

## Department of Agrarian Reform- Bukidnon Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201002	TRAINING EXPENSES	5020201002	STOD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	FEB,JUL, AUG	FEB,JUL, AUG	FEB,JUL, AUG	FEB,JUL, AUG	Regular Agency Fund (01000000)	241	241	0	4 ACTIVITIES (TARGET SETTING, MEETING &SEMI ANNUAL MEETINGS
5020201002	TRAINING EXPENSES	5020201002	LTSP	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	200	200	0	MEETINGS/CONFERENCE/SEMINAR WORKSHOPS AS PLANNED AND AS THE NEED ARISES
5020201002	TRAINING EXPENSES	5020201002	AARC	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	750	750	0	MONTHLY MEETINGS, SEMESTRAL & YEAR END ASSESSMENTS
5020201002	TRAINING EXPENSES	5020201002	ALS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	400	400	0	MEETINGS/CONFERENCE/SEMINAR WORKSHOPS AS PLANNED AND AS THE NEED ARISES
5020201002	TRAINING EXPENSES	5020201002	ARBDSP	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	JAN, MAR-DEC	JAN, MAR-DEC	JAN, MAR-DEC	JAN, MAR-DEC	Regular Agency Fund (01000000)	2881	2881	0	MEETINGS/CONFERENCE/SEMINAR WORKSHOPS AS PLANNED AND AS THE NEED ARISES
5020301002	OFFICE SUPPLIES EXPENSES	5020301002	STOD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	FEB, MAY, AUG & NOV	FEB, MAY, AUG & NOV	FEB, MAY, AUG & NOV	FEB, MAY, AUG & NOV	Regular Agency Fund (01000000)	100	100	0	COMMON-USED SUPPLIES EXPENSE
5020301002	OFFICE SUPPLIES EXPENSES	5020301002	AARC	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	300	300	0	PROCURED QUARTERLY IN BULK
5020301002	OFFICE SUPPLIES EXPENSES	5020301002	ALS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	225	225	0	COMMON-USED SUPPLIES EXPENSE
5020301002	OFFICE SUPPLIES EXPENSES	5020301002	ARBDSP	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	MAR, JUNE, SEPT	MAR, JUNE, SEPT	MAR, JUNE, SEPT	MAR, JUNE, SEPT	Regular Agency Fund (01000000)	395	395	0	COMMON-USED SUPPLIES EXPENSE
5020309000	FUEL, OIL & LUBRICANTS EXPENSES	5020309000	STOD	Negotiated Procurement - Two Failed Biddings (Sec. 53.1)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	350	350	0	EARLY PROCUREMENT ACTIVITY



5020309000	FUEL, OIL & LUBRICANTS EXPENSES	5020309000	LTSP	Negotiated Procurement - Two Failed Biddings (Sec. 53.1)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	175	175	0	EARLY PROCUREMENT ACTIVITY
5020309000	FUEL, OIL & LUBRICANTS EXPENSES	5020309000	AARC	Negotiated Procurement - Two Failed Biddings (Sec. 53.1)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	150	150	0	EARLY PROCUREMENT ACTIVITY
5020309000	FUEL, OIL & LUBRICANTS EXPENSES	5020309000	ALS	Negotiated Procurement - Two Failed Biddings (Sec. 53.1)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	350	350	0	EARLY PROCUREMENT ACTIVITY
5020309000	FUEL, OIL & LUBRICANTS EXPENSES	5020309000	ARBDSP	Negotiated Procurement - Two Failed Biddings (Sec. 53.1)	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	Regular Agency Fund (01000000)	352	352	0	EARLY PROCUREMENT ACTIVITY
5020322001	SEMI-EXPENDABLE MACHINERY & EQUIPMENT EXPENSES-OFFICE SUPPLIES & EQUIPMENT	5020322001	AARC	Shopping - Others	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	50	50	0	PROCURED QUARTERLY IN BULK
5020322001	SEMI-EXPENDABLE MACHINERY & EQUIPMENT EXPENSES-OFFICE SUPPLIES & EQUIPMENT	5020322001	ARBDSP	Shopping - Others	MARCH & MAY	MARCH & MAY	MARCH & MAY	MARCH & MAY	Regular Agency Fund (01000000)	130	130	0	TO BE PROCURED AS PLANNED OR AS THE NEED ARISES
5020321003	SEMI-EXPENDABLE MACHINERY & EQUIPMENT EXPENSES- ICT EXPENSE	5020321003	STOD	Shopping - Others	MARCH	APRIL	MAY	JUNE	Regular Agency Fund (01000000)	50	50	0	TO BE PROCURED AS PLANNED OR AS THE NEED ARISES
5020321003	SEMI-EXPENDABLE MACHINERY & EQUIPMENT EXPENSES- ICT EXPENSE	5020321003	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	Regular Agency Fund (01000000)	170	170	0	TO BE PROCURED AS PLANNED OR AS THE NEED ARISES
5020321003	SEMI-EXPENDABLE MACHINERY & EQUIPMENT EXPENSES- ICT EXPENSE	5020321003	ALS	Shopping - Others	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	45	45	0	TO BE PROCURED AS PLANNED OR AS THE NEED ARISES
5020322001	SEMI_EXPENDABLE FURNITURE, FIXTURES & BOOKS EXPENSES- FURNITURE & FIXTURES	5020322001	STOD	Shopping - Others	MAR & APRIL	MAR & APRIL	MAR & APRIL	MAR & APRIL	Regular Agency Fund (01000000)	75	75	0	TO BE PROCURED AS PLANNED OR AS THE NEED ARISES
5020322001	SEMI_EXPENDABLE FURNITURE, FIXTURES & BOOKS EXPENSES- FURNITURE & FIXTURES	5020322001	LTSP	Shopping - Others	MAR, JUNE & OCT	MAR, JUNE & OCT	MAR, JUNE & OCT	MAR, JUNE & OCT	Regular Agency Fund (01000000)	75	75	0	TO BE PROCURED AS PLANNED OR AS THE NEED ARISES
5020322001	SEMI_EXPENDABLE FURNITURE, FIXTURES & BOOKS EXPENSES- FURNITURE & FIXTURES	5020322001	AARC	Shopping - Others	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	100	100	0	PROCURED QUARTERLY IN BULK



5020322001	SEMI_EXPENDABLE FURNITURE, FIXTURES & BOOKS EXPENSES-FURNITURE & FIXTURES	5020322001	ALS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	200	200	0	TO BE PROCURED AS PLANNED OR AS THE NEED ARISES
5020322001	SEMI_EXPENDABLE FURNITURE, FIXTURES & BOOKS EXPENSES-FURNITURE & FIXTURES	5020322001	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	MARCH & MAY	MARCH & MAY	MARCH & MAY	MARCH & MAY	Regular Agency Fund (01000000)	100	100	0	TO BE PROCURED AS PLANNED OR AS THE NEED ARISES
5020399000	OTHER SUPPLIES & MATERIALS	5020399000	STOD	Shopping - Others	MAR & JUNE	MAR & JUNE	MAR & JUNE	MAR & JUNE	Regular Agency Fund (01000000)	75	75	0	TO BE PROCURED AS PLANNED OR AS THE NEED ARISES
5020399000	OTHER SUPPLIES & MATERIALS	5020399000	LTSP	Shopping - Others	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	50	50	0	TO BE PROCURED AS PLANNED OR AS THE NEED ARISES
5020399000	OTHER SUPPLIES & MATERIALS	5020399000	AARC	Shopping - Others	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	50	50	0	TO BE PROCURED AS PLANNED OR AS THE NEED ARISES
5020399000	OTHER SUPPLIES & MATERIALS	5020399000	ALS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	125	125	0	TO BE PROCURED AS PLANNED OR AS THE NEED ARISES
5020401000	UTILITY EXPENSES-WATER	5020401000	STOD	Direct Contracting (Sec. 50)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	30	30	0	WITH EXISTING CONTRACT WITH THE PROVIDER
5020401000	UTILITY EXPENSES-WATER	5020401000	AARC	Direct Contracting (Sec. 50)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	25	25	0	WITH EXISTING CONTRACT WITH THE PROVIDER
5020402000	UTILITY EXPENSES-ELECTRICITY	5020402000	STOD	Direct Contracting (Sec. 50)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	600	600	0	WITH EXISTING CONTRACT WITH THE PROVIDER
5020402000	UTILITY EXPENSES-ELECTRICITY	5020402000	AARC	Direct Contracting (Sec. 50)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	75	75	0	WITH EXISTING CONTRACT WITH THE PROVIDER
5020501000	COMMUNICATION EXPENSES-POSTAGE & COURIER SERVICES	5020501000	STOD	Direct Contracting (Sec. 50)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	50	50	0	WITH EXISTING CONTRACT WITH THE PROVIDER
5020501000	COMMUNICATION EXPENSES-POSTAGE & COURIER SERVICES	5020501000	AARC	Direct Contracting (Sec. 50)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	20	20	0	WITH EXISTING CONTRACT WITH THE PROVIDER



5020501000	COMMUNICATION EXPENSES- POSTAGE & COURIER SERVICES	5020501000	ALS	Direct Contracting (Sec. 50)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	65	65	0	WITH EXISTING CONTRACT WITH THE PROVIDER
5020502001	COMMUNICATION EXPENSES- TELEPHONE EXPENSES-MOBILE	5020502001	STOD	Direct Contracting (Sec. 50)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	135	135	0	WITH EXISTING CONTRACT WITH THE PROVIDER
5020502001	COMMUNICATION EXPENSES- TELEPHONE EXPENSES-MOBILE	5020502001	AARC	Direct Contracting (Sec. 50)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	50	50	0	WITH EXISTING CONTRACT WITH THE PROVIDER
5020502001	COMMUNICATION EXPENSES- TELEPHONE EXPENSES-MOBILE	5020502001	LTSP	Shopping - Others	JAN	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	350	350	0	WITH EXISTING CONTRACT WITH THE PROVIDER
5020502001	COMMUNICATION EXPENSES- TELEPHONE EXPENSES-MOBILE	5020502001	ALS	Direct Contracting (Sec. 50)	FEB	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	40	40	0	WITH EXISTING CONTRACT WITH THE PROVIDER
5020502001	COMMUNICATION EXPENSES- TELEPHONE EXPENSES-MOBILE	5020502001	ARBDS	Direct Contracting (Sec. 50)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	86	86	0	WITH EXISTING CONTRACT WITH THE PROVIDER
5020502002	TELEPHONE EXPENSES- LANDLINE	5020502002	STOD	Direct Contracting (Sec. 50)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	75	75	0	WITH EXISTING CONTRACT WITH THE PROVIDER
5020502002	TELEPHONE EXPENSES-LANDLINE	5020502002	AARC	Direct Contracting (Sec. 50)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	15	15	0	WITH EXISTING CONTRACT WITH THE PROVIDER
5020503000	INTERNET SUBSCRIPTION EXPENSES-	5020503000	STOD	Direct Contracting (Sec. 50)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	190	190	0	WITH EXISTING CONTRACT WITH THE PROVIDER
5020503000	INTERNET SUBSCRIPTION EXPENSES-	5020503000	AARC	Direct Contracting (Sec. 50)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	52	52	0	WITH EXISTING CONTRACT WITH THE PROVIDER
5020503000	INTERNET SUBSCRIPTION EXPENSES-	5020503000	ALS	Direct Contracting (Sec. 50)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	35	35	0	WITH EXISTING CONTRACT WITH THE PROVIDER
5020504000	CABLE, SATELLITE, TELEGRAPH & RADIO EXPENSE	5020504000	STOD	Direct Contracting (Sec. 50)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	50	50	0	WITH EXISTING CONTRACT WITH THE PROVIDER



5021305002	REPAIRS & MAINTENANCE-OFFICE EQUIPMENT	5021305002	ARBDSB	Limited Source Bidding (Sec. 49)	MARCH, JUNE SEPT & NOV	MARCH, JUNE SEPT & NOV	MARCH, JUNE SEPT & NOV	MARCH, JUNE SEPT & NOV	Regular Agency Fund (01000000)	85	85	0	AS PLANNED & AS THE NEED ARISES/ EMERGENCY PURCHASE
5021305099	REPAIR & MAINTENANCE-OTHER EQUIPMENT	5021305099	STOD	Limited Source Bidding (Sec. 49)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	100	100	0	AS PLANNED & AS THE NEED ARISES/ EMERGENCY PURCHASE
5021306001	REPAIR & MAINTENANCE-TRANSPORTATION EQUIPMENT-MOTOR VEHICLES	5021306001	STOD	Limited Source Bidding (Sec. 49)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	300	300	0	AS PLANNED & AS THE NEED ARISES/ EMERGENCY PURCHASE
5021306001	REPAIR & MAINTENANCE-TRANSPORTATION EQUIPMENT-MOTOR VEHICLES	5021306001	LTSP	Limited Source Bidding (Sec. 49)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	79	79	0	AS PLANNED & AS THE NEED ARISES/ EMERGENCY PURCHASE
5021306001	REPAIR & MAINTENANCE-TRANSPORTATION EQUIPMENT-MOTOR VEHICLES	5021306001	AARC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	130	130	0	AS NEED ARISES/ PIECE OF WORK
5021306001	REPAIR & MAINTENANCE-TRANSPORTATION EQUIPMENT-MOTOR VEHICLES	5021306001	ALS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	106	106	0	AS PLANNED & AS THE NEED ARISES/ EMERGENCY PURCHASE
5021306001	REPAIR & MAINTENANCE-TRANSPORTATION EQUIPMENT-MOTOR VEHICLES	5021306001	ARBDSB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JAN-APR, & JULY	JAN-APR, & JULY	JAN-APR, & JULY	JAN-APR, & JULY	Regular Agency Fund (01000000)	165	165	0	AS PLANNED & AS THE NEED ARISES/ EMERGENCY PURCHASE
5020701000	SURVEY EXPENSE	5020701000	LTSP	Limited Source Bidding (Sec. 49)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	2007	2007	0	AS PLANNED
5029905001	OTHER MAINTENANCE & OPERATING EXPENSES-RENTS-BUILDING & STRUCTURES	5029905001	LTSP	Direct Contracting (Sec. 50)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	100	100	0	WITH EXISTING CONTRACT WITH THE PROVIDER
5029905001	OTHER MAINTENANCE & OPERATING EXPENSES-RENTS-BUILDING & STRUCTURES	5029905001	AARC	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	436	436	0	WITH EXISTING CONTRACT WITH THE PROVIDER
5029905003	OTHER MAINTENANCE & OPERATING EXPENSES-RENTS-MOTOR VEHICLE	5029905003	AARC	Direct Contracting (Sec. 50)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	50	50	0	AS NEED ARISES: PER PIECE OF WORK
5029905003	OTHER MAINTENANCE & OPERATING EXPENSES-RENTS-MOTOR VEHICLE	5029905003	ALS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	30	30	0	AS THE NEED ARISES AND AS PLANNED



5020504000	CABLE, SATELLITE, TELEGRAPH & RADIO EXPENSE	5020504000	AARC	Direct Contracting (Sec. 50)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	20	20	0	WITH EXISTING CONTRACT WITH THE PROVIDER
5021199000	PROFESSIONAL SERVICES- OTHER PROFESSIONAL SERVICES	5021199000	STOD	Limited Source Bidding (Sec. 49)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	1955	1955	0	PROCURED AS PLANNED
5021199000	PROFESSIONAL SERVICES- OTHER PROFESSIONAL SERVICES	5021199000	LTSP	Direct Contracting (Sec. 50)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	523	523	0	PROCURED AS PLANNED
5021199000	PROFESSIONAL SERVICES- OTHER PROFESSIONAL SERVICES	5021199000	AARC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	490	490	0	JOB ORDER / DAY @ 4 PAX
5021199000	PROFESSIONAL SERVICES- OTHER PROFESSIONAL SERVICES	5021199000	ALS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	2073	2073	0	PROCURED AS PLANNED
5021199000	PROFESSIONAL SERVICES- OTHER PROFESSIONAL SERVICES	5021199000	ARBDS	Direct Contracting (Sec. 50)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	600	600	0	PROCURED AS PLANNED
5021202000	GENERAL SERVICES- JANITORIAL SERVICES	5021202000	STOD	Public Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	425	425	0	WITH EXISTING (MULTI YEAR) CONTRACT WITH THE PROVIDER
5021203000	GENERAL SERVICES-SECURITY SERVICES	5021203000	STOD	Public Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	1925	1925	0	WITH EXISTING (MULTI YEAR) CONTRACT WITH THE PROVIDER
5021299099	GENERAL SERVICES-OTHER GENERAL SERVICES	5021299099	STOD	Limited Source Bidding (Sec. 49)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	100	100	0	PROCURED AS PLAN & AS THE NEED ARISES
5021299099	GENERAL SERVICES-OTHER GENERAL SERVICES	5021299099	LTSP	Limited Source Bidding (Sec. 49)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	50	50	0	PROCURED AS PLAN & AS THE NEED ARISES
5021299099	GENERAL SERVICES-OTHER GENERAL SERVICES	5021299099	AARC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	50	50	0	JOB ORDER/ DAY @ 2 PAX
5021305002	REPAIRS & MAINTENANCE-OFFICE	5021305002	STOD	Limited Source Bidding (Sec. 49)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	3000	3000	0	AS PLANNED & AS THE NEED ARISES/ EMERGENCY PURCHASE

5029905003	OTHER MAINTENANCE & OPERATING EXPENSES-RENTS-MOTOR VEHICLE	5029905003	ARBDSF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	AUG	AUG	AUG	AUG	Regular Agency Fund (01000000)	20	20	0	AS THE NEED ARISES AND AS PLANNED
5029904000	TRANSPORTATION & DELIVERY EXPENSES	5029904000	AARC	Direct Contracting (Sec. 50)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	100	100	0	PROCURED MONTHLY AS NEED ARISES
5021101000	LEGAL SERVICES EXPENSE	5021101000	ALS	Direct Contracting (Sec. 50)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	120	120	0	LEGAL SERVICES MISCELLANEOUS FEES AND OTHER
5021499000	SUBSIDY TO OTHERS	5021499000	ARBDSF	Public Bidding	JUNE-OCT	JUNE-OCT	JUNE-OCT	JUNE-OCT	Regular Agency Fund (01000000)	5300	5300	0	SUPPORT TO ARBO'S IN DIFFERENT MFO'S (EDEPIS-NP-SVP-53.9 & CRFPS-PUBLIC BIDDING)

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