

ANNEX B

Department of Agrarian Reform - Mountain Province Procurement Monitoring Report for the month of July to December 31, 2023

Code (UACS/ PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Delivery/ Completion/ Acceptance (if applicable)	Remarks (Explaining changes from the APP)
				Pre- Proc Confere nce	Ads/P ost of IB	Pre-bid Conf	Eligibili ty Check	Sub/O pen of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completi on		Inspecti on & Accepta nce	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibili ty Check	Sub/Ope n of Bids	Bid Evaluatio n		
COMPLETED PROCUREMENT ACTIVITIES																													
	Catering Services: Conduct of Linksfarm Meetings/Training/Coaching Activities for 2023 Site.	PBDD	NP - 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	March 14, 2023	N/A	March 15, 2023	March 16, 2023	March 17, 2023	March 31, 2023 June 17-18, 2023, June 23-24, 2023, July 13, 14, 17, 18, 2023	GOP	98,000.00	98,000.00		96,000.00	96,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Procurement of Fertilizers-Farm Machinery & Equipment Subsidy Assistance under the Sustainable Livelihood Support Project (SLSP) under CRFSP CY 2023 to be delivered to identified ARB Organization recipients	PBDD	NP - 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	May 10, 2023	N/A	May 11, 2023	May 15, 2023	May 15, 2023	July 11-14, 2023	GOP	743,000.00	743,000.00		686,000.00	686,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Procurement of catering services: ODS for Bue ARB Organizing at Bue, Bacarri, Paracelis, Mountain Province	PBDD	NP - 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	May 5, 2023	N/A	May 8, 2023	May 9, 2023	May 9, 2023	July 19-21, 2023	GOP	16,200.00	16,200.00		15,900.00	15,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Procurement of catering services: Conduct of Sustainable Agri. Training at Mulliang, Anonat, Paracelis - Major Crop Based Farming	PBDD	NP - 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	May 16, 2023	N/A	May 16, 2023	May 18, 2023	May 18, 2023	August 16-17, 2023	GOP	30,000.00	30,000.00		29,000.00	29,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Procurement of Training Kits/Farm Inputs for Mulliang-Anonat Proper ARBO Association, Mulliang, Anonat - MCBF23	PBDD	NP - 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	May 16, 2023	N/A	May 17, 2023	May 18, 2023	May 18, 2023	June 19, 2023	GOP	54,000.00	54,000.00		53,490.00	53,490.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Procurement of Catering Services for the conduct of Links FarMM Capability Development within the 3rd qrt 2023.	PBDD	NP - 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	May 22, 2023	N/A	May 23, 2023	May 24, 2023	May 26, 2023	June 30, 2023, September 6-7, 2023	GOP	56,000.00	56,000.00		51,600.00	51,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Procurement of Catering Service for the conduct of BARC Orientation and Operationalization on any date to be scheduled second quarter of 2023 for Poblacion, Paracelis, Mountain Province	PBDD	NP - 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	May 22, 2023	N/A	May 23, 2023	May 29, 2023	May 29, 2023	July 26, 2023	GOP	3,600.00	3,600.00		3,600.00	3,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Procurement of Catering Service for Mulliang-Anonat ARB Association under Major Crop Based Farming	PBDD	NP - 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	May 22, 2023	N/A	May 23, 2023	May 29, 2023	May 29, 2023	July 27, 2023	GOP	6,000.00	6,000.00		6,000.00	6,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed

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ON-GOING PROCUREMENT ACTIVITIES

CLARRISE L. MALECDAN
BAC Secretariat

TERESA G. SEBIANO-DOMINGO
BAC Chairperson

PETER D. BANTASAN
Head of the Procuring Entity

ANNEX B
DEPARTMENT OF AGRARIAN REFORM BONTOC, MOUNTAIN PROVINCE
PROCUREMENT MONITORING REPORT FOR THE 2nd SEM OF CY 2023 UNDER PROJECT SPLIT

