

DEPARTMENT OF AGRARIAN REFORM - DARPO SOUTHERN LEYTE

Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMON SUPPLIES AND EQUIPMENT (CSE)									2,313,672.85	2,313,672.85		
	Available at PS - DBM												
		STOD	NO	NP-53.5 Agency-to-Agency	Jan-24	N/A	Feb-24	Feb-24	GoP	135,703.95	135,703.95		
		LTSP	NO	NP-53.5 Agency-to-Agency	Jan-24	N/A	Feb-24	Feb-24	GoP	62,637.90	62,637.90		
		DARAB	NO	NP-53.5 Agency-to-Agency	Jan-24	N/A	Feb-24	Feb-24	GoP	63,534.60	63,534.60		
		LEGAL	NO	NP-53.5 Agency-to-Agency	Jan-24	N/A	Feb-24	Feb-24	GoP	54,752.29	54,752.29		
		ARBDSP	NO	NP-53.5 Agency-to-Agency	Jan-24	N/A	Feb-24	Feb-24	GoP	245,554.43	245,554.43		
	Not Available in PS-DBM												
		STOD	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Feb-24	Feb-24	GoP	739,175.28	739,175.28		
		LTSP	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Feb-24	Feb-24	GoP	21,000.00	21,000.00		
		DARAB	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Feb-24	Feb-24	GoP	390,538.80	390,538.80		
		LEGAL	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Feb-24	Feb-24	GoP	230,345.60	230,345.60		
		ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Feb-24	Feb-24	GoP	370,430.00	370,430.00		
	I. MANDATORIES									4,101,590.71	4,101,590.71		
	Supplies	STOD											
	Fuel, Oil and Lubricants	STOD	NO	Direct Contracting	Jan-24	N/A	Jan-24	Jan-24	GoP	136,000.00	136,000.00		
	Office Supplies	STOD	NO	NP-53.5 Agency-to-Agency	Jan-24	N/A	Jan-24	Jan-24	GoP	210,000.00	210,000.00		
	Utilities	STOD											
	Water	STOD	NO	Direct Contracting	Jan-24	N/A	Jan-24	Jan-24	GoP	70,000.00	70,000.00		
	Electricity	STOD	NO	Direct Contracting	Jan-24	N/A	Jan-24	Jan-24	GoP	670,000.00	670,000.00		
	Cable	STOD	NO	Direct Contracting	Jan-24	N/A	Jan-24	Jan-24	GoP	9,000.00	9,000.00		
	Communications	STOD											
	Internet	STOD	NO	Direct Contracting	Jan-24	N/A	Jan-24	Jan-24	GoP	165,000.00	165,000.00		
	Landline	STOD	NO	Direct Contracting	Jan-24	N/A	Jan-24	Jan-24	GoP	-	-		
	General Services	STOD											
	Janitorial	STOD	YES	Competitive Bidding	Oct-23	Oct-23	Nov-23	Dec-23	GoP	591,491.52	591,491.52		
	Security	STOD	YES	Competitive Bidding	Oct-23	Oct-23	Nov-23	Dec-23	GoP	809,099.19	809,099.19		
	Taxes & Insurance Premiums	STOD											
	Fidelity Bond Premium	STOD	NO	NP-53.5 Agency-to-Agency	Jan-24	N/A	Jan-24	Jan-24	GoP	56,000.00	56,000.00		
	Insurance Expenses	STOD	NO	NP-53.5 Agency-to-Agency	Jan-24	N/A	Jan-24	Jan-24	GoP	13,000.00	13,000.00		
	Rent/Lease Expenses	STOD	NO	Direct Contracting	Jan-24	N/A	Jan-24	Jan-24	GoP	1,270,000.00	1,270,000.00		
	Repairs and Maintenance - Motor Vehicle	STOD	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	102,000.00	102,000.00		
	II. SECTORAL ACTIVITIES (STOD)									210,000.00	210,000.00		
	Trainings/Conferences												
	STOD BI-MONTHLY CONFERENCE: 15 pax, 1 Meal & 2 Snacks @ P550/pax for CY 2024	STOD	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	49,500.00	49,500.00		
	PROCUREMENT CONFERENCE: 15 pax, 1 Meal & 2 Snacks @ P450/pax, twice every quarter CY 2024	STOD	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	54,000.00	54,000.00		
	PRAISE CONFERENCE/MEETING: 15 pax, 1 Meal & 1 Snacks @ P450/pax, on June & December 2024	STOD	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	13,500.00	13,500.00		
	ENJOIN THE CONDUCT OF SOGOD FOUNDING DAY & SOGOD TOWN FIESTA - SOCIO-MILITARY PARADE & EMPLOYEES NIGHT: 20 pax, 1 Meal @ P350/pax, on June 2024 & December 2024	STOD	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	14,000.00	14,000.00		
	DARCO/DARRO INVENTORY OF PPE: 15 pax, 4 Meals & 3 Snacks @ P1,300/pax, 2nd Sem	STOD	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	19,500.00	19,500.00		
	COA EXIT CONFERENCE 20 pax, 1 Meal & 2 Snacks @ P550/pax on March 2024 WITH ACCOMMODATION 4 pax, 1000/pax	STOD	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	15,000.00	15,000.00		
	COA AUDIT: 15 pax, 2 Meals & 2 Snacks @ P750/pax, 2nd Semester	STOD	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	11,250.00	11,250.00		
	PRIME HRM AUDIT: 15 pax, 1Meal & 2Snacks @ P550/pax, 1st Sem 2024	STOD	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	8,250.00	8,250.00		
	Van Rental for Provincial Annual Inventory of PPE - Office & ARBO FMEs (ARBO Site) for 5 days	STOD	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	25,000.00	25,000.00		

	GENDER AND DEVELOPMENT (GAD)										175,250.00	175,250.00		
	WOMEN'S MONTH CELEBRATION, 125pax, One (1) meal & One (1) am snack	STOD	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	43,750.00	43,750.00			
	HEALTH & WELLNESS DAY, 125pax, One (1) pm snacks	STOD	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	12,500.00	12,500.00			
	LIVELIHOOD TRAINING FOR ELDERLY AND PWD - Organic Fruit Shake & beverages, 50pax, P450/pax (1 meal & 2 snacks) w/ materials/ training kit 3500*2 (PWD & SC)	STOD	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	29,500.00	29,500.00			
	LIVELIHOOD TRAINING FOR DAR EMPLOYEES INCLUDING JOB ORDERS AND ALSO CSC ANNI. CELEBRATION, 90pax, P350/pax (1 meal & 1snacks) w/ materials/ training kit 3500*3	STOD	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	42,000.00	42,000.00			
	FEEDING TO CHILDREN AND PROMOTING NUTRITIONAL FOOD & CHRISTMAS SHARING, 100pax, P200/pax (1 meal)	STOD	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Oct-24	Oct-24	GoP	25,000.00	25,000.00			
	CONDUCT OF CAMPAIGN TO END VIOLENCE AGAINST WOMEN & CHILDREN, 50pax, P450/pax (1meal & 2snacks)	STOD	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Oct-24	Oct-24	GoP	22,500.00	22,500.00			
	SHARED ACTIVITIES										303,250.00	303,250.00		
	Monthly EXECOM/MANCOM Meeting with 15 pax - One (1) Meal at DARPO Conference Room	STOD	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	36,000.00	36,000.00			
	Quarterly Provincial Assessment and Planning Session on all Major Sectors with 15 pax - One (1) Meal at DARPO Conference Room	STOD	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	12,000.00	12,000.00			
	CARP Anniversary Celebration- Opening Program with 30 pax, One (1) Meal & 1 snack at DARRO	STOD	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	14,400.00	14,400.00			
	CARP Anniversary Celebration - Culmination Program with 40 pax, One (1) Meal & 1 snack at DARRO with lechon	STOD	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	40,000.00	40,000.00			
	Transport Services for CARP Anniversary Celebration per day	STOD	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	12,000.00	12,000.00			
	Southern Leyte Founding Anniversary at Maasin City with 90 pax, one (1) Meal and Two (2) snacks with 1 Lechon	STOD	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	46,100.00	46,100.00			
	Transport Services for Southern Leyte Founding Anniversary at Maasin City for 1 day	STOD	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	13,500.00	13,500.00			
	Venue for Southern Leyte Founding Anniversary at Maasin City for 1 day	STOD	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	7,000.00	7,000.00			
	Provincial Deliberation of Vacant Positions (15 pax, 1Meal and 1 snacks, P350/pax) Jan. - Dec.2024. As the need arises	STOD	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	5,250.00	5,250.00			
	Provincial & Regional Deliberation of Vacant Positions (15 pax, 3 Meals and 2 snacks, P700/pax) Jan. - Dec. 2024. w/ lodging. As the need arises	STOD	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	18,500.00	18,500.00			
	Year End Assessment Conference cum Christmas Party with 100 pax, one (1) Meal and Two (2) snacks with lechon	STOD	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	75,000.00	75,000.00			
	Transport Services for Year End Assessment Conference cum Christmas Party for 1 day	STOD	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	13,500.00	13,500.00			
	Venue for Year End Assessment Conference cum Christmas Party for 1 day	STOD	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	10,000.00	10,000.00			
	LAND TENURE SERVICES (LTS)										100,000.00	100,000.00		
	II. SECTORAL ACTIVITIES													
	Trainings/Conferences													
	CY 2024 LTS Target setting and OPCR-IPCR Preparation (40 pax @ 350/pax W/ 1MEAL & 2SNACKS)	LTSP	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Feb-24	GoP	14,000.00	14,000.00			
	LTS Provincial Staff Meeting/MARPOs Conference (20 pax /meeting @ 350/pax w/ 1meal & 2snacks)	LTSP	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Feb-24	GoP	21,000.00	21,000.00			
	Semestral Assessment Workshop and other LTS Related Conference (35 pax/meeting @ 350/pax)	LTSP	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Feb-24	GoP	24,500.00	24,500.00			
	LEVELLING-OFF/PROBLEM-SOLVING SESSION/CF STATUS REVIEW (20pax /meeting @ 350/pax)	LTSP	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Feb-24	GoP	7,000.00	7,000.00			
	MID-YEAR AND YEAR-END ASSESSMENT (35 pax / meeting @ 350/pax w/1meal & 2snacks w/ venue)	LTSP	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Feb-24	GoP	33,500.00	33,500.00			
	AGRARIAN LEGAL SERVICES (ALS)- ADJUDICATION										800,000.00	800,000.00		
	II. SECTORAL ACTIVITIES													
	Trainings/Conferences													
	Monthly DARAB Conference/Meeting CY 2024 - 15 pax - Two (2) Meals and Two (2) snacks; 3 courses 1 fish, 1 meat & 1 vege, Deserts/Mixed fruits & Drinks - Venue : Within Sogod, Southern Leyte; Date : Every 2nd Tuesday of the month	DARAB	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Feb-24	GoP	200,000.00	200,000.00			

