ANNEX B

Department of Agrarian Refrorm - Mountain Province Procurement Monitoring Report for the month of July to December 31, 2023

ode	_	91					T		Actu	ial Procur	ement Activity	<u> </u>					Al	BC (PhP)		Contrac	t Cost (PhP)				C	Date of Re	eipt of Inv	itation	THE STATE OF THE S	
ACS/ PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Pre- Proc Conference	Ads/P ost of IB	Pre-bio Conf	Eligibil ity Check	Sub/O pen of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completi	Inspecti on & Accepta nce	Source of Funds	Total	MOOE	co	Total	MOOE	со	List of Invited Observers	Pre-bid Conf	Eligibili ty Check	Sub/Ope n of Bids		Post Qual	Delivery/ Completion/ Acceptance (if	Remarks (Explaining changes from APP)
MPLE	TED PROCUREMENT ACTIVI	TIES												-									-			-	***************************************		applicable)	
0	Catering Services: Conduct of Linksfarm Meetings/Training/Coachin g Activities for 2023 Site.	PBDD	NP - 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	March 14,2023	N/A	March 15,2023	March 16,2023	March 17,2023	June 2023, J 24, 202 13,14	23, July 17,18,	GOP	98,000.00	98,000.00		96,000.00	96,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Complete
FEASSUBA	Procurement of Fertilizers- Farm Machinery & Equipment Subsidy Assistance under the Sustainable Livelihood Support Project (SLSP) under CRFSP CY 2023 to be delivered to identified ARB Organization ecipients	PBDD	NP - 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	May 10,2023	N/A	May 11,2023	May 15,2023	May 15,2023		14, 2023	GOP	743,000.00	743,000.00		686,000.00	686,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Complet
S	Procurement of catering services: ODS for Bue ARB Organizing at Bue, Bacarri, Paracelis, Mountain Province	PBDD	NP - 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	May 5,2023	N/A	May 8,2023	May 9,2023	May 9,2023	July 19-	21,2023	GOP	16,200.00	16,200.00		15,900.00	15,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Comple
Sap	Procurement of catering services: Conduct of Sustainable Agri. Training It Mulliang, Anonat, Paracelis - Major Crop Based Farming	PBDD	NP - 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	May 16,2023	N/A	May 16,2023	May 18,2023	May 18,2023	August 20		GOP	30,000.00	30,000.00		29,000.00	29,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Complet
K N A	Procurement of Training Kits/Farm Inputs for Mulliang-Anonat Proper IRBO Association, Mulliang, Anonat - MCBF23	PBDD	NP - 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	May 16,2023	N/A	May 17,2023	May 18,2023	May 18,2023	June 19	, 2023	GOP	54,000.00	54,000.00		53,490.00	53,490.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Comple
S Li D	Procurement of Catering iervices for the conduct of inks FarMM Capability levelopment within the 3rd rt 2023.	PBDD	NP - 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	May 22,2023	N/A	May 23,2023	May 24,2023	May 26,2023	June 30 Septem 7,20	ber 6-	GOP	56,000.00	56,000.00		51,600.00	51,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Comple
Si Bi O da	rocurement of Catering ervice for the conduct of ARC Orientation and perationalization on any atto be scheduled scond quarter of 2023 for oblacion, Paracelis, lountain Province	PBDD	NP - 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	May 22,2023	N/A	May 23,2023	May 29,2023	May 29,2023	July 26	2023	GOP	3,600.00	3,600.00		3,600.00	3,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Comple
Se	rocurement of Catering ervice for Mulliang-Anonat RB Association under ajor Crop Based Farming	PBDD	NP - 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	May 22,2023	N/A	May 23,2023	May 29,2023	May 29,2023	July 27	2023	GOP	6,000.00	6,000.00		6,000.00	6,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Comple

| service for the conduct of
training components of the
CPWASH Project in
Sadanga, Mountain
Province in the 3rd qrt of
2023 | PBDD | NP - 53.9 -
Small Value
Procurement | N/A | N/A | N/A | N/A | N/A | May
29,2023 | N/A | | | | | GOP | | | | | N/A | Ca |
|--|------|---|-----|-----|-----|-----|-----|------------------|-----|------------------|------------------|------------------|---|-----|------------|------------|------------|------------|-----|-----|-----|-----|-----|-----|-----|-----|
| Procurement of catering service for the conduct of ACMF Activity - Policy Review and Reformulation cum Loan Deliquency Control Seminar Workshop to the Officers, staff and members of MSLCC, Sadsadan, Bauko, Mt. Province | PBDD | NP - 53.9 -
Small Value
Procurement | N/A | N/A | N/A | N/A | N/A | June
5,2023 | N/A | June 5,
2023 | June 6,
2023 | June 6,
2023 | June 8-10, 2023 | GOP | 21,600.00 | 21,600.00 | 20,880.00 | 20,880.00 | N/A | Cor |
| Procurement of L shaped office desk with grommet & mid swivel office chair for PBDD use. | PBDD | NP - 53.9 -
Small Value
Procurement | N/A | N/A | N/A | N/A | N/A | June
5,2023 | N/A | June
7,2023 | June
9,2023 | June
9,2023 | July 28, 2023 | GOP | 25,800.00 | 25,800.00 | 25,700.00 | 25,700.00 | N/A | Cor |
| Procurement of catering
services for the conduct of
joint PARCCOM - PCIT
Meeting CY 2023 at
Bontoc, Mountain Provice | PBDD | NP - 53.9 -
Small Value
Procurement | N/A | N/A | N/A | N/A | N/A | June
5,2023 | N/A | June
5,2023 | June
6,2023 | June
7,2023 | October 24,
2023 | GOP | 6,630.00 | 6,630.00 | 6,630.00 | 6,630.00 | N/A | Cor |
| Demonstration materials to
be used during the hands-
on training & construction
of the CPWASH project in
Sadanga,Mountain
Province in the 3rd Quarter
of CY 2023 | PBDD | NP - 53.9 -
Small Value
Procurement | N/A | N/A | N/A | N/A | N/A | June
19,2023 | N/A | June 19,
2023 | June 21,
2023 | June 21,
2023 | September 18,
2023 | GOP | 50,000.00 | 50,000.00 | 49,946.00 | 49,946.00 | N/A | Cor |
| BR-100. Procurement of
catering service - 2nd
Quarter Review, Planning
Session 2023 to be
conducted June 21-22. | STOD | NP - 53.9 -
Small Value
Procurement | N/A | N/A | N/A | N/A | N/A | June
19,2023 | N/A | June 19,
2023 | June 20,
2023 | June 20,
2023 | July 31-August
1, 2023 | GOP | 44,000.00 | 44,000.00 | 44,000.00 | 44,000.00 | N/A | Con |
| BR-103.PARCCOM
Regular Meeting for July to
December CY 2023 | PBDD | NP - 53.9 -
Small Value
Procurement | N/A | N/A | N/A | N/A | N/A | June
19,2023 | N/A | June 19,
2023 | June 20,
2023 | June 20,
2023 | July 4, 2023,
August 1, 2023,
September 5,
2023, October 3,
2023, November
7, 2023,
December 5,
2023 | GOP | 24,960.00 | 24,960.00 | 24,960.00 | 24,960.00 | N/A | Con |
| BR-102. Procurement of
CS - ACMF Activity - Credit
Management Seminar to
the Officers, Staff and
Members of MFCC Bacarri,
Paracelis, Mountain
Province as scheduled | PBDD | NP - 53.9 -
Small Value
Procurement | N/A | N/A | N/A | N/A | N/A | June
19,2023 | N/A | June 19,
2023 | June 21,
2023 | June 21,
2023 | July 5-8, 2023 | GOP | 21,600.00 | 21,600.00 | 20,100.00 | 20,100.00 | N/A | Cor |
| BR-104. Office Supplies for
PPMO & Provincial Support
Staff under for ARBDSP
under SLS-CRFSP | PBDD | Shopping | N/A | N/A | N/A | N/A | N/A | June
19,2023 | N/A | June 24,
2023 | June 24,
2023 | June 24,
2023 | June 26, 2023 | GOP | 9,175.00 | 9,175.00 | 9,120.00 | 9,120.00 | N/A | Cor |
| Procurement of Farm Inputs
(fertilizers and hog feeds)
under CRFSP SLSP-DRAA
CY 2023 for ARBO Members
at Paradi, Buringal, Paracelis
and Sadengs, Mountain
Province | PBOD | NP - 53.9 -
Small Value
Procurement | N/A | N/A | N/A | N/A | N/A | June 19,
2023 | N/A | June 19,
2023 | June 23,
2023 | June 26,
2023 | July 13, 2023 | GOP | 435,600.00 | 435,600.00 | 312,500.00 | 312,500.00 | N/A | Con |

