000.00		
	Telephone Expense - Landline		NO						GoP	346,000.00	346,000.00		
	Internet Subscription Expenses		NO						GoP	136,000.00	136,000.00		
	Extraordinary / Miscellaneous Expenses		NO						GoP	15,000.00	15,000.00		
	Legal Services		NO						GoP	40,000.00	40,000.00		
	Auditing Services		NO						GoP	1,427,000.00	1,427,000.00		
	Other Professional Services		NO						GoP	15,000.00	15,000.00		
	Taxes, Duties and Licenses		NO						GoP	58,000.00	58,000.00		
	Fidelity Bond Premium		NO						GoP	62,000.00	62,000.00		
	Insurance Expense		NO						GoP	364,000.00	364,000.00		
	Printing and Publication Expenses		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,612,000.00	4,612,000.00		
	Rents - Buildings and Structures		YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	218,000.00	218,000.00		
	Other Subscription		NO						GoP	10,338,000.00	10,338,000.00		
	TOTAL GASS (Other MOOE)												

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	AARC												
	Communication/ Mobile Expenses		NO						GoP	12,000.00	12,000.00		
	Daily Travelling Expenses		NO						GoP	287,000.00	287,000.00		
	Postage and Courier Services		NO						GoP	2,000.00	2,000.00		
	Other Subscription		NO						GoP	10,000.00	10,000.00		
	Internet Expenses		NO						GoP	56,000.00	56,000.00		
	TOTAL AARC (Other MOOE)									367,000.00	367,000.00		
	ALA												
	Communication/ Mobile Expenses		NO						GoP	36,000.00	36,000.00		
	Daily Travelling Expenses		NO						GoP	300,000.00	300,000.00		
	Postage and Courier Services		NO						GoP	36,000.00	36,000.00		
	Internet Expenses		NO						GoP	36,000.00	36,000.00		
	Other Subscription		NO						GoP	10,000.00	10,000.00		
	TOTAL ALA (Other MOOE)									418,000.00	418,000.00		
	LTS												

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Daily Travelling Expenses		NO						GoP	88,000.00	88,000.00		
	Other Subscription		NO						GoP	10,000.00	10,000.00		
	TOTAL LTS (Other MOOE)									98,000.00	98,000.00		
	ARBDSP												
	Daily Travelling Expenses		NO						GoP	50,000.00	50,000.00		
	Other Subscription		NO						GoP	15,000.00	15,000.00		
	TOTAL ARBDSP (Other MOOE)									65,000.00	65,000.00		
	SUMMARY									1,709,560.00	1,709,560.00		
	STO - PLANNING									16,961,070.00	16,961,070.00		
	GASS									448,830.00	448,830.00		
	LTSP									918,580.00	918,580.00		
	ARBDSP									790,010.00	790,010.00		
	AARC									2,218,200.00	2,218,200.00		
	ALA									23,046,250.00	23,046,250.00		
	GRAND TOTAL - CAR												

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	DOWNLOADED ACTIVITIES FROM DARCO												
	A. VISTA Field Mission	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	55,570.00	55,570.00		
	B. FASPO Target Setting and Financial Planning Workshop	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	459,800.00	459,800.00		
	C. Training on RA 9184	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	466,800.00	466,800.00		
	D. Planning Service Performance Review and 2nd Semester Operational Plan Recalibration Workshop	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	180,640.00	180,640.00		
	E. Regional Coaching Session Data Validation on the Re-Installation of the Enhanced ACMF RTMS	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	40,750.00	40,750.00		
	F. Monitoring and Reconciliation of Downloaded Funds and Facilitation of Procurement of Projects under the Agrarian Reform Fund (ARF)	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	190,900.00	190,900.00		
	G. CF Review	FOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	561,540.00	561,540.00		
	Simultaneous National CLOA and E-Title Distribution for CAR	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	GoP	1,258,600.00	1,258,600.00		
	Human Resource Information System Deployment	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	GoP	478,170.00	478,170.00		
	Human Resource Information System Deployment	STOD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	July	July	GoP	10,000.00	10,000.00		
	Human Resource Information System Deployment	STOD	NO	Shopping	Indicate Date	N/A	July	July	GoP	34,500.00	34,500.00		
	Capacity Building for DAR-Staff on the Operation of Geo-Tagging Camera Application Software and use of the Geo-Mapping Google Platform	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August	August	GoP	517,000.00	517,000.00		
	Capacity Building for DAR-Staff on the Operation of Geo-Tagging Camera Application Software and use of the Geo-Mapping Google Platform	ARBDSP	NO	Shopping	Indicate Date	N/A	August	August	GoP	16,450.00	16,450.00		
	Capacity Building for DAR-Staff on the Operation of Geo-Tagging Camera Application Software and use of the Geo-Mapping Google Platform	ARBDSP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	August	August	GoP	48,000.00	48,000.00		
	PAHP Signing of Memorandum of Understanding & Marketing Agreement and Kumustahan Session	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August	August	GoP	99,990.00	99,990.00		
	Orientation on Guiding Principles in the Management of Government Funds and Government Accounting Luzon Batch 1	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	3,696,250.00	3,696,250.00		
	Assessment of Initial Gains of the Distributed Farm Machinery & Equipment	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December	December	GoP	950,000.00	950,000.00		
	Assessment of Initial Gains of the Distributed Farm Machinery & Equipment	STOD	NO	Shopping	Indicate Date	N/A	December	December	GoP	33,250.00	33,250.00		Training Kit


Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Assessment of Initial Gains of the Distributed Farm Machinery & Equipment	STOD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	December	December	GoP	100,000.00	100,000.00		Car Rental
	Year-End Assessment and Risk-based Planning Workshop for the Preparation of IAS Annual Agenda for CY2024	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December	December	GoP	106,480.00	106,480.00		
	Year-End Assessment and Risk-based Planning Workshop for the Preparation of IAS Annual Agenda for CY2024	STOD	NO	Shopping	Indicate Date	N/A	December	December	GoP	5,500.00	5,500.00		Training Kit
	Year-End Assessment and Risk-based Planning Workshop for the Preparation of IAS Annual Audit Agenda for CY2024.	STO	NO	Lease of Venue	N/A	N/A	December	December	GoP	96,800.00	96,800.00		
	PARC Secretariat CY 2023 YEAR-END Assessment and Firming-up of CY 2024 Work and Financial Plan (WFP) Workshop	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December	December	GoP	291,375.00	291,375.00		
	LinksFARMM Program Assessment & Initial Program Terminal Report Preparation cum Planning Workshop for LinksFARMM and SIB Activities	ARBDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December	December	GoP	20,740.00	20,740.00		
	TOTAL FUNDS DOWNLOADED FROM DARCO									4,254,270.00	4,254,270.00		


Prepared by BAC SECRETARIAT:


MICHELLE P. BEÑAS
Head, BAC Secretariat

Recommending for Approval


IMELDA M. ABANSI
BAC Member


JANE D. TORIBIO
BAC Member


JESSICA JOY A. FERNANDO
BAC Member


JANET C. ULBAN
BAC Member


Atty. YOLANDA JANICE S. FALINGAO
BAC Member


PERLA M. GARCIA
BAC Vice-Chairperson


ATTY. CHRISTINE MONTES
BAC Chairperson

Approved by :


SAMUEL S. SOLOMERO
Regional Director
Head of Procuring Entity