

DEPARTMENT OF AGRARIAN REFORM -PROVINCIAL OFFICE, DAVAO DEL SUR - Annual Procurement Plan for FY2023
(Changes within the Second Semester)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of (B/RE)	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010 00	Common Use Supplies and Equipment Available, Semi- Expendable Office Equip.	STOD/LTID/ALS/AJD/ARB DSP/MAROs	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	695,000	695,000		
50203090 00	Purchase of FOL for DARPO vehicles	STOD/AJDP/ALS/ARBDS	YES	NP-53.9 - Small Value Procurement	1st wk Dec '2022	3rd wk dec.2022	Jan.2023	Jan.2023	GoP	600,000	600,000		For Provincial office and field offices
50204010 00	Water Bills/expenses for DARPO & MARO Offices	STOD/MARO offices	YES	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	45,000	45,000		For Provincial office and field offices
50204020 00	Electricity Bill for DARPO & MARO Offices	STOD/MARO offices	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	1,077,000	1,077,000		For Provincial office and field offices
50205010 00	Postage and Courier Services	STOD/ALS/LTI/PARAD	NO	NP-53.5 Agency-to-Agency	Monthly	Monthly	Monthly	Monthly	GoP	11,000	11,000		
50205020 02	Telephone Expenses - mobile	STOD/ALS/LTI/PARAD/PB DD/MAROs	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	487,000	487,000		
50205030 00	Internet Subscription	STOD/ALS/LTI/PARAD/PB DD/MAROs	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	61,000	61,000		
50205040 00	Cable, Telegraph Expenses	-DO-	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	30,000	30,000		
50207010 00	Survey Expenses	STD/LTID	NO	N/A	Monthly	Monthly	Monthly	Monthly	GoP	3,000	3,000		
50211010 00	Legal Services	PBDD/ALS	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	111,750	111,750		
50211990 00	Auditing Services	STOD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	23,000	23,000		
50212020 00	Janitorial Services	STOD/MARO offices	YES	Competitive Bidding	1st wk Dec '22	3rd wk dec.2022	Jan.2023	Jan.2023	GoP	893,000	893,000		
50212030 00	Security Services	STOD	YES	Competitive Bidding	1st wk Dec '22	3rd wk dec.2022	Jan.2023	Jan.2023	GoP	820,000	820,000		
50212990 00	Other General Services	LTID/AJDP/ALS/ARBSP	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	2,055,000	2,055,000		
50213060 00	Repair and Maintenance - Motor Vehicle	STOD/ALS/LTI/PARAD/PB DD/MAROs	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	388,000	388,000		
50213040 01	Repairs and Maint.-Renovation of MARO DIGOS, MATANAO & DARPO Bldg (Labor and Materials)	STOD/MARO offices	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	100,000	100,000		
50213050 03	Repair and Maintenance - ICT and Office Equipment/Computer/Printer/Tables /Chairs	STOD/ALS/LTI/PARAD/PB DD/MAROs	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	202,000	202,000		
50215010 00	Taxes, Duties and Licenses	STOD-GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	13,000	13,000		
50215020 00	Fidelity Bond Premiums	STOD-GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	54,000	54,000		
50215030 00	Insurance Expenses	STOD-GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	68,000	68,000		
5021503000	Insurance Expenses - PARCCOM	ARBDS	NO	Direct Contracting	Annual	Annual	Annual	Annual	GoP	8,000	8,000		
5020101000	Traveling Expenses - PARCCOM	ARBDS	NO	N/A	N/A	N/A	N/A	N/A	GoP	67,000	67,000		
5029903000	Representation Expenses - PARCCOM	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	107,000	107,000		

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
						Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029999099	Other Maintenance and Operating Expenses - PARCCOM	ARBDS		NO	N/A	N/A	N/A	N/A	N/A	GoP	322,000	322,000		
5020502001	Communication Allowance - PARCCOM	ARBDS		NO	N/A	N/A	N/A	N/A	N/A	GoP	22,000	22,000		
50201010 00	Purchase of plane ticket (Travelling expenses)	STOD/LTID/ALS/AID/ARBDS		NO	Direct Contracting - Airline Office	Quarterly	Quarterly	Quarterly	Quarterly	GoP	446,707	446,707		For plane tickets- local travels
50299020 00	Printing and Publication Expenses	STOD/LTID/ALS/AID/ARBDS		NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	46,000	46,000		
50299030 00	Representation Expenses	-do-		NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	1,285,000	1,285,000		Provincial and field offices
50299050 01	Rent expenses- Office Building	STOD/MAROs		NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	175,000	175,000		For field offices
50202010 00	Trainings (Personnel Enhancement from (CSC, PhilGEPs, DBM, COA & other agencies), ManCom/Reg) Execom	STOD		NO	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	310,000	310,000		
50202010 00	Training - Catering & Venue - RPS/Assessments/Mo. Mtg.	LTI		NO	NP-53.9 - Small Value Procurement/Lease of Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	34,000	34,000		
50202010 00	Training- Catering & Venue- coordination activities/meetings	Legal		NO	NP-53.9 - Small Value Procurement/Lease of Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	66,000	66,000		
50202010 00	Training - Catering & venue - EDES/SIB/VLFED/FBS/CRF-Capacity building on Org. building, management, governance related activities and others.	ARBDS		YES (Portion of the Amount)	NP-53.9 - Small Value Procurement/Lease of Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	2,061,000	2,061,000		
50214990 00	Subsidies-Farm machineries, livestock, small equipment, CPWash facilities, water sanitation facilities and other supplies/materials	ARBDS		NO	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	4,822,000	4,822,000		
GRAND TOTAL										Php	17,508,457	17,508,457		

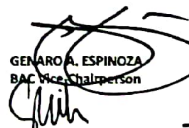
Prepared & Consolidated by:


 PERLITA S. IEROIA
 ARPO I/BAC Secretariat Head

Recommending Approval:


 ATTY. JEFFREY C. SUSTOguer
 BAC Chairperson

 EVANGELINE D. DELA CERNA
 BAC Member


 GENARO A. ESPINOZA
 BAC Vice-Chairperson


 YOLANDA B. SILOS
 BAC Member


 AMELITA C. AGSALIO
 BAC Member

Approved by:


 JUPITER S. AMANDELA, JR., MPA
 Provincial Agrarian Reform Program Officer II