Code (UACS/ PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)
				Pre- Proc Confer ence	Ads/Po st of IB	Pre-bid Conf	Eligibili ty Check	Sub/Op en of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
COMPLETED PROCUREMENT ACTIVITIES																							
	Office Supplies	LTS- SPLIT	SVP	N/A	N/A	N/A	N/A	N/A	06/19/2023	N/A	06/19/23	06/23/23	06/24/23	07/07/23	07/07/23	GOP	49,935.00	49,935.00	N/A	46,010.00	46,010.00	N/A	Completed
	Catering Services - Conduct of monthly PPMO meeting	LTS- SPLIT	SVP	N/A	N/A	N/A	N/A	N/A	05/02/23	N/A	05/02/23	05/04/23	05/04/23	07/10/23	07/10/23	GOP	8,960.00	8,960.00	N/A	8,960.00	8,960.00	N/A	Completed
	Catering Services - conduct of Assessment and problem solving work shop on the on-going relocation and subdivision survey under project SPLIT cum Map reading Mountain Province.	LTS- SPLIT	SVP	N/A	N/A	N/A	N/A	N/A	07/10/23	N/A	07/10/23	07/12/23	07/14/23	7/19-22/2023	7/19-22/2023	GOP	83,000.00	83,000.00	N/A	82,400.00	82,400.00	N/A	Completed
	Hire of van- to ferry ARB participants from Tadian and Bauko to baguio City for the CLOA distribution	LTS- SPLIT	SVP	N/A	N/A	N/A	N/A	N/A	07/03/23	N/A	07/03/23	07/04/23	07/05/23	7/6-7/2023	7/6-7/2023	GOP	22,000.00	22,000.00	N/A	17,999.00	17,999.00	N/A	Completed
	Catering Services-Conduct of orientation on PPMO Staff, Project SPLIT Assessment,Planning, Workshop and Integration	LTS- SPLIT	SVP	N/A	N/A	N/A	N/A	N/A	07/03/23	N/A	07/03/23	07/05/23	07/06/23	7/12-14/2023	7/12-14/2023	GOP	118,500.00	118,500.00	N/A	118,305.00	118,305.00	N/A	Completed
	Catering Services - Conduct of monthly PPMO meeting	LTS- SPLIT	SVP	N/A	N/A	N/A	N/A	N/A	05/02/23	N/A	05/02/23	05/04/23	05/04/23	08/14/23	07/10/23	GOP	8,960.00	8,960.00	N/A	8,960.00	8,960.00	N/A	Completed
	Office Supplies	LTS- SPLIT	Shopping	N/A	N/A	N/A	N/A	N/A	8/14/2023	N/A	8/14/2023	08/15/23	08/15/23	08/29/23	08/29/23	GOP	44,670.00	44,670.00	N/A	43,900.00	43,900.00	N/A	Completed
	Catering Services-Community Consultation, Field validation cum rapid assessment of CCLOA in Monamon Norte, Bauko, Mountain Province	LTS- SPLIT	SVP	N/A	N/A	N/A	N/A	N/A	08/16/23	N/A	08/16/23	08/17/23	08/17/23	8/17-18/2023	8/17-18/2023	LP	9,600.00	9,600.00	N/A	9,600.00	9,600.00	N/A	Completed
	Catering Services - Conduct of monthly PPMO meeting	LTS- SPLIT	SVP	N/A	N/A	N/A	N/A	N/A	05/02/23	N/A	05/02/23	05/04/23	05/04/23	09/11/23	08/14/23	GOP	8,960.00	8,960.00	N/A	8,960.00	8,960.00	N/A	Completed
	Office Supplies	LTS- SPLIT	Shopping	N/A	N/A	N/A	N/A	N/A	09/18/23	N/A	09/18/23	09/20/23	09/22/23	08/29/23	08/29/23	GOP	1,200.00	1,200.00	N/A	800.00	800.00	N/A	Completed
	Hire of 4 wheel drive Vehicle-Relocation survey-Paracelis	LTS -SPLIT	SVP	N/A	N/A	N/A	N/A	N/A	08/18/23	N/A	08/18/23	08/18/23	08/18/23	8/23-26/2023	8/23-26/2023	LP	27,500.00	27,500.00	N/A	27,400.00	27,400.00	N/A	Completed
	Hire of van- FVT- paracelis	LTS -SPLIT	SVP	N/A	N/A	N/A	N/A	N/A		N/A	08/18/23	08/18/23	08/18/23	8/22-25/2023	8/22-25/2023	LP	27,500.00	27,500.00	N/A	27,500.00	27,500.00	N/A	Completed
	Hire of Van-FVT-anabel	LTS -SPLIT	SVP	N/A	N/A	N/A	N/A	N/A	08/18/23	N/A	08/18/23	08/18/23	08/18/23	8/22-25/2023	8/22-25/2023	LP	8,000.00	8,000.00	N/A	8,000.00	8,000.00	N/A	Completed
	Catering services- ESA & GRM-ARCHOG	LTS -SPLIT	SVP	N/A	N/A	N/A	N/A	N/A	09/05/23	N/A	09/05/23	09/06/23	09/06/23	9/14-15/2023	9/14-15/2023	LP	169,600.00	169,600.00	N/A	169,600.00	169,600.00	N/A	Completed