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BR-107. Procurement of catering services for the conduct of STOD Monthly meeting for July to December 2023	STOD	NP - 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	June 26,2023	N/A	June 26, 2023	June 27,2023	June 27, 2023	July 17, 2023, August 21, 2023, September 18, 2023, October 16, 2023, November 20, 2023, December 18, 2023	GOP	47,520.00	47,520.00		47,520.00	47,520.00	N/A	Completed						
BR-108, Procurement of production support materials for clustered farmers of Bauko ARBOs (BOPCC, MSL, CC, Lagawa CC, & BBTCCO)	PBDD	NP - 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	July 3, 2023	N/A	July 3, 2023	July 5, 2023	July 7, 2023	June 30, 2023, September 6, 2023, September 7, 2023	GOP	210,000.00	210,000.00		209,300.00	209,300.00	N/A	Completed						
BR-110. Procurement of good/materials for the enhancement of the Lagawa Credit Cooperative (LCC) Food Processing Center located in Lagawa, Bauko, Mountain Province in support to the Village Level Farm-Focused Enterprise Development (VLFED) Project implementation for year 2023	PBDD	NP - 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	July 3, 2023	N/A	July 3, 2023	July 4, 2023	July 4, 2023	October 30, 2023	GOP	400,000.00	400,000.00		378,350.00	378,350.00	N/A	Complete						
BR-111. Procurement of office supplies for PBDD	PBDD	Shopping	N/A	N/A	N/A	N/A	N/A	July 3, 2023	N/A	July 3, 2023	July 5, 2023	July 6, 2023	October 2, 2023	GOP	27,565.00	27,565.00		27,560.00	27,560.00	N/A	Complete						
BR-115. Procurement of Air Conditioner Unit for STOD office	STOD	NP - 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	July 5, 2023	N/A	July 5, 2023	July 7, 2023	July 12, 2023	August 14,2023	GOP	25,000.00	25,000.00		16,495.00	16,495.00	N/A	Comple						
BR-118. Procurement of Catering Services for the conduct of Policy Formulation and FME Maintenance Training (under SLS-DRAA) Pagey Agriculture Cooperative, Poblacion, Sadanga, Mountain Province	PBDD	NP - 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	July 13, 2023	N/A	July 13, 2023	July 14, 2023	July 14, 2023	October 29, 2023	GOP	12,800.00	12,800.00		12,600.00	12,600.00	N/A	Comple						
BR-119. Procurement of catering services for the conduct of Sustainable Organic Farming cum Feeds Formulation (AES support under SLS-DRAA) Pagey Agriculture Cooperative, Poblacion, Sadanga, Moutain Province	PBDD	NP - 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	July 13, 2023	N/A	July 13, 2023	July 14, 2023	July 14, 2023	October 30, 2023	GOP	12,800.00	12,800.00		12,400.00	12,400.00	N/A	Comple						
BR-120. Procurement of Hire of Van to ferry PARAD and LEGAL Division to attend the hearing at Paracelis on August 1-4, 2023	LEGAL	NP - 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	July 13, 2023	N/A	July 13, 2023	July 17, 2023	July 18, 2023	August 1-4, 2023	GOP	20,000.00	20,000.00		19,400.00	19,400.00	N/A	Comple						
BR-121. Procurement of Hire of Van to provide shuttle services for RPS participants Bontoc and Sagada	STOD	NP - 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	July 14, 2023	N/A	July 14, 2023	July 14, 2023	July 14, 2023	July 17-21, 2023	GOP	13,000.00	13,000.00	CONTROL CONTROL CONTROL	12,500.00	12,500.00	N/A	Comple						
BR-130. Procurement of office supplies for ARBDSP	PBDD	Shopping	N/A	N/A	N/A	N/A	N/A	August 7, 2023	N/A					GOP			+			N/A	Cance						
BR-132. Procurement of catering services for the conduct of Organizational Develeopment & Strengthening for NMPC ODS Poblacion, Natonin, Mountain Province for the 3rd quarter, 2023	PBDD	NP - 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	August 7, 2023	N/A	August 7, 2023	August 8, 2023	August 10, 2023	August 9-11, 2023	GOP	16,200.00	16,200.00		16,160.00	16,160.00	N/A	Comple						

