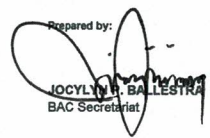


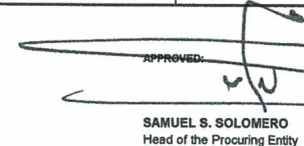
**ANNEX B**

**DEPARTMENT OF AGRARIAN REFORM REGIONAL OFFICE - CAR Procurement Monitoring Report as of December 31, 2023**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Pre-bid Conf	EIR											
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE				CO										
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																																					
	Security Services CY2022	DARRO	Yes	Competitive Bidding - Negotiated Procurement (Sec 53.1- Two Failed biddings)		2/24/2023	3/6/2023	3/21/2023	3/21/2023	3/21/2023	3/23-24/23	3/29/2023	3/29/2024	3/21/2023	3/31/2023	12/31/2023	1/2/2024	GoP	1,314,000.00	1,314,000.00		1,276,320.00	1,276,320.00		COA, 2NGO	3/1/2023	3/2										
	Janitorial Services CY2022	DARRO	Yes	Competitive Bidding		10/27/2022	11/3/2022	11/15/2022	11/15/2022	11/15/2022	11/18/2022	12/5/2022	1/1/2023	1/2/2023	1/2/2023	12/31/2023	1/2/2024	GoP	658,000.00	658,000.00		582,068.96	582,068.96		COA, 2NGO	11/2/2022	11/										
	Printing/Photocopying Services CY 2022	Various	Yes	NP-53.9 - Small Value Procurement		10/27/2022	N/A	N/A	N/A	N/A	N/A	11/16/2022	1/1/2023	1/1/2023	1/2/2023	12/31/2023	1/2/2023	GoP	364,000.00	364,000.00		223,660.50	223,660.50														
	Various Office Supplies and Equipment	Various	No	Shopping		N/A	N/A	N/A	N/A	N/A	N/A	Jan - Dec 2023	N/A	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	GoP	1,328,000.00	1,328,000.00		1,288,112.51	1,288,112.51														
	Repair and Maintenance of Office Equipment and Vehicle	STOD	No	Shopping / Small Value Procurement		N/A	N/A	N/A	N/A	N/A	N/A	Jan - Dec 2023	N/A	Jan - Dec 2023	N/A	Jan - Dec 2024	Jan - Dec 2023	GoP	428,000.00	428,000.00		400,234.63	400,234.63														
	Various Trainings/Seminars/Meetings	Various	No	NP-53.10 Lease of Real Property and Venue		Jan-Jun '23	N/A	N/A	N/A	N/A	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GoP	7,913,000.00	7,913,000.00		7,903,740.00	7,903,740.00														
	POL Products	STOD	Yes	NP-53.9 - Small Value Procurement		10/27/2022	N/A	N/A	N/A	N/A	N/A	12/27/2022	1/2/2023	1/2/2023	1/3/2023	12/31/2023	1/2/2024	GoP	750,000.00	750,000.00		724,809.49	724,809.49														
																		<b>Total Alloted Budget of Procurement Activities</b>		12,763,000.00																	
																		<b>Total Contract Price of Procurement Activities Conducted</b>		12,398,944.08																	
																		<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>		364,055.91																	
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																																					
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A										
																		<b>Total Alloted Budget of On-going Procurement Activities</b>		0																	

Prepared by:  
  
 JOCELYN M. BALLESTRAS  
 BAC Secretariat

Recommended for Approval by:  
  
 PERLA M. GARCIA  
 Vice, BAC Chairperson

APPROVED:  
  
 SAMUEL S. SOLOMERO  
 Head of the Procuring Entity