

Department of Agrarian Reform - Capiz Provincial Office
Amended Indicative Annual Procurement Plan Non CSE for FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Training and Scholarship Expenses													
10000000000000000000	Delivering Service Excellence or Stakeholder Focus Orientation	GASS	NO	NP-53.9 - Small Value Procurement	30-Aug-24	N/A	06-Sep-24	11-Sep-24	GoP	64,000.00	64,000.00	0.00	How to achieve the service excellence
10000000000000000000	Leading Change	GASS	NO	NP-53.9 - Small Value Procurement	03-Nov-24	N/A	13-Nov-24	16-Nov-24	GoP	96,000.00	96,000.00	0.00	Leading Change" provides a great overview of what it takes to effectively implement change in an organization
31010000000000000000	Conference and Seminars	LTSP	NO	NP-53.9 - Small Value Procurement	03-Jan-24	N/A	12-Jan-24	16-Jan-24	GoP	5,000.00	5,000.00	0.00	conference
31010000000000000000	Conference and Seminars	LTSP	NO	NP-53.9 - Small Value Procurement	03-Feb-24	N/A	15-Feb-24	17-Feb-24	GoP	10,000.00	10,000.00	0.00	conference
31010000000000000000	Conference and Seminars	LTSP	NO	NP-53.9 - Small Value Procurement	09-Mar-24	N/A	20-Mar-24	24-Mar-24	GoP	35,000.00	35,000.00	0.00	conference
31010000000000000000	Conference and Seminars	LTSP	NO	NP-53.9 - Small Value Procurement	23-Mar-24	N/A	07-Apr-24	14-Apr-24	GoP	10,000.00	10,000.00	0.00	conference
31010000000000000000	Conference and Seminars	LTSP	NO	NP-53.9 - Small Value Procurement	03-May-24	N/A	12-May-24	17-May-24	GoP	10,000.00	10,000.00	0.00	conference
31010000000000000000	Conference and Seminars	LTSP	NO	NP-53.9 - Small Value Procurement	02-Jun-24	N/A	09-Jun-24	13-Jun-24	GoP	60,000.00	60,000.00	0.00	conference
31010000000000000000	Conference and Seminars	LTSP	NO	NP-53.9 - Small Value Procurement	04-Jul-24	N/A	13-Jul-24	17-Jul-24	GoP	10,000.00	10,000.00	0.00	conference
31010000000000000000	Conference and Seminars	LTSP	NO	NP-53.9 - Small Value Procurement	03-Aug-24	N/A	15-Aug-24	18-Aug-24	GoP	5,000.00	5,000.00	0.00	conference
31010000000000000000	Conference and Seminars	LTSP	NO	NP-53.9 - Small Value Procurement	30-Aug-24	N/A	06-Sep-24	11-Sep-24	GoP	35,000.00	35,000.00	0.00	conference
31010000000000000000	Conference and Seminars	LTSP	NO	NP-53.9 - Small Value Procurement	30-Sep-24	N/A	06-Oct-24	11-Oct-24	GoP	10,000.00	10,000.00	0.00	conference
31010000000000000000	Conference and Seminars	LTSP	NO	NP-53.9 - Small Value Procurement	03-Nov-24	N/A	13-Nov-24	16-Nov-24	GoP	5,000.00	5,000.00	0.00	conference

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
31010000000000	Conference and Seminars	LTSP	NO	NP-53.9 - Small Value Procurement	03-Dec-24	N/A	12-Dec-24	16-Dec-24	GoP	5,000.00	5,000.00	0.00	conference
31010000000000	LTID Quarterly Assessment and Strategic Planning Session	LTSP	NO	NP-53.9 - Small Value Procurement	23-Mar-24	N/A	07-Apr-24	14-Apr-24	GoP	25,000.00	25,000.00	0.00	Effective strategy to attain targets for CY 2024
31010000000000	LTID Quarterly Assessment and Strategic Planning Session	LTSP	NO	NP-53.9 - Small Value Procurement	04-Jul-24	N/A	13-Jul-24	17-Jul-24	GoP	25,000.00	25,000.00	0.00	Effective strategy to attain targets for CY 2024
31010000000000	Mass Processing Survey Return	LTSP	NO	NP-53.9 - Small Value Procurement	23-Mar-24	N/A	07-Apr-24	14-Apr-24	GoP	25,000.00	25,000.00	0.00	Effective strategy to attain targets for CY 2024
31010000000000	Mass Processing Survey Return	LTSP	NO	NP-53.9 - Small Value Procurement	04-Jul-24	N/A	13-Jul-24	17-Jul-24	GoP	25,000.00	25,000.00	0.00	Effective strategy to attain targets for CY 2024
31010000000000	I.BP/DENR/ROD Dialogue	LTSP	NO	NP-53.9 - Small Value Procurement	09-Mar-24	N/A	20-Mar-24	24-Mar-24	GoP	10,000.00	10,000.00	0.00	conference with partner agencies
31010000000000	I.BP/DENR/ROD Dialogue	LTSP	NO	NP-53.9 - Small Value Procurement	02-Jun-24	N/A	09-Jun-24	13-Jun-24	GoP	15,000.00	15,000.00	0.00	conference with partner agencies
31010000000000	I.BP/DENR/ROD Dialogue	LTSP	NO	NP-53.9 - Small Value Procurement	04-Jul-24	N/A	13-Jul-24	17-Jul-24	GoP	15,000.00	15,000.00	0.00	conference with partner agencies
31010000000000	Problematic LH CF Processing	LTSP	NO	NP-53.9 - Small Value Procurement	03-May-24	N/A	12-May-24	17-May-24	GoP	10,000.00	10,000.00	0.00	Effective strategy to attain targets for CY 2024
31010000000000	Problematic LH CF Processing	LTSP	NO	NP-53.9 - Small Value Procurement	30-Aug-24	N/A	06-Sep-24	11-Sep-24	GoP	10,000.00	10,000.00	0.00	Effective strategy to attain targets for CY 2024
31010000000000	2024 Target Validation	LTSP	NO	NP-53.9 - Small Value Procurement	03-Feb-24	N/A	15-Feb-24	17-Feb-24	GoP	20,000.00	20,000.00	0.00	Effective strategy to attain targets for CY 2024
31010000000000	ITS Operation Planning Workshop 2025	LTSP	NO	NP-53.9 - Small Value Procurement	03-Nov-24	N/A	13-Nov-24	16-Nov-24	GoP	30,000.00	30,000.00	0.00	Other supplies and materials needed by the concerned division to be purchased at local suppliers