Quarterly Assessment/DARAB Conference/Meeting CY 2024 - 20 pax - Six (6) Meal and Four (4) snacks; 3 courses 1 fish, 1 meat & 1 vege, Deserts/Mixed fruits & Drinks (with Accommodation and Venue for 3 days) - Venue : Tacloban City; Date: March; June & September 2024	DARAB	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Feb-24	GoP	400,000.00	400,000.00		
Year End Assessment -20 pax - Six (6) Meal and Four (4) snacks; 3 courses 1 fish, 1 meat & 1 vege, Deserts/Mixed fruits & Drinks (with Accommodation and Venue for 3 days) - Venue : Tacloban City Date: December 2024	DARAB	NO	NP-53.10 Lease of Real Property and Venue	Jan-24	N/A	Jan-24	Feb-24	GoP	152,000.00	152,000.00		
Accommodation/Rental of Room	DARAB	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Feb-24	GoP	48,000.00	48,000.00		
AGRARIAN LEGAL SERVICES (ALS)- LEGAL									249,000.00	249,000.00		
II. SECTORAL ACTIVITIES												
Trainings/Conferences												
Monthly Legal Conferences - 15 pax - One (1) Meal and Two (2) snacks ; 3 courses 1 fish, 1 meat & 1 vege, Deserts/Mixed fruits & Drinks / - Venue : Within Sogod, Southern Leyte/ Date : Every 3rd Monday of the month	LEGAL	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	63,000.00	63,000.00		
Emergency Meeting with Regional Staff and Site Inspection on conversion application-10 pax - One (1) Meal and Two (2) snacks ; 3 courses 1 fish, 1 meat & 1 vege, Deserts/Mixed fruits & Drinks / - Venue : Within Sogod, Southern Leyte/	LEGAL	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	14,000.00	14,000.00		
Semester Target Setting and Planning- 10 PAX -One (1) Meal and Two (2) snacks; 3 courses 1 fish, 1 meat & 1 vege, Deserts/Mixed fruits & Drinks	LEGAL	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	7,000.00	7,000.00		
JOINT LEGAL and DARAB Year End Assessment	LEGAL	NO	NP-53.10 Lease of Real Property and Venue	Oct-24	N/A	Oct-24	Oct-24	GoP	75,000.00	75,000.00		
Repair & Maintenance-Office Equipment	LEGAL	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	20,000.00	20,000.00		
Provincial Assessment for Legal Sector & LITD with MARPOs, SARPTs, ARPTs- s (with Accommodation and Venue for 2 days) - Venue : Macrohon, Southern Leyte	LEGAL	NO	NP-53.10 Lease of Real Property and Venue	Jan-24	N/A	Jan-24	Jan-24	GoP	70,000.00	70,000.00		
AGRARIAN BENEFICIARY DEVELOPMENT AND SUPPORT SERVICES (ARBDSP)									4,130,990.00	4,130,990.00		
II. SECTORAL ACTIVITIES												
Trainings/Conferences									260,300.00	260,300.00		
ARBDSP Provincial Performance Review and Planning Session cum Firming-up Performance Commitment for CY 2024 - Jan & July & December 2024 - 43pax, One (1) Meal and Two (2) snacks ; Venue: DARPO Conference Room, Sogod, Southern Leyte	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	47,300.00	47,300.00		
QUARTERLY PROVINCIAL RPS ASSESSMENT WORKSHOP - 35 pax, One (1) Meal and Two (2) snacks ; Venue: DARPO Conference Room, Sogod, Southern Leyte; Date: March, June, Sept & Dec 2024	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	77,000.00	77,000.00		
MONTHLY MEETING /CONFERENCE OF ARBDSP - 30pax One (1) Meal ; Venue: DARPO Conference Room, Sogod, Southern Leyte	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	72,000.00	72,000.00		
Other ARBDSP Conferences (unforeseen) CY 2024	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	36,000.00	36,000.00		
Sustainable Monitoring & Evaluation for FAPs	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	28,000.00	28,000.00		
SOCIAL INFRASTRUCTURE BUILDING (SIB)									606,000.00	606,000.00		
One (1) meal & Two Snacks, 30pax												
Members Savings Operation (MSO): February 7, 2024 , Nahulid , Libagon	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	6,000.00	6,000.00		
Policy Formulation: February 8,2024 , Maulyab , Bontoc	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	6,000.00	6,000.00		
Basic Accounting for Non-Accountants: February 8,2024 , Maac , Sogod	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	6,000.00	6,000.00		
Basic Accounting for Non-Accountants: February 13,2024 , Hantag , Maasin	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	6,000.00	6,000.00		
Leadership & Values Re-orientation: February 14, 2024 , San Roque , Liloan	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	6,000.00	6,000.00		
Organizational Management and Governance: February15,2024 , Hugpa , Tomas Oppus	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	6,000.00	6,000.00		
Organizational Management and Governance: February 20,2024 , Dakit , San Francisco	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	6,000.00	6,000.00		
Strategic Planning: February 20,2024 , Sto. Nino II , Hinunangan	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	6,000.00	6,000.00		
Strategic Planning: February 21, 2024 , Amagusan , Anahawan	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	6,000.00	6,000.00		
Strategic Planning: March 6, 2024 , Maac , Sogod	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	6,000.00	6,000.00		
Financial Management: March 6,2024 , Mahayag , Saint Bernard	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	6,000.00	6,000.00		

	Financial Management: March 8,2024 , Tambis , Saint Bernard	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	6,000.00	6,000.00		
	Organizational Management and Governance: March 12,2024 , calag-itan , Silago	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	6,000.00	6,000.00		
	Policy Formulation: March 14, 2024 , Upper Villa Jacinta , Macrohon	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	6,000.00	6,000.00		
	Financial Management : March 21,2024 , Mercedes , Silago	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	6,000.00	6,000.00		
	Internal Control : April 3,2024 , Tambis , Saint Bernard	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	6,000.00	6,000.00		
	Basic Accounting for Non-Accountants: April 4,2024 , San Roque , Liloan	ARBDSP	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	6,000.00	6,000.00		
	Organizational Management and Governance: April 5,2024 , Camansi , Tomas Oppus	ARBDSP	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	6,000.00	6,000.00		
	Financial Management: April 5,2024 , Lumbog , Hinunangan	ARBDSP	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	6,000.00	6,000.00		
	Basic Accounting for Non-Accountants: April 5, 2024 , Poblacion , Liloan	ARBDSP	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	6,000.00	6,000.00		
	Records Management: April 10, 2024 , Magatas , Sogod	ARBDSP	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	6,000.00	6,000.00		
	Basic Accounting for Non-Accountants: April 10,2024 , Lumbog , Hinunangan	ARBDSP	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	6,000.00	6,000.00		
	Strategic Planning: April 12,2024 , Mahayahay , Sogod	ARBDSP	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	6,000.00	6,000.00		
	Basic Accounting for Non-Accountants: April 16,2024 , Himakilo , Bontoc	ARBDSP	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	6,000.00	6,000.00		
	Leadership & Values Re-orientation: April 16,2024 , Sagbok , Hinundayan	ARBDSP	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	6,000.00	6,000.00		
	Organizational Management and Governance: April16, 2024 , Upper Villa Jacinta , Macrohon	ARBDSP	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	6,000.00	6,000.00		
	Financial Management: April 17, 2024 , Canlabian , Anahawan	ARBDSP	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	6,000.00	6,000.00		
	Leadership & Values Re-orientation: April 19, 2024 , Nahaong , Libagon	ARBDSP	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	6,000.00	6,000.00		
	Audit Management: April 19,2024 , Laguma , Silago	ARBDSP	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	6,000.00	6,000.00		
	Basic Accounting for Non-Accountants: April 23, 2024 , Magatas , Sogod	ARBDSP	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	6,000.00	6,000.00		
	Cooperative Standard: April 24,2024 , Ubos , San Francisco	ARBDSP	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	6,000.00	6,000.00		
	Basic Accounting for Non-Accountants: April 24,2024 , Upper Bantawon , Hinunangan	ARBDSP	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	6,000.00	6,000.00		
	Policy Formulation: April 25,2024 , Hingatungan , Silago	ARBDSP	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	6,000.00	6,000.00		
	Basic Accounting for Non-Accountants: May 3,2024 , San Agustin , Maasin	ARBDSP	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	6,000.00	6,000.00		
	Internal Control : May 7,2024 , Carnaga , Saint Bernard	ARBDSP	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	6,000.00	6,000.00		
	Entrepreneurial & Business Management: May 7, 2024 , Mahayag , Saint Bernard	ARBDSP	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	6,000.00	6,000.00		
	Records Management: May 8,2024 , Buenavista , Bontoc	ARBDSP	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	6,000.00	6,000.00		
	Policy Formulation: May 8, 2024 , Kanangkaan , Sogod	ARBDSP	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	6,000.00	6,000.00		
	Cooperative Management and Governance: May 8,2024 , Pinutan , San Ricardo	ARBDSP	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	6,000.00	6,000.00		
	Cooperative Management and Governance: May 8, 2024 , Mercedes , Silago	ARBDSP	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	6,000.00	6,000.00		
	Entrepreneurial & Business Management: May 9, 2024 , San Joaquin , Macrohon	ARBDSP	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	6,000.00	6,000.00		
	Credit Management : May 10, 2024 , Maningning , Malitbog	ARBDSP	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	6,000.00	6,000.00		
	Cooperative Management and Governance: May 14, 2024 , Nahulid , Libagon	ARBDSP	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	6,000.00	6,000.00		
	Strategic Planning: May 16, 2024 , Basak , Maasin	ARBDSP	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	6,000.00	6,000.00		
	Basic Accounting for Non-Accountants: May 22,2024 , katipunan , Silago	ARBDSP	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	6,000.00	6,000.00		
	Strategic Planning: May 24,2024 , Hinapu Daku , Maasin	ARBDSP	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	6,000.00	6,000.00		
	Leadership & Values Re-orientation: May 29,2024 , Cat-iwing , Hinundayan	ARBDSP	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	6,000.00	6,000.00		
	Credit Management : May 30,2024 , Mabatas , Hinunangan	ARBDSP	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	6,000.00	6,000.00		
	Records Management: June 6, 2024 , Nueva Esperanza , Hinunangan	ARBDSP	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	6,000.00	6,000.00		
	Leadership & Values Re-orientation: June 11, 2024 , Ambao , Hinundayan	ARBDSP	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	6,000.00	6,000.00		

	Policy Formulation: June 14,2024 , Pandan , Sogod	ARBDSP	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	6,000.00	6,000.00		
	Organizational Management and Governance: June 20,2024 , Biasong , Hinunangan	ARBDSP	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	6,000.00	6,000.00		
	Financial Management: June 20, 2024 , New Katipunan , Malitbog	ARBDSP	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	6,000.00	6,000.00		
	Parliamentary Procedures: June 21,2024 , Pinut-an , San Ricardo	ARBDSP	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	6,000.00	6,000.00		
	Policy Formulation: June 25, 2024 , Sangahon , Malitbog	ARBDSP	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	6,000.00	6,000.00		
	Basic Accounting for Non-Accountants: July 3, 2024 , Himay-angan , Liloan	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	6,000.00	6,000.00		
	Records Management: July 4,2024 , Somoje , San Juan	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	6,000.00	6,000.00		
	Policy Formulation: July 9,2024 , Magatas , Sogod	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	6,000.00	6,000.00		
	Credit Management : July 9,2024 , Himos-onan , Saint Bernard	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	6,000.00	6,000.00		
	Basic Accounting for Non-Accountants: July 9, 2024 , Bunga , Bontoc	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	6,000.00	6,000.00		
	Organizational Management and Governance: July 10, 2024 , Tuburan , Hinunangan	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	6,000.00	6,000.00		
	Strategic Planning: July 11,2024 , San Joaquin , Macrohon	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	6,000.00	6,000.00		
	Policy Formulation: July 16,2024 , San Agustin , Maasin	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	6,000.00	6,000.00		
	Internal Control : July 16,2024 , Bolod-bolod , Saint Bernard	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	6,000.00	6,000.00		
	Basic Accounting for Non-Accountants: July 16, 2024 , Maningning , Malitbog	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	6,000.00	6,000.00		
	Basic Accounting for Non-Accountants: July 17, 2024 , Hilaan , Bontoc	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	6,000.00	6,000.00		
	Organizational Management and Governance: July 18,2024 , katipunan , Silago	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	6,000.00	6,000.00		
	Policy Formulation: July 19,2024 , Hugpa , Tomas Oppus	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	6,000.00	6,000.00		
	Records Management: July 25, 2024 , Sogod,	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	6,000.00	6,000.00		
	Strategic Planning: July 25,2024 , Sto.Nino II, Hinunangan	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	6,000.00	6,000.00		
	Basic Accounting for Non-Accountants: August 1, 2024 , Sangahon , Malitbog	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	6,000.00	6,000.00		
	Basic Accounting for Non-Accountants: August 2, 2024 , Ilaya , Hinunangan	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	6,000.00	6,000.00		
	Internal Control : August 07, 2024 , Pong-oy , San Juan	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	6,000.00	6,000.00		
	Policy Formulation: August 8,2024 , Tautag , Pintuyan	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	6,000.00	6,000.00		
	Organizational Management and Governance: August 8,2024 , Hingatungan , Silago	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	6,000.00	6,000.00		
	Entrepreneurial & Business Management: August 8,2024 , Dongon , Maasin	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	6,000.00	6,000.00		
	Internal Control: August 09, 2024 , Himay-angan , Liloan	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	6,000.00	6,000.00		
	Credit Management : August 14,2024 , Carnaga , Saint Bernard	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	6,000.00	6,000.00		
	Financial Management: August 15, 2024 , Ambao , Hinundayan	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	6,000.00	6,000.00		
	Strategic Planning: August 15,2024 , Sto.Nino , Hinunangan	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	6,000.00	6,000.00		
	Policy Formulation: August 16,2024 , Salvacion , Sogod	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	6,000.00	6,000.00		
	Strategic Planning: August 20,2024 , Laboon , Maasin	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	6,000.00	6,000.00		
	Entrepreneurial & Business Management: August 22, 2024 , Laca , Padre Burgos	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	6,000.00	6,000.00		
	Policy Formulation: August 23, 2024 , Bulawan , Pintuyan	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	6,000.00	6,000.00		
	Basic Accounting for Non-Accountants: August 29, 2024 , Katipunan , Silago	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	6,000.00	6,000.00		
	Basic Accounting for Non-Accountants: September 3, 2024 , Kanangkaan , Sogod	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	6,000.00	6,000.00		
	Basic Accounting for Non-Accountants: September 11, 2024 , Magkasag , Libagon	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	6,000.00	6,000.00		
	Strategic Planning: September 12,2024 , Tigbawan , Maasin	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	6,000.00	6,000.00		
	Credit Management : September 13,2024 , Otama , Hinunangan	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	6,000.00	6,000.00		

Entrepreneurial & Business Management: September 14,2024 , Dakit , San Francisco	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	6,000.00	6,000.00		
Records Management: October 3, 2024 , Upper Villa Jacinta , Macrohon	ARBDSP	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	6,000.00	6,000.00		
Strategic Planning: October 4,2024 , Dongon , Maasin	ARBDSP	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	6,000.00	6,000.00		
Credit Management : October 4,2024 , POblacion , Liloan	ARBDSP	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	6,000.00	6,000.00		
Records Management: October 8,2024 , Somoje , San Juan	ARBDSP	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	6,000.00	6,000.00		
Audit Management: October 8, 2024 , Poblacion , Liloan	ARBDSP	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	6,000.00	6,000.00		
Cooperative Management and Governance: October 9, 2024 , Hingatungan , Silago	ARBDSP	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	6,000.00	6,000.00		
Entrepreneurial & Business Management: October 10, 2024 , Ilaya , Hinunangan	ARBDSP	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	6,000.00	6,000.00		
Basic Accounting for Non-Accountants: October 15, 2024 , Hilaan , Bontoc	ARBDSP	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	6,000.00	6,000.00		
Policy Formulation: October 24,2024 , Macrohon , Macrohon	ARBDSP	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	6,000.00	6,000.00		
Strategic Planning: October 24,2024 , Nueva Esperanza, Hinunangan	ARBDSP	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	6,000.00	6,000.00		
Basic Accounting for Non-Accountants: November 7, 2024 , Katipunan , Silago	ARBDSP	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	6,000.00	6,000.00		
ENTERPRISE DEVELOPMENT, ECONOMIC AND PHYSICAL INFRASTRUCTURE SUPPORT (EDEPIS)									689,400.00	689,400.00		
PBD LAWYERING									30,000.00	30,000.00		
TRAINING ON SMALL CLAIMS -HUFDA	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	10,000.00	10,000.00		
TRAINING ON SMALL CLAIMS - DF MPC	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	10,000.00	10,000.00		
TRAINING ON SMALL CLAIMS - KARBC	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	10,000.00	10,000.00		
FARM BUSINESS SCHOOL									194,650.00	194,650.00		
Farm Business School (FBS) Orientation	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	3,000.00	3,000.00		
Sustainability Planning	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	11,500.00	11,500.00		
FBS Launching & MOA Signing	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	7,500.00	7,500.00		
Graduation Rites & Documentation cum Harvest Festival	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	7,500.00	7,500.00		
Conduct Market Survey	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	2,000.00	2,000.00		
Farm Business School Session(s) 1-25	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	58,500.00	58,500.00		
Benchmarking	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	57,500.00	57,500.00		
Supplies	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	6,000.00	6,000.00		
Provision of Farm Input Support	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	41,150.00	41,150.00		
PRODUCT DEVELOPMENT									32,000.00	32,000.00		
Training on Packaging and Labelling of Mushroom	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	6,000.00	6,000.00		
Training on Packaging and Labelling and Pricing & costing of Banana Chips	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	6,000.00	6,000.00		
Packaging Materials/machine	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	17,000.00	17,000.00		
Supplies and Materials	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	3,000.00	3,000.00		
VILAGE LEVEL FARM-FOCUSED ENTERPRISE DEVELOPMENT (VLFED)									274,000.00	274,000.00		
Training on Records Management	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	9,000.00	9,000.00		
Updating of Policies, Systems & Procedures	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	9,000.00	9,000.00		
Skills Training on VCO Processing	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	9,000.00	9,000.00		
Marketing Agreement Signing with Institutional Buyers	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	9,000.00	9,000.00		
Permits & Licenses and Laboratory Test of ARBO Product	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	100,000.00	100,000.00		
Conduct of Bench Marking	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	120,000.00	120,000.00		
Training Kits & Supplies	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	18,000.00	18,000.00		
ACCELERATED LOANS FOR EMPOWERED, RESILIENT, AND TRANSFORMED ARBOs (ALERT ARBOs)									60,000.00	60,000.00		
Credit Mangement II	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	9,000.00	9,000.00		
Financial Literacy	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	9,000.00	9,000.00		
Risk Management & Delinquency Control	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	9,000.00	9,000.00		
Credit Mangement I	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	9,000.00	9,000.00		
Supplies	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	24,000.00	24,000.00		
ENHANCE PARTNERSHIP AGAINST HUNGER & POVERTY (EPAHP)									98,750.00	98,750.00		
Consultation with the proponent ARBO	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	12,000.00	12,000.00		
MOU signing with BJMP	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	10,500.00	10,500.00		
MOU signing with Hospital	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	10,500.00	10,500.00		
Benchmarking	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	39,450.00	39,450.00		
Provision of Farm Input Support	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	16,300.00	16,300.00		
Supplies	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	10,000.00	10,000.00		

CLIMATE RESILIENT FARM PRODUCTIVITY SUPPORT (CRFPS)										2,575,290.00	2,575,290.00		
TILAPIA PRODUCTION										406,800.00	406,800.00		
TRAINING ON TILAPIA PRODUCTION	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	13,200.00	13,200.00			
MEETING with STAKEHOLDERS	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	2,250.00	2,250.00			
CONSULTATION with ARBO	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	4,950.00	4,950.00			
Meetings/Conferences	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	6,000.00	6,000.00			
Provision of Farm Input Support	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	290,400.00	290,400.00			
Provision of Farm Machineries/Equipment	ARBDSP	NO	Competitive Bidding	01/25/2024	02/20/2024	Mar-24	Mar-24	GoP	90,000.00	90,000.00			
EGG POULTRY FARMING										862,810.00	862,810.00		
TRAINING ON EGG POULTRY FARM MANAGEMENT	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	13,200.00	13,200.00			
MEETING with STAKEHOLDERS	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	4,500.00	4,500.00			
CONSULTATION with ARBO	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	9,900.00	9,900.00			
Meeting/Conference	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	10,000.00	10,000.00			
Provision of Farm Input Support	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	363,210.00	363,210.00			
Provision of Farm Machineries/Equipment	ARBDSP	NO	Competitive Bidding	01/25/2024	02/20/2024	Mar-24	Mar-24	GoP	462,000.00	462,000.00			
RICE PRODUCTION										903,800.00	903,800.00		
PALAY CHECK (9 MODULES)	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	66,000.00	66,000.00			
MEETING with STAKEHOLDERS	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	4,500.00	4,500.00			
CONSULTATION with ARBO	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	9,900.00	9,900.00			
Meeting/Conference	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	12,000.00	12,000.00			
Supplies	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	15,000.00	15,000.00			
Provision of Farm Input Support	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	272,400.00	272,400.00			
Provision of Farm Machineries/Equipment	ARBDSP	NO	Competitive Bidding	01/25/2024	02/20/2024	Mar-24	Mar-24	GoP	524,000.00	524,000.00			
CHICKEN BROILER PRODUCTION										401,880.00	401,880.00		
HOW TO MANAGE CHICKEN BROILER PRODUCTION	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	6,600.00	6,600.00			
MEETING with STAKEHOLDERS	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	2,250.00	2,250.00			
CONSULTATION with ARBO	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	4,950.00	4,950.00			
Meeting/Conference	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	6,000.00	6,000.00			
Provision of Farm Input Support	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	232,080.00	232,080.00			
Provision of Farm Machineries/Equipment	ARBDSP	NO	Competitive Bidding	01/25/2024	02/20/2024	Mar-24	Mar-24	GoP	150,000.00	150,000.00			
										12,383,753.56	12,383,753.56		

Prepared and Consolidated by:

Certified Funds Available /
Certified Appropriate Funds Available:

Validated by :


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ARPO I/BAC Head Secretariat


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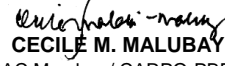

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BAC Chairman / PARAD

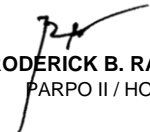

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[] Disapproved


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