| BR-133 Procurement of office supplies for Legal | LEGAL | Shopping | N/A | N/A | N/A | N/A | N/A | August 7,
2023 | N/A | August 7,
2023 | August 9,
2023 | August 10,
2023 | August 18, 2023 | GOP | 47,591.00 | 47,591.00 | 47,310.00 | 47,310.00 | N/A | Complet |
|--|-------|---|-----|-----|-----------------|-----|-----|---------------------------|------------------|------------------------|-----------------------|-----------------------|---------------------------|-----|--------------|--------------|--------------|--------------|-----|-----|-----|-----|-----|-----|-----|---------|
| Division use | LEGAL | Shopping | N/A | N/A | N/A | N/A | N/A | | | PSDB | М | | | GOP | 8,409.00 | 8,409.00 | 8,409.00 | 8,409.00 | N/A | Complet |
| BR-136. Procurement of
catering services for the
conduct of Orientation and
Workshop on the preparation
of PPMP and APP-CSE cum
PhilGEPS posting on August 7-
8, 2023 | STOD | NP - 53.9 -
Small Value
Procurement | N/A | N/A | N/A | N/A | N/A | August 7,
2023 | N/A | August 7, 2023 | August 7,
2023 | August 7, 2023 | September 11-
12, 2023 | GOP | 21,600.00 | 21,600.00 | 21,600.00 | 21,600.00 | N/A | Comple |
| BR-137. Procurement of Hire of Van to ferry inspection committee & PBDD staff to Muliang, Anonat, Paracelis and back to Bontoc to inspect and turnover tractor to Mulliang-Proper Anonat ARB Assoc. Inc. under the Major Cropbased Block Farm Enhancement | PBDD | NP - 53.9 -
Small Value
Procurement | N/A | N/A | N/A | N/A | N/A | August
14, 2023 | N/A | August 14, 2023 | August 15, 2023 | August 15, 2023 | August 23-24,
2023 | GOP | 20,000.00 | 20,000.00 | 19,490.00 | 19,490.00 | N/A | Comple |
| BR-139. Procurement of catering services for the conduct of EPAHP-Kumustahan Session and renewal of Marketing Agreements w/ partner-Institutions and ARBOs in August 2023 in Poblacion, Bontoc, Mountain Province | PBDD | NP - 53.9 -
Small Value
Procurement | N/A | N/A | N/A | N/A | N/A | August
14, 2023 | N/A | August
14, 2023 | August 15,
2023 | August 15,
2023 | September 13-
14, 2023 | GOP | 28,500.00 | 28,500.00 | 28,500.00 | 28,500.00 | N/A | Compl |
| BR-122. Procurement of
Desktop for DARPO
Personnel use | STOD | NP - 53.9 -
Small Value
Procurement | N/A | N/A | N/A | N/A | N/A | Septemb
er 5,
2023 | N/A | Septembe
r 25, 2023 | | September
29, 2023 | October 4, 2023 | GOP | 49,999.00 | 49,999.00 | 47,500.00 | 47,500.00 | N/A | Comp |
| BR-134. Procurement of
UPS-secure 3000 va for
DAR Mt. Province STOD
use (Cashier and
Accountant) | STOD | NP - 53.9 -
Small Value
Procurement | N/A | N/A | N/A | N/A | N/A | Septemb
er 5,
2023 | N/A | Septembe
r 25, 2023 | | September 27, 2023 | October 4, 2023 | GOP | 17,000.00 | 17,000.00 | 15,800.00 | 15,800.00 | N/A | Comp |
| BR-135. Procurement of 4-
wheel drive tractor with
rotavator for Climate
Resilient Farm Productivity
Support Program(CRFPSP) | PBDD | Public Bidding | | | July 5,
2023 | N/A | N/A | July 17,
203 | July 18,
2023 | July 20,
2023 | July 21,
2023 | July 25,
2023 | August 30, 2023 | GOP | 1,149,500.00 | 1,149,500.00 | 1,145,000.00 | 1,145,000.00 | N/A | Comp |
| BR-140. Procurement of
catering services for the
conduct of Enhancing Record
Management for Makakud
Farmers Credit Cooperative
(MFCC) the 3rd quarter, 2023 | PBDD | NP - 53.9 -
Small Value
Procurement | N/A | | N/A | N/A | N/A | August
14, 2023 | N/A | August
14, 2023 | August 15,
2023 | August 15,
2023 | September 13-
14, 2023 | GOP | 21,000.00 | 21,000.00 | 19,200.00 | 19,200.00 | N/A | Comp |
| BR-154. Procurement of catering services for the conduct of ACMF Activity-Policy Review and Reformulation cum loan Delinquency Control Seminar for the Officers, staff and members of Lagawa Credit Cooperative, Lagawa, Bauko, Mt. Province on September 18-19, 2023. | PBDD | NP - 53.9 -
Small Value
Procurement | N/A | N/A | N/A | N/A | N/A | Septemb
er 11,
2023 | N/A | Septembe
r 11, 2023 | September
11, 2023 | September 12, 2023 | September 18-
19, 2023 | GOP | 22,800.00 | 22,800.00 | 21,600.00 | 21,600.00 | N/A | Compl |