	Catering services- ESA & GRM-Monamon	LTS -SPLIT	SVP	N/A	N/A	N/A	N/A	N/A	09/05/23	N/A	09/05/23	09/06/23	09/06/23	09/15/23	09/15/23	LP	14,000.00	14,000.00	N/A	13,900.00	13,900.00	N/A	Completed
	Catering services- ESA & GRM-Latang	LTS -SPLIT	SVP	N/A	N/A	N/A	N/A	N/A	09/05/23	N/A	09/05/23	09/06/23	09/06/23	09/15/23	09/15/23	LP	14,000.00	14,000.00	N/A	13,600.00	13,600.00	N/A	Completed
	Catering services- ESA & GRM-Tue	LTS -SPLIT	SVP	N/A	N/A	N/A	N/A	N/A	09/05/23	N/A	09/05/23	09/06/23	09/06/23	09/15/23	09/15/23	LP	14,000.00	14,000.00	N/A	14,000.00	14,000.00	N/A	Completed
	Hire of van- ESA & GRM-Latang	LTS- SPLIT	SVP	N/A	N/A	N/A	N/A	N/A	09/05/23	N/A	09/05/23	09/06/23	09/06/23	09/15/23	09/15/23	LP	9,000.00	9,000.00	N/A	8,950.00	8,950.00	N/A	Completed
	Hire of van- ESA & GRM - Monamon Norte	LTS-SPLIT	SVP	N/A	N/A	N/A	N/A	N/A	09/05/23	N/A	09/05/23	09/06/23	09/06/23	09/15/23	09/15/23	LP	8,000.00	8,000.00	N/A	7,500.00	7,500.00	N/A	Completed
	Hire of van- ESA & GRM - Tue, Tadian	LTS- SPLIT	SVP	N/A	N/A	N/A	N/A	N/A	09/05/23	N/A	09/05/23	09/06/23	09/06/23	09/15/23	09/15/23	LP	8,000.00	8,000.00	N/A	7,500.00	7,500.00	N/A	Completed
	Catering services- Pandayan	LTS -SPLIT	SVP	N/A	N/A	N/A	N/A	N/A	09/15/23	N/A	09/15/23	09/18/23	09/18/23	9/19-22/2023	9/19-22/2023	LP	30,450.00	30,450.00	N/A	30,450.00	30,450.00	N/A	Completed
	Hire of van - Pandayan	LTS -SPLIT	SVP	N/A	N/A	N/A	N/A	N/A	09/15/23	N/A	09/15/23	09/18/23	09/18/23	9/19-22/2023	9/19-22/2023	LP	9,500.00	9,500.00	N/A	9,500.00	9,500.00	N/A	Completed
	Medical Supplies	LTS -SPLIT	SVP	N/A	N/A	N/A	N/A	N/A	09/15/23	N/A	09/18/23	09/20/23	09/22/23	10/11/23	10/11/23	GOP	43,150.00	43,150.00	N/A	43,000.00	43,000.00	N/A	Completed
	Office space rental	LTS -SPLIT	SVP	N/A	N/A	N/A	N/A	N/A	09/25/23	N/A	09/25/23	09/26/23	09/27/23	10/1-31 to 12/31/2023	10/1-31 to 12/31/2023	LP	45,000.00	45,000.00	N/A	45,000.00	45,000.00	N/A	Completed
	Catering Services- ILDF Evaluation and Review- Archog Hotel and restaurant	LTS -SPLIT	SVP	N/A	N/A	N/A	N/A	N/A	09/15/23	N/A	09/15/23	09/15/23	09/15/23	9/18-19/2023	9/18-19/2023	GOP	21,000.00	21,000.00	N/A	21,000.00	21,000.00	N/A	Completed
	Catering services- Community Consultation, Field Validation to complete the Parcelization @ Lenga, Tadian, Mountain Province	LTS -SPLIT	SVP	N/A	N/A	N/A	N/A	N/A	09/22/23	N/A	09/22/23	09/25/23	09/25/23	9/26-29/2023	9/26-29/2023	LP	30,450.00	30,450.00	N/A	30,345.00	30,345.00	N/A	Completed
	Hire of van-lenga	LTS -SPLIT	SVP	N/A	N/A	N/A	N/A	N/A	09/22/23	N/A	09/22/23	09/25/23	09/25/23	9/26-29/2023	9/26-29/2023	LP	15,000.00	15,000.00	N/A	14,300.00	14,300.00	N/A	Completed
	Office Supplies	LTS -SPLIT	Shopping	N/A	N/A	N/A	N/A	N/A	10/09/23	N/A	10/11/23	10/12/23	10/13/23	10/25/23	10/25/23	GOP	72,965.00	72,965.00	N/A	72,845.00	72,845.00	N/A	Completed
