

Procurement Monitoring Report as of DECEMBER 31, 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PhP)			Contract Cost (PhP)	Remarks (Explaining)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO		

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<b>COMPLETED PROCUREMENT ACTIVITIES</b>																								
5020201000	TRAININGS-TRIP/COSE WITHIN THE PROVINCE OF APAYAO	ALL SECTORS	No	NP-53.9 - Small Value	03-Jan-2023	RFQ-DEC. 2021	N/A	30-Jan-2023	N/A	DEC 2021	N/A	30-Jan-2023	30-Jan-2023	EVERY	N/A	EVERY AFTER ACTIVITY	EVERY AFTER ACTIVITY	Government of the Province of Apayao	1,796,045.00	1,796,045.00	0.00	359,084.14	Completed	
5020309000	ON SITE TRAININGS	ALL SECTORS	No	NP-53.9 - Small Value	03-Jan-2023	RFQ-DEC. 2021	N/A	30-Jan-2023	N/A	DEC 2021	N/A	30-Jan-2023	30-Jan-2023	EVERY	N/A	EVERY AFTER ACTIVITY	EVERY AFTER ACTIVITY	Government of the Province of Apayao	62,875.70	62,875.70	0.00	22,727.03		
5020401000	FUEL, OIL AND LUBRICANT	ALL SECTORS	No	Direct Contracting	03-Jan-2023	N/A	N/A	N/A	N/A	DEC 2021	N/A	30-Jan-2023	30-Jan-2023	EVERY	N/A	EVERY AFTER ACTIVITY	MONTHLY	Government of the Province of Apayao	2,500.00	2,500.00	0.00	8,750.00		
5020402000	WATER	ALL SECTORS	No	Direct Contracting	03-Jan-2023	RFQ-DEC. 2021	N/A	30-Jan-2023	N/A	DEC 2021	N/A	30-Jan-2023	30-Jan-2023	EVERY	N/A	EVERY AFTER ACTIVITY	MONTHLY	Government of the Province of Apayao	95,613.85	95,613.85	0.00	159,997.96		
5020501000	ELECTRICITY	GAS	No	Direct Contracting	03-Jan-2023	N/A	N/A	N/A	N/A	DEC 2021	N/A	30-Jan-2023	30-Jan-2023	EVERY	N/A	EVERY AFTER ACTIVITY	MONTHLY	Government of the Province of Apayao	24,660.00	24,660.00	0.00	2,500.00		
5020502000	POSTAGE AND COURIER SERVICES	ALL SECTORS	No	Direct Contracting	03-Jan-2023	N/A	N/A	N/A	N/A	DEC 2021	N/A	30-Jan-2023	30-Jan-2023	EVERY	N/A	EVERY AFTER TRANSACTION	EVERY AFTER TRANSACTION	Government of the Province of Apayao	135,400.00	135,400.00	0.00	72,660.00		
5020503000	COMMUNICATION EXPENSES	ALL SECTORS	No	Direct Contracting	03-Jan-2023	N/A	N/A	N/A	N/A	DEC 2021	N/A	30-Jan-2023	30-Jan-2023	EVERY	N/A	EVERY AFTER TRANSACTION	EVERY AFTER TRANSACTION	Government of the Province of Apayao	119,000.00	119,000.00	0.00	45,024.00		
5020503000	MOBILE	GAS	No	NP-53.9 - Small Value	03-Jan-2023	N/A	N/A	N/A	N/A	DEC 2021	N/A	30-Jan-2023	30-Jan-2023	EVERY	N/A	EVERY AFTER TRANSACTION	EVERY AFTER TRANSACTION	Government of the Province of Apayao	20,000.00	20,000.00	0.00	0.00		
5021102000	INTERNET SUBSCRIPTION	GAS	No	NP-53.9 - Small Value	03-Jan-2023	N/A	N/A	N/A	N/A	DEC 2021	N/A	30-Jan-2023	30-Jan-2023	EVERY	N/A	EVERY AFTER TRANSACTION	EVERY AFTER TRANSACTION	Government of the Province of Apayao	493,227.00	493,227.00	0.00	493,227.00		
5021102000	AUDITING SERVICES	ALL SECTORS	No	Direct Contracting	03-Jan-2023	N/A	N/A	N/A	N/A	DEC 2021	N/A	30-Jan-2023	30-Jan-2023	EVERY	N/A	EVERY AFTER TRANSACTION	EVERY AFTER TRANSACTION	Government of the Province of Apayao	150,000.00	150,000.00	0.00	18,480.00		
5021101000	PROFESSIONAL SERVICES	ALL SECTORS	No	Direct Contracting	03-Jan-2023	N/A	N/A	N/A	N/A	DEC 2021	N/A	30-Jan-2023	30-Jan-2023	EVERY	N/A	EVERY AFTER TRANSACTION	EVERY AFTER TRANSACTION	Government of the Province of Apayao	93,000.00	93,000.00	0.00	20,000.00		
5021101000	SECURITY SERVICES	GAS	No	Direct Contracting	03-Jan-2023	N/A	N/A	30-Jan-2023	STATE IN TYPE CONTRACT	DEC 2021	N/A	30-Jan-2023	30-Jan-2023	EVERY	N/A	EVERY AFTER TRANSACTION	EVERY AFTER TRANSACTION	Government of the Province of Apayao	432,200.00	432,200.00	0.00	292,500.00		
5021306001	REPAIR AND MAINTENANCE	ALL SECTORS	No	NP-53.9 - Small Value	03-Jan-2023	N/A	N/A	N/A	N/A	DEC 2021	N/A	30-Jan-2023	30-Jan-2023	EVERY	N/A	EVERY AFTER TRANSACTION	EVERY AFTER TRANSACTION	Government of the Province of Apayao	492,400.00	492,400.00	0.00	492,400.00		
5021305003	Motor Vehicle	ALL SECTORS	No	NP-53.9 - Small Value	03-Jan-2023	N/A	N/A	N/A	N/A	DEC 2021	N/A	30-Jan-2023	30-Jan-2023	EVERY	N/A	EVERY AFTER TRANSACTION	EVERY AFTER TRANSACTION	Government of the Province of Apayao	1,510,645.00	1,510,645.00	0.00	1,000,000.00		
5021305003	Office Equipment	ALL SECTORS	No	NP-53.9 - Small Value	03-Jan-2023	N/A	N/A	N/A	N/A	DEC 2021	N/A	30-Jan-2023	30-Jan-2023	EVERY	N/A	EVERY AFTER TRANSACTION	EVERY AFTER TRANSACTION	Government of the Province of Apayao	274,400.00	274,400.00	0.00	274,400.00		
5021306001	RENTS/LEASE	ALL SECTORS	No	NP-53.9 - Small Value	03-Jan-2023	N/A	N/A	N/A	N/A	DEC 2021	N/A	30-Jan-2023	30-Jan-2023	EVERY	N/A	EVERY AFTER TRANSACTION	EVERY AFTER TRANSACTION	Government of the Province of Apayao	112,931.00	112,931.00	0.00	112,931.00		
5021305003	Motor Vehicle	GAS	No	Direct Contracting	03-Jan-2023	N/A	N/A	N/A	N/A	DEC 2021	N/A	30-Jan-2023	30-Jan-2023	EVERY	N/A	EVERY AFTER TRANSACTION	EVERY AFTER TRANSACTION	Government of the Province of Apayao	1,024,729.72	1,024,729.72	0.00	1,024,729.72		
5021199000	SUBSIDIES AND OTHERS	ARBOSP	No	NP-53.9 - Small Value	03-Jan-2023	APRIL 20-24, 2023	N/A	APRIL, 2023	05-May-2023	05-May-2023	05-May-2023	12-May-2023	19-May-2023	01-Jun-2023	01-Jun-2023	27-Jun-23	27-Jun-23	Government of the Province of Apayao	100,000.00	100,000.00	0.00	100,000.00		
1040503000	TRAINING KITS	ARBOSP	No	NP-53.9 - Small Value	03-Jan-2023	APRIL 20-24, 2023	N/A	APRIL, 2023	05-May-2023	05-May-2023	05-May-2023	12-May-2023	19-May-2023	01-Jun-2023	01-Jun-2023	27-Jun-23	27-Jun-23	Government of the Province of Apayao	150,000.00	150,000.00	0.00	150,000.00		
1040503000	OFFICE SUPPLIES AND EQUIPMENT	ARBOSP	No	NP-53.9 - Small Value	03-Jan-2023	APRIL 20-24, 2023	N/A	APRIL, 2023	05-May-2023	05-May-2023	05-May-2023	12-May-2023	19-May-2023	01-Jun-2023	01-Jun-2023	27-Jun-23	27-Jun-23	Government of the Province of Apayao	300,000.00	300,000.00	0.00	300,000.00		
1060701000	ICT EQUIPMENT	ALL SECTORS	No	NP-53.9 - Small Value	03-Jan-2023	N/A	N/A	N/A	N/A	DEC 2021	N/A	30-Jan-2023	30-Jan-2023	EVERY	N/A	EVERY AFTER TRANSACTION	EVERY AFTER TRANSACTION	Government of the Province of Apayao	658,775.00	658,775.00	0.00	658,775.00		
1040502000	COMMON OFFICE SUPPLIES	ALL SECTORS	No	NP-53.9 - Small Value	03-Jan-2023	N/A	N/A	N/A	N/A	DEC 2021	N/A	30-Jan-2023	30-Jan-2023	EVERY	N/A	EVERY AFTER TRANSACTION	EVERY AFTER TRANSACTION	Government of the Province of Apayao	658,775.00	658,775.00	0.00	658,775.00		
1040502000	FURNITURE N FIXTURE	ALL SECTORS	No	NP-53.9 - Small Value	03-Jan-2023	N/A	N/A	N/A	N/A	DEC 2021	N/A	30-Jan-2023	30-Jan-2023	EVERY	N/A	EVERY AFTER TRANSACTION	EVERY AFTER TRANSACTION	Government of the Province of Apayao	658,775.00	658,775.00	0.00	658,775.00		
1040502000	SEMI EXPANDABLE OFFICE EQUIPMENT	ALL SECTORS	No	NP-53.9 - Small Value Procurement	03-Jan-2023	N/A	N/A	N/A	N/A	DEC 2021	N/A	30-Jan-2023	30-Jan-2023	EVERY	N/A	EVERY AFTER TRANSACTION	EVERY AFTER TRANSACTION	Government of the Province of Apayao	658,775.00	658,775.00	0.00	658,775.00		
<b>Total</b>																		6,552,316.27	6,552,316.27	0.00	5,186,976.15			
<b>Total Allotted Budget of Procurement Activities</b>																								
<b>Total Contract Price of Procurement Activities Conducted</b>																								
<b>Total Savings (Total Allotted Budget - Total Contract Price)</b>																					0.00	5,186,976.15		

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<b>ONGOING PROCUREMENT ACTIVITIES</b>																							
	FARM MACHINERIES AND EQUIPMENT	ARBOSP	No	Competitive Bidding	3RD WEEK OF DEC. 2023				JANAURY 16, 2024										3,070,000.00			3,070,000.00	Ongoing Procurement
<b>Total</b>																							
<b>Total Allotted Budget of On-going Procurement Activities</b>																		3,070,000.00				3,070,000.00	

Prepared by:  
  
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Recommended for Approval by:  
  
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APPROVED:  
  
 PENELOPE B. DE AUSSEN  
 Head of the Procuring Entity