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BR-155. Procurement of catering services for the conduct of Organizational Development & Strengthening - Basic Accounting for Non Accountant for CARBO in Cagubatan, Tadian, Mountain Province on September 12-13, 2023	PBDD	NP - 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Septemb er 11, 2023	N/A	Septembe r 11, 2023	September 12, 202	September 12, 2023	September 12- 13, 2023	GOP	13,500.00	13,500.00		12,500.00	12,500.00	N/A	Completed						
BR-156. Procurement of catering services for the conduct of Organizational Development & Strengthening activities (Basic Accounting & Book Keeping for Non Accountants) for EBARBO in Bans-so, Tadian, Mountain Province on September 14-15, 2023	PBDD	NP - 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Septemb er 11, 2023	N/A	Septembe r 11, 2023	September 12, 202	September 12, 2023	September 14- 15, 2023	GOP	13,500.00	13,500.00		13,425.00	13,425.00	N/A	Completed						
BR-157. Procurement of catering services for the conduct of Orgnizational Developement and Strengthening for CARC in Cadad-anan, Tadian, Mountain Province on September 19-20, 2023	PBDD	NP = 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Septemb er 11, 2023	N/A	Septembe r 11, 2023	September 12, 202	September 12, 2023	September 19- 20, 2023	GOP	13,500.00	13,500.00		12,500.00	12,500.00	N/A	Completed						
BR-158. Procurement of catering services for the conduct of Organizational Development & Strengthening activities (Basic Accounting for Non Accountant) for PANDARO in Pandayan, Tadian, Mountain Province within 3rd qtr, 2023 for 2 days	PBDD	NP - 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Septemb er 11, 2024	N/A	Septembe r 11, 2024	September 12, 203	September 12, 2024	September 21- 22, 2023	GOP	13,500.00	13,500.00		12,500.00	12,500.00	N/A	Completed						
BR-159. Procurement of catering services for the conduct of Organizational Development & Strengthening activities (Basic Accounting for Non Accountant) for Lenga Agrarian Reform Organization in Lenga, Tadian, Mountain Province within 3rd qtr, 2023 for 2 days	PBDD	NP - 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Septemb er 11, 2024	N/A	Septembe r 11, 2024	September 12, 203	September 12, 2024	September 28- 29, 2023	GOP	13,500.00	13,500.00		12,500.00	12,500.00	N/A	Completed						
BR-160. Procurement of catering services for the conduct of ARBO Organizing in Leao, Bauko, Mountain Province within the 3rd qtr, 2023 for 2 days	PBDD	NP - 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Septemb er 11, 2025	N/A	Septembe r 11, 2025	September 12, 204	September 12, 2025	September 26- 27, 2024	GOP	16,200.00	16,200.00		16,110.00	16,110.00	N/A	Completed						
BR-167. Procurement of catering services for the conduct of FBSim Orientation to be conducted on October 3-4, 2023 at Saint William MPC Butgue, Paracelis, Mt. Province	PBDD	NP - 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Septemb er 22, 2023	N/A	Septembe r 22, 2026	September 25, 205	September 25, 2026	October 3-4, 2023	GOP	20,000.00	20,000.00		19,475.00	19,475.00	N/A	Completed						
BR-169. Procurement of catering services for the conduct of Product Development for Pagey Agriculture Cooperative in Poblecion, Sadanga on September 28, 2023	PBDD	NP - 53,9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Septemb er 27, 2023	N/A	October 4, 2023	October 6, 2023	October 9, 2023	October 12, 2023	GOP	4,800.00	4,800.00		4,740.00	4,740.00	N/A	Completed						
BR- 170. Procurement of tarpaulin for PARCCOM, Mt. Province use during regular and special activities	PBDD	NP - 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	October 5, 2023	N/A	October 9, 2023	October 10, 2023	October 11, 2023	October 19, 2023	GOP	850.00	850.00		800.00	800.00	N/A	Completed						

California California de la California d		-																										
catering a conduct of for Non A Kadacian Cooperati Mountain	Procurement of services for the of Basic Accounting Accountants for a Agrarian Reform tive in Chupac, Barlig, Province on within er of 2023 for 2 days	PBDD	NP - 53.9 - Smail Value Procurement	N/A	N/A	N/A	N/A	N/A	October 5, 2023	N/A	October 9, 2023	October 10, 2023	October 10, 2023	October 11-12, 2023	GOP	13,500.00	13,500.00	13,500.00	13,500.00		N/A	Completed						
catering s conduct o Developm for Barlig	Procurement of services for the of Organizational ment & Strengthening Cooperative ODS on 17-18, 2023	PBDD	NP - 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	October 9, 2023	N/A	October 10, 2023	October 11, 2023	October 13, 2023	October 17-18, 2023	GOP	12,000.00	12,000.00	11,000.00	11,000.00		N/A	Completed						
catering s conduct o Managem Agriculture	Procurement of services for the of Training on Credit ment for Tocucan re Cooperative on 30-31, 2023	PBDD	NP - 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	October 9, 2023	N/A	October 10, 2023	October 13, 2023	October 16, 2023	October 26-27, 2023	GOP	12,000.00	12,000.00	11,800.00	11,800.00		N/A	Completed						
meals/sna of Joint P/	Procurement of acks for the conduct PARCCOM-CIT held October 24,	PBDD	NP - 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	October 16, 2023	N/A	October 19, 2023	October 19, 2023	October 19, 2023	October 24, 2023	GOP	8,100.00	8,100.00	7,938.00	7,938.00		N/A	Completed						
	Procurement of Office for Legal Division use	LEGAL	Shopping	N/A	N/A	N/A	N/A	N/A	October 16, 2023	N/A	October 20, 2023	October 20, 2023	October 20, 2023	November 8, 2023	GOP	44,245.00	44,245.00	43,370.00	43,370.00		N/A	Completed						
catering s conduct of Bookkeep for non Ad & Catao A Organizati Buringal, I	Procurement of services for the of Training on Basic ping and Accounting coountants for Makilo Agrarian Reform tion at Makilo, Mountain Province mber 15-16, 2023	PBDD	NP - 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	October 23, 2023	N/A	October 27, 2023	October 27, 2023	October 27, 2023	November 15- 16, 2023	GOP	12,000.00	12,000.00	10,400.00	10,400.00	1	N/A	Completed						
catering se conduct of Bookkeep for non Ac Agriculture Lingoy, Bs	Procurement of hervices for the of Training on Basic pling and Accounting coountants for Lingoy to Cooperative at artig, Mountain on November 19-20,	PBDD	NP - 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	October 23, 2023	N/A	October 27, 2023	October 27, 2023	October 27, 2023	November 19- 20, 2023	GOP	12,000.00	12,000.00	11,200.00	11,200.00	1	√A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
catering seconduct of Packaging the CRFP Focused E Developm Pagey Agr	Procuement of leavices for the of Training on g and Labelling under 'S BE-SAFE WASH- Enterprise/Livellihood nent for ARBO - priculture Cooperative ja, Mountain	PBDD	NP - 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	October 23, 2023	N/A	October 24, 2023	October 24, 2023	October 24, 2023	October 25-26, 2023	GOP	24,000.00	24,000.00	22,200.00	22,200.00	,	√A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
training kit Product Do Pagey Agr in Poblacio	Procurement of t for the conduct of Development for riculture Cooperative ion, Sadanga, Province on October	PBDD	NP - 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	October 23, 2023	N/A	October 24, 2023	October 24, 2023	October 24, 2023	October 18, 2023	GOP	15,000.00	15,000.00	14,950.00	14,950.00	1	I/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
catering se	Procurement of ervice for the ACMF ce assessment and session on October 23	PBDD	NP = 53,9 = Small Value Procurement	N/A	N/A	N/A	N/A	N/A	October 23, 2023	N/A	October 23, 2024	October 23, 2024	October 23, 2024	October 24-25, 2023	GOP	6,500.00	6,500.00	6,480.00	6,480.00	1	I/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed

ISB 404 Business 4-4		1			T			-		_			-				-	·	-			-					
BR-191. Procurement of catering services for the conduct of assessment and turn-over of Village Level Farm- Focused Enterprise Development (VLFED) Project to the Lagawa Credit Cooperative on November 8- 9, 2023 in Lagawa, Bauko, Mountain Province.	PBDD	NP - 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	October 23, 2023	N/A	October 26, 2024	October 26, 2024	October 26, 2024	November 8-9, 2023	GOP	21,000.00	21,000.00		20,640.00	20,640.00	N/A	Completed						
BR-192. Procurement of office supplies for office and training use under Enhanced Partnership Against Hunger and Poverty (EPAHP)	PBDD	NP - 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	October 23, 2023	N/A	October 27, 2023	October 27, 2023	October 27, 2023	November 13, 2023	GOP	49,784.00	49,784.00		34,450.00	34,450.00	N/A	Completed						
BR-193. Procurement of Village Level Farm-Focused Enterprise Development (VLFED) Project Billboard to be installed and turn-over Ceremony Tarpaulin use during the blessing and turn-over of the enhanced Village Level Processing Center under Village Level Farm-Focused Enterprise Development Project for the Lagawa Credit Cooperative, located in Lagawa, Bauko before the turn-over ceremony scheduled on November 9, 2023.	PBDD	NP - 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	October 23, 2023	N/A	October 25, 2023	October 25, 2023	October 25, 2023	November 9, 2023	GOP	5,100.00	5,100.00		4,900.00	4,900.00	N/A	Completed						
BR-194. Procurement of catering service for the conduct of seminar on Fundamentals of Cooperatives and Pre-registration for Bansa Farmers Agriculture Cooperative at Bansa, Bauko, Mountain Province on November 7-8, 2023.	PBDD	NP - 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	October 31, 2023	N/A	November 3, 2023	November 3, 2023	November 3, 2023	November 7-8, 2023	GOP	13,500.00	13,500.00		13,500.00	13,500.00	N/A	Completed						
BR-195. Procurement of catering services for the conduct of Training on Sanitation Standard Operating Procedures in Food Processing on October 4-6, 2023	PBDD	NP - 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	October 2, 2023	N/A	October 2, 2023	October 2, 2023	October 2, 2023	October 4-6, 2023	GOP	29,700.00	29,700.00		29,370.00	29,370.00	N/A	Completed						
BR-196. Procurement of catering services for the information drive on the policies concerning land use conversion, Land Transfer Action & Land Transfer Clearance on Nov. 7-10, 2023	LEGAL	NP - 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	October 31, 2023	N/A	November 3, 2023	November 6, 2023	November 6, 2023	November 7-10, 2023	GOP	215,600.00	215,600.00		214,776.00	214,776.00	N/A	Completed						
BR-197. Procurement of supplies for office use	STOD	NP = 53.9 = Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Novembe r 13, 2023	N/A	November 14, 2023	November 14, 2023	November 14, 2023	November 30, 2023	GOP	24,440.00	24,440.00		24,420.00	24,420.00	N/A	Completed						
BR-201. Procurement of Office supplies for Provincial Adjudicator's use	PARAD	NP - 53,9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Novembe r 20, 2023	N/A	November 21, 2023	November 21, 2023	November 21, 2023	November 21, 2023	GOP	3,525.00	3,525.00		3,465.00	3,465.00	N/A	Completed						
BR-202. Procurement of Water Dispenser for Legal Division office use	LEGAL	NP = 53,9 = Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Novembe r 20, 2023	N/A	November 21, 2023	November 21, 2023	November 21, 2023	November 30, 2023	GOP	10,000.00	10,000.00		9,900.00	9,900.00	N/A	Completed						

vehicle BR-205. Procurement of		Procurement					-	2023				_		+												
repair of the Toyota Hi-lux vehicle	STOD	NP - 53,9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	October 16, 2023	N/A	October 18, 2023	October 18, 2023	October 18, 2023	October 23, 2023	GOP	21,000.00	21,000.00	21,000.00	21,000.00	N/A	Cor						
BR-206. Procurement of repair of Isuzu Fuego vehicle	STOD	NP - 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	October 16, 2023	N/A	October 18, 2023	October 18, 2023	October 18, 2023	October 23, 2023	GOP	26,800.00	26,800.00	26,800.00	26,800.00	N/A	Cor						
BR-207. Procurement of catering services for the conduct of training on Cooperative Governance & Management & Financial Management for LRIFAMCO in Bantay, Paracells, Mountain Province on November 16-18, 2023	PBDD	NP - 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Novembe r 13, 2023	N/A	November 14, 2023	November 14, 2023	November 14, 2023	November 16 18, 2023	GOP	16,200.00	16,200.00	15,600.00	15,600.00	N/A	Cor						
BR-208. Procurement of catering and accomodations during the field visist and monitoring of BARD-LEDD projects (CRFPSP-SLS, CPWASH & Major Crop), VILFED & LINKSFARM at Bauko and Tadian, Mountain Province on November 29-30, 2023 with an ABC of 40,400.00	PBDD	NP - 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Novembe r 28, 2023	N/A	November 28, 2023	November 28, 2023	November 28, 2023	November 29- 30, 2023 & December 1, 2023	GOP	40,400.00	40,400.00	39,600.00	39,600.00	N/A	Col						
BR-209. Procurement of IT equipments for the new desktop at PARPOs office	STOD	NP - 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Novembe r 28, 2023	N/A					GOP					N/A	Ca						
BR-210. Procurement of repair of TOYOTA HI-LUX for DARPO vehicle use	STOD	NP - 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Novembe r 28, 2023	N/A	November 29, 2023	November 29, 2023	November 29, 2023	December 5, 2023	GOP	8,750.00	8,750.00	8,750.00	8,750.00	N/A	Co						
BR-211. Procurement of catering services for the conduct of Orientation on Records Management Practices on November 29, 2023	STOD	NP - 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Novembe r 28, 2023	N/A	November 29, 2023	November 29, 2023	November 29, 2023	November 29, 2023	GOP	6,500.00	6,500.00	6,500.00	6,500.00	N/A	Co						
BR-224. Procurement of water dispenser for Provincial Adjudicator use	PARAD	NP - 53,9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Decembe r 7, 2023	N/A	December 11, 2023	December 11, 2023	December 11, 2023	December 13, 2023	GOP	12,500.00	12,500.00	11,250.00	11,250.00	N/A	Cor						
BR-215. Procurement of catering services for the conduct of Year-End Assessment and Provincial Planning Session on Dec 19-21, 2023 at Bontoc, Mountain Province	STOD	NP - 53,9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Decembe r 4, 2023	N/A	December 5, 2023	December 7, 2023	December 11, 2023	December 19- 21, 2023	GOP	107,250.00	107,250.00	107,250.00	107,250.00	N/A	Col						
al Alloted Budget of Procure	ment Ac	tivities													3,702,393.00											
al Contract Price of Procure	-		ucted	\dashv							MARKATA PARKATAN CANADA AND AND AND AND AND AND AND AND AN	***************************************			0,, 02,000.00		3,501,089.	0	_	-	-					
al Savings (Total Alloted Bu	dget - To	tal Contract	Price)											-			201,304.0									

	ON-GOING PROCUREM	ENT ACT	TIVITIES																			 	
	BR-220. Procurement of 1 unit 4-wheel drive tractor with trailing harrow 9x9 and loading trailer	PBDD	Public Bidding	Dec. 11, 2023	Dec 13- 20, 2023	Dec. 18, 2023	N/A	N/A	Decembe r 20, 2023	Decem ber 22, 2023	December 28, 2023	December 28, 2023	December 28, 2023	GOP	1,900,000.00	1,900,000.00	1,895,000.00	1,895,000.00					
	BR-221. Procurement of 1 unit 4-wheel drive tractor with disc harrow and loading trailer	PBDD	Public Bidding	Dec. 11, 2023	Dec 13- 20, 2023	Dec. 18, 2023	N/A	N/A	Decembe r 20, 2023	Decem ber 22, 2023	December 28, 2023	December 28, 2023	January 4, 2024	GOP	1,500,000.00	1,500,000.00	1,495,000.00	1,495,000.00					
To	tal Alloted Budget of On-	going P	rocuremen	t Activ	ities										3,400,000.00								
and the same of th	tal Contract Price of Proc			ASSESSMENT OF THE PERSON NAMED IN	THE RESERVE OF THE PERSON NAMED IN												3,390,000.00						
	tal Savings (Total Alloted																10,000.00						
	T			T														L					

Prepared by:

CLARRISE L. MALECDAN BAC Secretariat Recommended for Approval by:

TERESA G. SEBIANO-DOMINGO BAC Chairperson APPROVED:

PETER D. BANTASAN Head of the Producing Entity

ANNEX B

DEPARMENT OF AGRARIAN REFORM BONTOC, MOUNTAIN PROVINCE

PROCUREMENT MONITORING REPORT FOR THE 2nd SEM OF CY 2023 UNDER PROJECT SPLIT

Code						-				Actual	Procurement	Activity				T	AB	C (PhP)		Contrac	t Cost (PhP)		
PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Pre- Proc Confer ence	Ads/Po st of IB		Eligibil ity Check	Sub/Op en of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	со	Total	MOOE	co	Remarks (Explaining changes from the APP)
сом	PLETED PROCUREME	NT ACTIV	TTIES																				
	Office Supplies	LTS- SPLIT	SVP	N/A	N/A	N/A	N/A	N/A	06/19/2023	N/A	06/19/23	06/23/23	06/24/23	07/07/23	07/07/23	GOP	49,935.00	49,935.00	N/A	46,010.00	46,010.00	N/A	Completed
	Catering Services - Conduct of monthly PPMO meeting	LTS- SPLIT	SVP	N/A	N/A	N/A	N/A	N/A	05/02/23	N/A	05/02/23	05/04/23	05/04/23	07/10/23	07/10/23	GOP	8,960.00	8,960.00	N/A	8,960.00	8,960.00	N/A	Completed
	Catering Services - conduct of Assessment and problem solving work shop on the on- going relocation and subdivision survey under project SPLIT cum Map reading Mountain Province.	LTS- SPLIT	SVP	N/A	N/A	N/A	N/A	N/A	07/10/23	N/A	07/10/23	07/12/23	07/14/23	7/19-22/2023	7/19-22/2023	GOP	83,000.00	83,000.00	N/A	82,400.00	82,400.00	N/A	Completed
	Hire of van- to ferry ARB participants from Tadian and Bauko to baguio City for the CLOA distribution	LTS- SPLIT	SVP	N/A	N/A	N/A	N/A	N/A	07/03/23	N/A	07/03/23	07/04/23	07/05/23	7/6-7/2023	7/6-7/2023	GOP	22,000.00	22,000.00	N/A	17,999.00	17,999.00	N/A	Completed
	Catering Services-Conduct of orientation on PPMO Staff, Project SPLIT Assessment,Planning, Workshop and Integration	LTS- SPLIT	SVP	N/A	N/A	N/A	N/A	N/A	07/03/23	N/A	07/03/23	07/05/23	07/06/23	7/12-14/2023	7/12-14/2023	GOP	118,500.00	118,500.00	N/A	118,305.00	118,305.00	N/A	Completed
	Catering Services - Conduct of monthly PPMO meeting	LTS- SPLIT	SVP	N/A	N/A	N/A	N/A	N/A	05/02/23	N/A	05/02/23	05/04/23	05/04/23	08/14/23	07/10/23	GOP	8,960.00	8,960.00	N/A	8,960.00	8,960.00	N/A	Completed
	Office Supplies	LTS- SPLIT	Shopping	N/A	N/A	N/A	N/A	N/A	8/14/2023	N/A	8/14/2023	08/15/23	08/15/23	08/29/23	08/29/23	GOP	44,670.00	44,670.00	N/A	43,900.00	43,900.00	N/A	Completed
	Catering Services-Community Consultation, Field validation cum rapid assessmenmt of CCLOA in Monamon Norte, Bauko, Mountain Province	LTS- SPLIT	SVP	N/A	N/A	N/A	N/A	N/A	08/16/23	N/A	08/16/23	08/17/23	08/17/23	8/17-18/2023	8/17-18/2023	LP	9,600.00	9,600.00	N/A	9,600.00	9,600.00	N/A	Completed
	Catering Services - Conduct of monthly PPMO meeting	LTS- SPLIT	SVP	N/A	N/A	N/A	N/A	N/A	05/02/23	N/A	05/02/23	05/04/23	05/04/23	09/11/23	08/14/23	GOP	8,960.00	8,960.00	N/A	8,960.00	8,960.00	N/A	Completed
	Office Supplies	LTS- SPLIT	Shopping	N/A	N/A	N/A	N/A	N/A	09/18/23	N/A	09/18/23	09/20/23	09/22/23	08/29/23	08/29/23	GOP	1,200.00	1,200.00	N/A	800.00	800.00	N/A	Completed
	Hire of 4 wheel drive Vehicle- Relocation survey-Paracelis	LTS -SPLIT	SVP	N/A	N/A	N/A	N/A	N/A	08/18/23	N/A	08/18/23	08/18/23	08/18/23	8/23-26/2023	8/23-26/2023	LP	27,500.00	27,500.00	N/A	27,400.00	27,400.00	N/A	Completed
	Hire of van- FVT- paracelis	LTS -SPLIT	SVP	N/A	N/A	N/A	N/A	N/A		N/A	08/18/23	08/18/23	08/18/23	8/22-25/2023	8/22-25/2023	LP	27,500.00	27,500.00	N/A	27,500.00	27,500.00	N/A	Completed
	Hire of Van-FVT-anabel	LTS -SPLIT	SVP	N/A	N/A	N/A	N/A	N/A	08/18/23	N/A	08/18/23	08/18/23	08/18/23	8/22-25/2023	8/22-25/2023	LP	8,000.00	8,000.00	N/A	8,000.00	8,000.00	N/A	Completed
	Catering services- ESA & GRM-ARCHOG	LTS -SPLIT	SVP	N/A	N/A	N/A	N/A	N/A	09/05/23	N/A	09/05/23	09/06/23	09/06/23	9/14-15/2023	9/14-15/2023	LP	169,600.00	169,600.00	N/A	169,600.00	169,600.00	N/A	Completed

Catering services- ESA & GRM-Monamon	LTS -SPLIT	SVP	N/A	N/A	N/A	N/A	N/A	09/05/23	N/A	09/05/23	09/06/23	09/06/23	09/15/23	09/15/23	LP	14,000.00	14,000.00	N/A	13,900.00	13,900.00	N/A	Completed
Catering services- ESA & GRM-Latang	LTS -SPLIT	SVP	N/A	N/A	N/A	N/A	N/A	09/05/23	N/A	09/05/23	09/06/23	09/06/23	09/15/23	09/15/23	LP	14,000.00	14,000.00	N/A	13,600.00	13,600.00	N/A	Completed
Catering services- ESA & GRM-Tue	LTS -SPLIT	SVP	N/A	N/A	N/A	N/A	N/A	09/05/23	N/A	09/05/23	09/06/23	09/06/23	09/15/23	09/15/23	LP	14,000.00	14,000.00	N/A	14,000.00	14,000.00	N/A	Completed
Hire of van- ESA & GRM- Latang	LTS- SPLIT	SVP	N/A	N/A	N/A	N/A	N/A	09/05/23	N/A	09/05/23	09/06/23	09/06/23	09/15/23	09/15/23	LP	9,000.00	9,000.00	N/A	8,950.00	8,950.00	N/A	Completed
Hire of van- ESA & GRM - Monamon Norte	LTS-SPLIT	SVP	N/A	N/A	N/A	N/A	N/A	09/05/23	N/A	09/05/23	09/06/23	09/06/23	09/15/23	09/15/23	LP	8,000.00	8,000.00	N/A	7,500.00	7,500.00	N/A	Completed
Hire of van- ESA & GRM - Tue, Tadian	LTS- SPLIT	SVP	N/A	N/A	N/A	N/A	N/A	09/05/23	N/A	09/05/23	09/06/23	09/06/23	09/15/23	09/15/23	LP	8,000.00	8,000.00	N/A	7,500.00	7,500.00	N/A	Completed
Catering services- Pandayan	LTS -SPLIT	SVP	N/A	N/A	N/A	N/A	N/A	09/15/23	N/A	09/15/23	09/18/23	09/18/23	9/19-22/2023	9/19-22/2023	LP	30,450.00	30,450.00	N/A	30,450.00	30,450.00	N/A	Completed
Hire of van - Pandayan	LTS -SPLIT	SVP	N/A	N/A	N/A	N/A	N/A	09/15/23	N/A	09/15/23	09/18/23	09/18/23	9/19-22/2023	9/19-22/2023	LP	9,500.00	9,500.00	N/A	9,500.00	9,500.00	N/A	Completed
Medical Supplies	LTS -SPLIT	SVP	N/A	N/A	N/A	N/A	N/A	09/15/23	N/A	09/18/23	09/20/23	09/22/23	10/11/23	10/11/23	GOP	43,150.00	43,150.00	N/A	43,000.00	43,000.00	N/A	Completed
Office space rental	LTS -SPLIT	SVP	N/A	N/A	N/A	N/A	N/A	09/25/23	N/A	09/25/23	09/26/23	09/27/23	10/1-31 to 12/31/2023	10/1-31 to 12/31/2023	LP	45,000.00	45,000.00	N/A	45,000.00	45,000.00	N/A	Completed
Catering Services- ILDF Evaluation and Review- Archog Hotel and restaurant	LTS -SPLIT	SVP	N/A	N/A	N/A	N/A	N/A	09/15/23	N/A	09/15/23	09/15/23	09/15/23	9/18-19/2023	9/18-19/2023	GOP	21,000.00	21,000.00	N/A	21,000.00	21,000.00	N/A	Completed
Catering services- Community Consultation, Field Validation to complete the Parcelization @ Lenga, Tadian, Mountain Province	LTS -SPLIT	SVP	N/A	N/A	N/A	N/A	N/A	09/22/23	N/A	09/22/23	09/25/23	09/25/23	9/26-29/2023	9/26-29/2023	LP	30,450.00	30,450.00	N/A	30,345.00	30,345.00	N/A	Completed
Hire of van-lenga	LTS -SPLIT	SVP	N/A	N/A	N/A	N/A	N/A	09/22/23	N/A	09/22/23	09/25/23	09/25/23	9/26-29/2023	9/26-29/2023	LP	15,000.00	15,000.00	N/A	14,300.00	14,300.00	N/A	Completed
Office Supplies	LTS -SPLIT	Shopping	N/A	N/A	N/A	N/A	N/A	10/09/23	N/A	10/11/23	10/12/23	10/13/23	10/25/23	10/25/23	GOP	72,965.00	72,965.00	N/A	72,845.00	72,845.00	N/A	Completed
Catering Services - Conduct of monthly PPMO meeting	LTS- SPLIT	SVP	N/A	N/A	N/A	N/A	N/A	05/02/23	N/A	05/02/23	05/04/23	05/04/23	10/09/23	10/09/23	GOP	8,960.00	8,960.00	N/A	8,960.00	8,960.00	N/A	Completed
Hire of van-Cadad-anan	LTS -SPLIT	SVP	N/A	N/A	N/A	N/A	N/A	10/05/23	N/A	10/09/23	10/09/23	10/09/23	10/10-12/2023	10/10-12/2023	LP	15,000.00	15,000.00	N/A	14,700.00	14,700.00	N/A	Completed
Catering Services- Field validation at Cadad-anan	LTS -SPLIT	SVP	N/A	N/A	N/A	N/A	N/A	10/06/23	N/A	10/09/23	10/09/23	10/09/23	10/10-12/2023	10/10-12/2023	LP	30,450.00	30,450.00	N/A	30,240.00	30,240.00	N/A	Completed
Catering services - Field validation and split orientation at Bana-ao, tadian	LTS-SPLIT	SVP	N/A	N/A	N/A	N/A	N/A	10/16/23	N/A	10/18/2023	10/18/2023	10/18/2023	10/24-26/2023	10/24-26/2023	LP	26,100.00	26,100.00	N/A	25,950.00	25,950.00	N/A	Completed
Hire of van- Bana-ao, Tadian, Mountain Province	LTS -SPLIT	SVP	N/A	N/A	N/A	N/A	N/A	10/17/23	N/A	10/18/2023	10/18/2023	10/18/2023	10/24-26/2023	10/24-26/2023	LP	15,000.00	15,000.00	N/A	14,450.00	14,450.00	N/A	Completed
Catering Services - Conduct of monthly PPMO meeting	LTS- SPLIT	SVP	N/A	N/A	N/A	N/A	N/A	05/02/23	N/A	05/02/23	05/04/23	05/04/23	11/10/23	11/10/23	GOP	8,960.00	8,960.00	N/A	8,960.00	8,960.00	N/A	Completed
Catering Services-Cagubatan	LTS -SPLIT	SVP	N/A	N/A	N/A	N/A	N/A	10/23/23	N/A	10/27/23	10/27/23	10/27/23	11/14-16/2023	11/14-16/2023	LP	30,450.00	30,450.00	N/A	30,345.00	30,345.00	N/A	Completed
Hire of van	Legal-SPLIT	SVP	N/A	N/A	N/A	N/A	N/A	11/13/23	N/A	11/13/23	11/13/23	11/13/23	11/15-16/2023	11/15-16/2023	LP	10,000.00	10,000.00	N/A	9,950.00	9,950.00	N/A	Completed
Office Supplies	Legal-SPLIT	Shopping	N/A	N/A	N/A	N/A	N/A	11/20/23	N/A	11/21/23	11/21/23	11/21/23	12/11/23	12/11/23	GOP	32,648.60	32,648.60	N/A	29,115.00	29,115.00	N/A	Completed
	Legal-SPLIT	Shopping	N/A	N/A	N/A	N/A	N/A		_		PSDI				GOP	3,351.40	3,351.40	N/A	3,351.40	3,351.40	N/A	Completed
Furniture & Fixtures	LTS -SPLIT	Shopping	N/A	N/A	N/A	N/A	N/A	11/20/23	N/A	11/21/23	11/22/23	11/23/23		5/2023	GOP	70,000.00	70,000.00	N/A	69,000.00	69,000.00	N/A	Completed
ICT Equipment	LTS-SPLIT	Shopping	N/A	N/A	N/A	N/A	N/A	11/13/23	N/A	11/29/23	11/29/23	11/29/23	12/13/23	12/13/23	GOP	28,400.00	28,400.00	N/A	27,380.00	27,380.00	N/A	Completed
Catering services- Cleansing and updating	Legal-LTS- SPLIT	SVP	N/A	N/A	N/A	N/A	N/A	11/20/23	N/A	11/20/23	11/21/23	11/21/23	11/22-24/2023	11/22-24/2023	GOP	87,584.00	87,584.00		87,492.00	87,492.00	N/A	Completed
of LHs with ALI case and Quasi-judicialcases	OFER																					

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Catering Services - Conduct of monthly PPMO meeting	LTS- SPLIT	SVP	N/A	N/A	N/A	N/A	N/A	05/02/23	N/A	05/02/23	05/04/23	05/04/23	12/11/23	12/11/23	GOP	8,960.00	8,960.00	N/A	8,960.00	8,960.00	N/A	Completed
Office Equipment -laptop	SPLIT(ROD)	Shopping	N/A	N/A	N/A	N/A	N/A	12/04/23	N/A	12/05/23	12/05/23	12/05/23	12/11/23	12/11/23	GOP	45,000.00	45,000.00	N/A	45,000.00	45,000.00	N/A	Completed
Hire of van ESA-Paracelis	LTS-SPLIT	SVP	N/A	N/A	N/A	N/A	N/A	12/07/23	N/A	12/07/23	12/07/23	12/07/23	12/9-12/2023	12/9-12/2023	GOP	20,000.00	20,000.00		19,720.00	19,720.00	N/A	Completed
Catering- ESA activity paracelis	LTS-SPLIT	SVP	N/A	N/A	N/A	N/A	N/A	12/07/23	N/A	12/07/23	12/07/23	12/07/23	12/9-12/2023	12/9-12/2023	GOP	71,000.00	71,000.00		69,000.00	69,000.00	N/A	Completed
Hire of Van-Legal & LTS	LTS-SPLIT	SVP	N/A	N/A	N/A	N/A	N/A	12/07/23	N/A	12/07/23	12/07/23	12/07/23	12/12-15/2023	12/12-15/2023	GOP	19,000.00	19,000.00		19,000.00	19,000.00	N/A	Completed
Catering Services- LTS support staff and PPMO planning workshop on 2024 operational plan under project SPLIT	LTS-SPLIT	SVP	N/A	N/A	N/A	N/A	N/A	12/29/23	N/A	12/29/23	12/29/23	12/29/23	1/3-5/2024	1/3-5/2024	GOP	30,375.00	30,375.00		23,175.00	23,175.00	N/A	Completed
			-								Total	Alloted Bud	get of Pro	urement Ac	tivities	1,494,789.00						
										Total C				titvites Cor					1,464,832.40			
										To	tal Savings	(Total Allot	ed Budget -	Total Contrac	ct Price)	29,956.60						
-GOING PROCUREMEN	T ACTIVIT	IES																				
Office Equipment and supplies -	LTS- SPLIT	Shopping	N/A	N/A	N/A	N/A	N/A	December 29, 2023	N/A	December 29, 2023	December 29, 2023	December 29, 2023			LP	160,942.00	160,942.00		159,600.00	159,600.00	N/A	

Prepared by:

office ICT

equipments

Recommended for Approval by:

N/A

January 4, 2024 N/A

ARRISE L. MALECDAN

LTS-SPLIT

SVP

N/A

N/A N/A N/A

BAC Secretariat

/ **M**

TERESA G. SEBIANO-DOMINGO BAC Chairperson

Total Alloted Budget of On-going Procurement Activities

APPROVED:

607,739.00

768,681.00

PETER D. BANTASAN Head of the Procuring Entity

N/A