	Catering Services - Conduct of monthly PPMO meeting	LTS- SPLIT	SVP	N/A	N/A	N/A	N/A	N/A	05/02/23	N/A	05/02/23	05/04/23	05/04/23	10/09/23	10/09/23	GOP	8,960.00	8,960.00	N/A	8,960.00	8,960.00	N/A	Completed
	Hire of van-Cadad-anan	LTS -SPLIT	SVP	N/A	N/A	N/A	N/A	N/A	10/05/23	N/A	10/09/23	10/09/23	10/09/23	10/10-12/2023	10/10-12/2023	LP	15,000.00	15,000.00	N/A	14,700.00	14,700.00	N/A	Completed
	Catering Services- Field validation at Cadad-anan	LTS -SPLIT	SVP	N/A	N/A	N/A	N/A	N/A	10/06/23	N/A	10/09/23	10/09/23	10/09/23	10/10-12/2023	10/10-12/2023	LP	30,450.00	30,450.00	N/A	30,240.00	30,240.00	N/A	Completed
	Catering services - Field validation and split orientation at Bana-so, tadian	LTS -SPLIT	SVP	N/A	N/A	N/A	N/A	N/A	10/16/23	N/A	10/18/2023	10/18/2023	10/18/2023	10/24-26/2023	10/24-26/2023	LP	26,100.00	26,100.00	N/A	25,950.00	25,950.00	N/A	Completed
	Hire of van- Bana-so, Tadian, Mountain Province	LTS -SPLIT	SVP	N/A	N/A	N/A	N/A	N/A	10/17/23	N/A	10/18/2023	10/18/2023	10/18/2023	10/24-26/2023	10/24-26/2023	LP	15,000.00	15,000.00	N/A	14,450.00	14,450.00	N/A	Completed
	Catering Services - Conduct of monthly PPMO meeting	LTS- SPLIT	SVP	N/A	N/A	N/A	N/A	N/A	05/02/23	N/A	05/02/23	05/04/23	05/04/23	11/10/23	11/10/23	GOP	8,960.00	8,960.00	N/A	8,960.00	8,960.00	N/A	Completed
	Catering Services-Cagubatan	LTS -SPLIT	SVP	N/A	N/A	N/A	N/A	N/A	10/23/23	N/A	10/27/23	10/27/23	10/27/23	11/14-16/2023	11/14-16/2023	LP	30,450.00	30,450.00	N/A	30,345.00	30,345.00	N/A	Completed
	Hire of van	Legal-SPLIT	SVP	N/A	N/A	N/A	N/A	N/A	11/13/23	N/A	11/13/23	11/13/23	11/13/23	11/15-16/2023	11/15-16/2023	LP	10,000.00	10,000.00	N/A	9,950.00	9,950.00	N/A	Completed
	Office Supplies	Legal-SPLIT	Shopping	N/A	N/A	N/A	N/A	N/A	11/20/23	N/A	11/21/23	11/21/23	11/21/23	12/11/23	12/11/23	GOP	32,648.60	32,648.60	N/A	29,115.00	29,115.00	N/A	Completed
		Legal-SPLIT	Shopping	N/A	N/A	N/A	N/A	N/A	PSDBM						GOP	3,351.40	3,351.40	N/A	3,351.40	3,351.40	N/A	Completed	
	Furniture & Fixtures	LTS -SPLIT	Shopping	N/A	N/A	N/A	N/A	N/A	11/20/23	N/A	11/21/23	11/22/23	11/23/23	12/05/2023		GOP	70,000.00	70,000.00	N/A	69,000.00	69,000.00	N/A	Completed
	ICT Equipment	LTS-SPLIT	Shopping	N/A	N/A	N/A	N/A	N/A	11/13/23	N/A	11/29/23	11/29/23	11/29/23	12/13/23	12/13/23	GOP	28,400.00	28,400.00	N/A	27,380.00	27,380.00	N/A	Completed
	Catering services- Cleansing and updating of LHe with ALI case and Quasi-judicialcases	Legal-LTS- SPLIT	SVP	N/A	N/A	N/A	N/A	N/A	11/20/23	N/A	11/20/23	11/21/23	11/21/23	11/22-24/2023	11/22-24/2023	GOP	87,584.00	87,584.00		87,492.00	87,492.00	N/A	Completed
	Office Supplies	LTS-SPLIT	Shopping	N/A	N/A	N/A	N/A	N/A	11/28/2023	N/A	11/29/23	11/29/23	11/29/23	12/19/23	12/19/23	GOP	10,650.00	10,650.00	N/A	9,800.00	9,800.00	N/A	Completed

[illegible]

Prepared by: