ANNEX B

Department of Agrarian Reform Procurement Monitoring Report as of July to December 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance	
COMPLETED PROCUREMENT ACTIVITIES																															
10000010 0001000	**General Management & Supervision (GMS)**																														
	Fuel, Oil and Lubricants	STO Division	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	July to December 2023	July to December 2023	July to December 2023	July to December 2023	July to December 2023		GoP	301,284.92	301,284.92		301,284.92	301,284.92									
	Utilities																		**795,215.44**	**795,215.44**		795,215.44	**795,215.44**								
	Water	STO Division	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	July to December 2023	July to December 2023	July to December 2023	July to December 2023	July to December 2023		GoP	119,548.00	119,548.00		119,548.00	119,548.00									
	Electricity	STO Division	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	July to December 2023	July to December 2023	July to December 2023	July to December 2023	July to December 2023		GoP	675,667.44	675,667.44		675,667.44	675,667.44									
	Communications																		**280,421.19**	**280,421.19**		**280,421.19**	**280,421.19**								
	Landline	STO Division	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	July to December 2023	July to December 2023	July to December 2023	July to December 2023	July to December 2023		GoP	7,828.44	7,828.44		7,828.44	7,828.44									
	Mobile	STO Division	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	July to December 2023	July to December 2023	July to December 2023	July to December 2023	July to December 2023		GoP	118,700.00	118,700.00		118,700.00	118,700.00									
	Internet	STO Division	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	July to December 2023	July to December 2023	July to December 2023	July to December 2023	July to December 2023		GoP	143,310.75	143,310.75		143,310.75	143,310.75									
	Cable	STO Division	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	July to December 2023	July to December 2023	July to December 2023	July to December 2023	July to December 2023		GoP	2,125.00	2,125.00		2,125.00	2,125.00									
	Postage	STO Division	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	July to December 2023	July to December 2023	July to December 2023	July to December 2023	July to December 2023		GoP	8,457.00	8,457.00		8,457.00	8,457.00									
	Rent/Lease Expenses																		**105,000.00**	**105,000.00**		**96,500.00**	**96,500.00**								
	Rent - Building	STO Division	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	July to December 2023	July to December 2023	July to December 2023	July to December 2023	July to December 2023		GoP	105,000.00	105,000.00		105,000.00	96,500.00									
	Rent - Equipment																		0.00			0.00									
	Other General Services																		0.00			0.00									
	ICT Software Subscription																		**0.00**			**0.00**									
	Repair and Maintenance																		0.00			0.00									
	RM - Office Equipment																		**8,500.00**	**8,500.00**		**8,500.00**	**8,500.00**								
																		GoP	0.00			0.00									
																		GoP	0.00			0.00									
	Repair and maintenance of airconditioning unit of DAR	STO Division	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	December 5, 2023	December 5, 2023	December 5, 2023	December 5, 2023			GoP	8,500.00	8,500.00		8,500.00	8,500.00									
	RM - ICT Equipment																		**6,635.00**	**6,635.00**		**6,635.00**	**6,635.00**								
	Five Units of Brother Printer	STO Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	July 4, 2023	July 4, 2023	July 4, 2023	July 4, 2023	August 2023	August 2023		6,635.00	6,635.00		6,635.00	6,635.00									
	RM - Motor Vehicle																		**0.00**	**0.00**		**0.00**	**0.00**								
																		GoP	0.00			0.00									
																		GoP	0.00			0.00									
																		GoP	0.00			0.00									
																		GoP	0.00			0.00									
																		GoP	0.00			0.00									
	Trainings and Seminars																		**47,220.00**	**47,220.00**		**45,825.00**	**45,825.00**								
	Deliberation of vacant positions in the province	STO Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	August 29, 2023	August 29, 2023	August 29, 2023	August 30, 2023	Sep1, 4-8, 11-12, and October 19, 2023	Sep1, 4-8, 11-12, and October 19, 2023	GoP	47,220.00	47,220.00		45,825.00	45,825.00									
																		GoP	0.00			0.00									
																		GoP	0.00			0.00									
																		GoP	0.00			0.00									
																		GoP	0.00			0.00									
																		GoP	0.00			0.00									
																		GoP	0.00			0.00									
	Other Supplier and Materials Expenses																		**44,880.00**	**44,880.00**		43,270.00	**43,270.00**								
	2 pcs Assembly Bulletin Board for Citizen Charter	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	July 2023	July 2023	July 2023	July 2023	July 2023	July 2023		17,800.00	17,800.00		17,800.00	17,800.00									
	Material use for Storage of Personnel 201 Files	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	July 25, 2023	July 27, 2023	August 02, 2023	August 18, 2023	September 2023	September 2023	GoP	27,080.00	27,080.00		25,470.00	25,470.00									
	Office Supplies																	GoP	0.00			0.00									
	Other Maintenance and Operating Expenses																		**49,800.00**	**49,800.00**		**46,920.00**	**46,920.00**								
	Representation Expenses																	GoP	24,900.00	24,900.00		23,460.00	23,460.00								
	Various activities of STO Division (Quarterly Meeting and MANCOM)	STO Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	July 27, 2023	July 27, 2023	July 27, 2023	July 28, 2023	August 28 and August	August 28 and August 1	GoP	18,150.00	18,150.00		17,160.00	17,160.00									
	Meals and snacks for the expanded MANCOM Meeting	STO Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	August 29, 2023	August 29, 2023	August 29, 2023	August 31, 2023	October 9, 2023	October 9, 2023	GoP	6,750.00	6,750.00		6,300.00	6,300.00									
	Transportation and Delivery Expenses																	GoP	0.00			0.00									
																			0.00			0.00									
																			0.00			0.00									
																			0.00			0.00									
																			0.00			0.00									
																			0.00			0.00									
																			0.00			0.00									
																			0.00			0.00									
																			0.00			0.00									
	Sub-Total																		**1,940,241.47**	**1,940,241.47**	**0.00**	**1,925,856.47**	**1,925,856.47**	**0.00**								
	Land Tenure Security Program (LTSP)																														
3101001000 01000	**LAND ACQUISITION & DISTRIBUTION (LAD)**																														
	Claim Folder Preparation & Documentation																		0.00			0.00									
	a. Training/Seminars																		0.00			0.00									
	SURVEY																		0.00			0.00									
	a. Survey																		0.00			0.00									
	Land Valuation																		0.00			0.00									
																			0.00			0.00									
	EP/CLOA Registration																		0.00			0.00									
																			0.00			0.00									
	EP/CLOA Distribution																		0.00			0.00									
																			0.00			0.00									
	ARB Installation (covering distribution during the year)																		0.00			0.00									
	Sub-Total																		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**								
3101001000 004000	**POST - LAND DISTRIBUTION**																														
	SUBDIVISION OF COLLECTIVE CLOA																		0.00			0.00									
	SUBDIVISION Survey																		0.00			0.00									
	Redocumentation Activities																		0.00			0.00									
	Redocumentation of DNYD/DNYP/Redocumentation Folder																		0.00			0.00									
	DNYD Lands																		**0.00**			**0.00**									
	Requiring Survey																		0.00			0.00									
	a. Survey																		0.00			0.00									
	Not Requiring Survey																		**0.00**			**0.00**									
	a. Training/Seminars																		0.00			0.00									
																			0.00			0.00									
																			0.00			0.00									
	b. CSE (Available at PS-DBM)																	GoP	0.00			0.00									
	c. CSE (not Available at PS-DBM)																	GoP	0.00			0.00									
	FSD																		0.00			**0.00**									
	Requiring Survey																		0.00			0.00									
	Not Requiring Survey																		0.00			**0.00**									
	a. Training/Seminars																		0.00			**0.00**									
	b. Representation																		0.00			**0.00**									
	c. Printing and Publication																	GoP	0.00			**0.00**									
																			0.00			0.00									
																			0.00												
	Preparation of LADIS																		0.00	**0.00**		**0.00**	**0.00**								
	a. ICT Software Subscription																	GoP	0.00			0.00									
	d. Repair and Maintenance (Office Equipment)																		0.00			0.00									
	Sub-Total																		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**								
	AGRARIAN JUSTICE DELIVERY PROGRAM																														
3201001000 002000	**ADJUDICATION OF AGRARIAN REFORM CASES**																														
	CASE RESOLUTION																		**7,000.00**	**7,000.00**		**6,654.00**	**6,654.00**								
	a. Training/Seminars																		**0.00**	**0.00**		**0.00**	**0.00**								
																			0.00			0.00									
																		GoP	0.00			0.00									
																		GoP	0.00			0.00									
	b. APP / CSE available at PS-DBM																	GoP	**0.00**			**0.00**									

	c. APP / CSE not available at PS-DBM	PARAB	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	July 25, 2023	July 27, 2023	July 27, 2023	August 4, 2023	Partially Delivered Only		GoP	**7,000.00**	**7,000.00**		**6,654.00**	**6,654.00**	
	d. ICT Software Subscription																	GoP	**0.00**			**0.00**		
	e. Representation																	GoP	**0.00**			**0.00**		
																			0.00			0.00		
																			0.00			0.00		
																			0.00			0.00		
	MEDIATION																		**0.00**	**0.00**		**0.00**	**0.00**	
	a. Repair and Maintenance Office Equipment																	GoP	0.00			0.00		
	POST-JUDGMENT																		0.00			0.00		
																			0.00			0.00		
																			0.00			0.00		
	REGISTRATION OF JUDGMENT IN THE BOOK OF ENTRY																		0.00			0.00		
																			0.00			0.00		
	EXECUTION / IMPLEMENTATION																		0.00			0.00		
																			0.00			0.00		
	ADMIN OF OATHS																		0.00			0.00		
																			0.00			0.00		
	IMPLEMENTATION OF WRIT OF INSTALLATION																		0.00			0.00		
																			0.00			0.00		
																			0.00			0.00		
	Sub-Total																		**7,000.00**	**7,000.00**	**0.00**	**6,654.00**	**6,654.00**	**0.00**
320100100 003000	**AGRARIAN LAW IMPLEMENTATION (ALI)**																							
	ALI/ CASE RESOLUTION																		0.00			0.00		
	a. Repair and Maintenance Motor Vehicles																	GoP	0.00			0.00		
	APPLICATION FOR CANCELLATION - CASE FOLDER BUILD-UP																		0.00			0.00		
																			0.00			0.00		
	REFERRAL																		0.00			0.00		
																			0.00			0.00		
																			0.00			0.00		
	Sub-Total																		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
320100100 004000	**AGRARIAN LEGAL ASSISTANCE (ALA)**																							
	MEDIATION																		**1,352,214.00**	**1,352,214.00**		**920,701.00**	**920,701.00**	
	a.Seminar/Training/ Workshops																		**1,254,850.00**	**1,254,850.00**		**853,220.00**	**853,220.00**	
	LAWYERS TO BENE (BONGABONG VIEW)	ALS Division	NO	NP-53.10 Lease of Real Property a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	June 27, 2023	June 28, 2023	June 28, 2023	June 30, 2023	July 04-05, 2023	July 04-05, 2023	GoP	**921,250.00**	921,250.00		**161,700.00**	161,700.00	
	LAWYERS TO BENE (DJ AND ME CATERING SERVICES)	ALS Division	NO	NP-53.10 Lease of Real Property a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	June 27, 2023	June 28, 2023	June 28, 2023	June 30, 2023	July 06, 2023	July 06, 2023	GoP	**921,250.00**	921,250.00		119,000.00	119,000.00	
	LAWYERS TO BENE (HOLLYWOOD PALM BEACH RESORT)	ALS Division	NO	NP-53.10 Lease of Real Property a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	June 27, 2023	June 28, 2023	June 28, 2023	June 30, 2023	July 07, 2023	July 07, 2023	GoP	**921,250.00**	921,250.00		64,500.00	64,500.00	
	LAWYERS TO BENE (LA PRIMERA GRANDE BEACH RESORT)	ALS Division	NO	NP-53.10 Lease of Real Property a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	June 27, 2023	June 28, 2023	June 28, 2023	June 30, 2023	July 03, 2023	July 03, 2023	GoP	**921,250.00**	921,250.00		126,400.00	126,400.00	
	LAWYERS TO BENE (R AND A TRAVEL TOURS)	ALS Division	NO	NP-53.10 Lease of Real Property a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	June 27, 2023	June 28, 2023	June 28, 2023	June 30, 2023	July 03-07, 2023	July 03-07, 2023	GoP	**921,250.00**	921,250.00		67,000.00	67,000.00	
	Legal Information Drive: Refresher of DAR Issuance and Training and Orientation on Basic Mediation	ALS Division	NO	NP-53.10 Lease of Real Property a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	August 14, 2023	August 18, 2023	August 18, 2023	August 18, 2023	September 27-29, 202	September 27-29, 202	GoP	333,600.00	333,600.00		314,620.00	314,620.00	
																			0.00			0.00		
	b. ICT Equipment																		**0.00**			**0.00**		
																			0.00			0.00		
	c. Repair and Maintenance (Motor vehicle)																		**0.00**			**0.00**		
	d. Repair and Maintenance (Office Equipment)																		**31,654.00**	**31,654.00**		**13,136.00**	**13,136.00**	
	Materials use for Electrical lining of airconditioning Unit	ALS Division	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	August 09, 2023	August 15, 2023	August 18, 2023	August 18, 2023	August 18, 2023	August 18, 2023	GoP	13,326.00	13,326.00		13,136.00	13,136.00	
																			0.00			0.00		
																			0.00			0.00		
	e. Common-Used Supplies & Equipment (CSE)																		**65,710.00**	**65,710.00**		**54,345.00**	**54,345.00**	
	available at PS-DBM																	GoP	0.00			0.00		
	not available at PS-DBM	ALS Division	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	July 25, 2023	July 27, 2023	July 27, 2023	August 4, 2023	partially delivered only		GoP	65,710.00	65,710.00		54,345.00	54,345.00	
	JUDICIAL																		0.00			0.00		
	REGULAR CASE																		0.00			0.00		
	RECONSTITUTION																		0.00			0.00		
	QUASI-JUDICIAL																		0.00			0.00		
	REGULAR CASE																		0.00			0.00		
	LAND TRANSFER CLEARANCE OTHER ALA (NON- CASE RESOLUTION)																		0.00			0.00		
	MONITORED GRANTED CONVERSION																		0.00			0.00		
	ILLEGAL CONVERSION																		0.00			0.00		
																			0.00			0.00		
	Sub-Total																		**1,352,214.00**	**1,352,214.00**	**0.00**	**920,701.00**	**920,701.00**	**0.00**
330100100 001000	**Agrarian Reform Beneficiaries Development and Sustainability Program**																							
	Supervision and management for effective delivery of support services																		**12,600.00**	**12,600.00**		**4,817.14**	**4,817.14**	
	Conduct of IT-Enabled Maturity Assessment (ITEMA)																		0.00			0.00		
																			0.00			0.00		
	Conduct of ITEMA																		0.00			0.00		
																			0.00			0.00		
	Sustainability monitoring of Infra previously completed and turned-over to LGUs for maintenance																		0.00			0.00		
																			0.00			0.00		
	Monitoring of infrastructures in the province																		0.00			0.00		
																			0.00			0.00		
	Supervision, Management, and Monitoring and Evaluation																		**12,600.00**	**12,600.00**		**4,817.14**	**4,817.14**	
	a. Training & Scholarship																		12,600.00	12,600.00		4,817.14	4,817.14	
	PBDD Semianr Workshop on the Preparation of 2024 Early Procurement (meals and snacks, supplies)	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	October 13, 2023	October 16, 2023	October 17, 2023	October 18, 2023	October 20-21, 2023	October 20-21, 2023	GoP	12,600.00	12,600.00		4,817.14	4,817.14	
																		GoP	0.00			0.00		
	Social Infrastructure Building (SIB)																		**370,720.00**	**370,720.00**		**139,960.00**	**139,960.00**	
	ARC/ARC Cluster Development																		**27,040.00**	**27,040.00**		**26,736.00**	**26,736.00**	
	a. Training & Scholarship																		27,040.00	27,040.00		26,736.00	26,736.00	
	Focused Group Discussion (FGD) for the Updating of ARCDPs (Snacks)	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	July 10, 2023	July 11, 2023	July 13, 2023	July 17, 2023	July 18-20, 2023	July 18-20, 2023	GoP	7,200.00	7,200.00		7,200.00	7,200.00	
	Organizational Training Cum GAD Awareness Orientation for MIRA AGREAS	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	July 10, 2023	July 11, 2023	July 12, 2023	July 13, 2023	July 14, 2023	July 14, 2023	GoP	4,000.00	**4,000.00**		3,960.00	**3,960.00**	
	Focused-group discussion (FGD) for the Updating of ARCDPs	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	September 11, 2023	September 12, 2023	September 13, 2023	September 22, 2023	October 3-6, 2023	October 3-6, 2023	GoP	15,840.00	**15,840.00**		15,576.00	**15,576.00**	
	Gender Inclusive Organizational Development & Strengthening																		**203,700.00**	**203,700.00**		**113,224.00**	**113,224.00**	
	Strengthening of Existing ARBOs																		**63,720.00**	**63,720.00**		**51,045.50**	**51,045.50**	
	a. Training & Scholarship																		63,720.00	63,720.00		51,045.50	51,045.50	
	Organizational and Business Policies cum ARBO Membership Recruitment Seminar (Meals and Snacks, training supplies)	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	July 10, 2023	July 11, 2023	July 12, 2023	July 13, 2023	August 9-19, 2023	August 9-19, 2023	GoP	63,720.00	63,720.00		51,045.50	51,045.50	
	ARB Membership Recruitment																		**63,720.00**	**63,720.00**		**10,828.00**	**10,828.00**	
	a. Training & Scholarship																		**63,720.00**	**63,720.00**		**10,828.00**	**10,828.00**	
	Organizational and Business Policies cum ARBO Membership Recruitment Seminar (Meals and Snacks. training supplies)	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	July 10, 2023	July 11, 2023	July 12, 2023	July 13, 2023	August 9-19, 2023	August 9-19, 2023	GoP	63,720.00	63,720.00		10,828.00	**10,828.00**	
	Formation of New ARBOs																		**76,260.00**	**76,260.00**		**51,350.50**	**51,350.50**	
	a. Training & Scholarship																		**76,260.00**	**76,260.00**		**51,350.50**	**51,350.50**	
	Values Formation and Team Building Seminar for Sabang Agrarian Reform Beneficiaries Association (SARBA) Newly Formed ARBO 2023 (Meals and Snacks)	ARBDSP Divisio	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	July 31, 2023	August 1, 2023	August 2, 2023	August 9, 2023	August 11, 2023	August 11, 2023	GoP	35,420.00	**35,420.00**		24,950.00	**24,950.00**	
	Organizational and Business Policies cum ARBO Membership Recruitment Seminar (training supplies)	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	July 10, 2023	July 11, 2023	July 12, 2023	July 13, 2023	August 9-19, 2023	August 9-19, 2023	GoP	15,840.00	15,840.00		1,450.50	**1,450.50**	
	Organizational Leadership and Management Training for SARBA (meals and snacks, honorarium)	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	September 11, 2023	September 12, 2023	September 13, 2023	September 22, 2023	September 27, 2023	September 27, 2023	GoP	25,000.00	25,000.00		24,950.00	24,950.00	
	Enterprise Development, Economic and Physical Infrastructure Support (EDEPIS)																		**295,991.63**	**295,991.63**		**120,361.76**	**120,361.76**	
	Gender responsive Value Chain Enterprise Development (Interventions related to Enterprise Management, Profitability and Sustainability) - BDS and Support Facility Provision																		**192,500.00**	**192,500.00**		**27,754.63**	**27,754.63**	
	Development of Products /Services																		**0.00**	**0.00**		**0.00**	**0.00**	

a. Training & Scholarship																		0.00	0.00		0.00	0.00
																	GoP	0.00			0.00	
Village Level Farms-focused Enterprise Development (VLFED) - new																		**56,500.00**	**56,500.00**		**39,256.00**	**39,256.00**
a. Training & Scholarship																		**40,500.00**	**40,500.00**		23,632.00	23,632.00
Product enhancement of Shing Aling with squash and shing aling with malunggay and training on labelling and brand development for processing enterprise of SNKM	ARBDSP Divisio	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	August 29, 2023	August 30, 2023	September 1,. 2023	September 4,. 2023	September 11-12, 2023	September 11-12, 2023	GoP	40,500.00	40,500.00		23,632.00	23,632.00
Training for the Acquisition of FDA-LTO Certificate and Certificate of Product Registration for SNKM (meals and snacks, hired van, supplies)	ARBDSP Divisio	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a							GoP	0.00			0.00	
b. Common Supplies																		**16,000.00**	**16,000.00**		**15,624.00**	**15,624.00**
available at PS DBM																	GoP	0.00			0.00	
not available at PS DBM	ARBDSP Divisio	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	July 25, 2023	July 27, 2023	July 27, 2023	August 4, 2023	Partialy delivered only		GoP	16,000.00	16,000.00		15,624.00	15,624.00
c. Repair and Maintenance - Office Equipment																		**26,654.00**	**26,654.00**		**26,274.00**	**26,274.00**
Materials use for Electrical lining of airconditioning Unit	ARBDSP Divisio	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	August 09, 2023	August 15, 2023	August 18, 2023	August 18, 2023	August 18, 2023	August 18, 2023	GoP	26,654.00	26,654.00		26,274.00	26,274.00
d. Communications																						
Mobile	STO Division	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	July 2023	July 2023	July 2023	July 2023	July 2023	July 2023	GoP	32,800.00	32,800.00		32,800.00	32,800.00
Internet	STO Division	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	July 2023	July 2023	July 2023	July 2023	July 2023	July 2023	GoP	12,783.23	12,783.23		12,783.23	12,783.23
PBD Lawyering																		0.00	**0.00**		0.00	**0.00**
a. Training & Scholarship																		**53,800.00**	**53,800.00**		53,800.00	53,800.00
b. Communications																						
Mobile	STO Division	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	August and September	August and September	August and September	August and September	August and September	August and September	GoP	53,800.00	53,800.00		53,800.00	53,800.00
Internet	STO Division	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	July to September 202	July to September 2023	July to September 2023	July to September 202	July to September 202	July to September 2023	GoP	58,443.94	58,443.94		58,443.94	58,443.94
c. Repair and Maintenance - Motor Vehicle	STO Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	September 2023	September 2023	September 2023	September 2023	September 2023	September 2023	GoP	45,396.37	45,396.37		45,396.37	45,396.37
																		0.00			0.00	
																					0.00	
Linking Smallholder Farmers to Markets with Microfinance (LINKSFARMM) sustaining																		**94,000.00**	**94,000.00**		**79,500.00**	**79,500.00**
a. Training & Scholarship																		94,000.00	94,000.00		79,500.00	79,500.00
Gender Responsive Technology Training on Additional Livelihood for Rice Farmer Clusters under LinkSFarMM Program in Bansud, Oriental Mindoro (meals and snacks, honorarium)	ARBDSP	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	June 13, 2023	June 14, 2023	June 15, 2023	June 16, 2023	June 20-21 &July 12, 2	June 20-21 &July 12, 2	GoP	94,000.00	94,000.00		79,500.00	79,500.00
b. Other General Services																	GoP	0.00			0.00	
																	GoP	0.00			0.00	
Farm Business School sustaining																		0.00			0.00	
																		0.00			0.00	
Farm Business School Training facility																		0.00			0.00	
																		0.00			0.00	
Partnership Against Hunger and Poverty																		**0.00**	**0.00**		**0.00**	**0.00**
a. Training & Scholarship																		0.00	0.00		0.00	0.00
Training on Calamansi Off-Season Fruiting for MARCCO under PAHP (meals and snacks)	ARBDSP Divisio	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	September 4, 2023	September 6, 2023	September 12, 2023	September 13, 2023	September 15, 2023	September 15, 2023	GoP	33,275.00	**33,275.00**		19,575.00	19,575.00
b. Semi-Expendable Office Equipment																	GoP	0.00			0.00	
2 unit split type Inverter Airconditioner 2.5HP	ARBDSP Divisio	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	July 3, 2023	July 6, 2023	July 6, 2023	July 8, 2023	July 20, 2023	July 21, 2023	GoP	43,000.00	43,000.00		42,716.10	42,716.10
c. Other General Services																	GoP	0.00			0.00	
Installation of Airconditioning Unit 2.5 HP Split Type	ARBDSP Divisio	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	July 20, 2023	July 26, 2023	July 26, 2023	July 28, 2023	August 22, 2023	August 24, 2023	GoP	38,400.00	38,400.00		33,200.00	33,200.00
Support Facilities and Equipment - Partnership Against Hunger and Poverty																		42,000.00	42,000.00		34,750.00	34,750.00
a. Subsidy																		**180,000.00**	**180,000.00**		**110,000.00**	**110,000.00**
1 Unit of Shredder as hard component for Implementation of PAHP 2023	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	August 09, 2023	August 10, 2023	August 15, 2023	August 2, 2023	August 31, 2023	August 31, 2023	GoP	180,000.00	180,000.00		110,000.00	110,000.00
1 Unit of Chiller as hard component machinery for the implementation of the PAHP 2023	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	August 09, 2023	August 10, 2023	August 11, 2023	August 14, 2023	August 31, 2023	August 31, 2023	GoP	42,000.00	42,000.00		34,750.00	34,750.00
2 Units of Steel Container Drum as hard component machinery for the implementation of the PAHP 2023	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	October 13, 2023	October 16, 2023	October 17, 2023	October 18, 2023	October 25, 2023	October 25, 2023	GoP	5,000.00	5,000.00		1,600.00	1,600.00
b. Communication																						
Internet	STO Division	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	September 2023	September 2023	September 2023	September 2023	September 2023	September 2023	GoP	2,107.00	2,107.00		2,107.00	2,107.00
Marketing Assistance to ARBOs																		**7,500.00**	**7,500.00**		**7,035.50**	**7,035.50**
a. Training & Scholarship																		**0.00**	**0.00**		**0.00**	**0.00**
																	GoP	0.00			0.00	
b. Vehicle Rental																		**7,500.00**	**7,500.00**		**7,035.50**	**7,035.50**
c. Semi-Expendable Office Equipment																	GoP	0.00			0.00	
2 unit split type Inverter Airconditioner 2.5HP	ARBDSP Divisio	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	July 3, 2023	July 6, 2023	July 6, 2023	July 8, 2023	July 20, 2023	July 21, 2023	GoP	7,500.00	7,500.00		7,035.50	7,035.50
Provision of Credit and Microfinance Services																	GoP	**95,991.63**	**95,991.63**		**85,571.63**	**85,571.63**
Development of ARBOs to become MF Provider																		28,474.63	**28,474.63**		27,754.63	27,754.63
a. Training & Scholarship																		28,474.63	28,474.63		27,754.63	27,754.63
Capacity Building for MF Management Team cum Launching of Microfinance for LAMIA & KAMBAC (meals & snacks)	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	July 10, 2023	July 11, 2023	July 12, 2023	July 28, 2023	August 2 & 8, 2023	August 2 & 8, 2023	GoP	19,200.00	19,200.00		18,480.00	18,480.00
b. Repair and Maintenance - Motor Vehicle	STO Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	September 2023	September 2023	September 2023	September 2023	September 2023	September 2023	GoP	9,274.63	9,274.63		9,274.63	9,274.63
																	GoP	0.00			0.00	
APCP and Other Credit & MF Programs																		**30,000.00**	**30,000.00**		**20,300.00**	**20,300.00**
a. Training & Scholarship																		30,000.00	30,000.00		20,300.00	20,300.00
Credit and Remedial Management Training- SMMI (meals and snacks, hired van, resource speaker, supplies)	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	July 20, 2023	July 21, 2023	July 21, 2023	August 7, 2023	August 10, 2023	August 10, 2023	GoP	27,000.00	27,000.00		18,200.00	18,200.00
Financial Management Seminar cum Reivew on Existing Internal Microfinancing Policy Control System for SMARCC	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	July 10, 2023	July 11, 2023	July 12, 2023	July 13, 2023	July 20-21, 2023	July 20-21, 2023	GoP	30,000.00	30,000.00		20,300.00	20,300.00
b. Repair and Maintenance - Motor Vehicle	STO Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	September 2023	September 2023	September 2023	September 2023	September 2023	September 2023	GoP	59,350.00	59,350.00		59,350.00	59,350.00
Access of ARBs and ARBOs to Credit and Micofinance Services																		**37,517.00**	**37,517.00**		**37,517.00**	**37,517.00**
a. Semi-Expendables																		37,517.00	37,517.00		37,517.00	37,517.00
b. Repair and Maintenance - Motor Vehicle	STO Division	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	September 2023	September 2023	September 2023	September 2023	September 2023	September 2023	GoP	37,517.00	37,517.00		37,517.00	37,517.00
																	GoP	0.00			0.00	
Access facilitation of ARBs to PCIC's Agri-Insurance Program																		0.00			0.00	
																		0.00			0.00	
Facilitation of ARBs' Enrolment in RSBSA																		0.00			0.00	
																		0.00			0.00	
Climate Resilient Farm Productivity Support																		**670,529.87**	**670,529.87**		**568,279.87**	**568,279.87**
Sustainable Livelihood Support for Disaster Affected Areas																		**123,100.00**	**123,100.00**		**99,100.00**	**99,100.00**
a. Training & Scholarship																		123,100.00	123,100.00		99,100.00	99,100.00
Training with Materials on Native Pig Farming Technology for SKIARBO	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May 11, 2023	May 12, 2023	May 17, 2023	July 4, 2023	July 13, 2023	July 13, 2023	GoP	123,100.00	123,100.00		99,100.00	99,100.00
Hands-on Training with Materials on Climate Smart Technology on Pig Farming for SAMBBU & KAMBAC	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May 11, 2023	May 12, 2023	May 19, 2023	July 4, 2023	August 9-10, 2023	August 9-10, 2023	GoP	387,500.00	**387,500.00**		365,800.00	**365,800.00**
Hands-on Training with Materials on Organic Compost, Foliar Fertilizer and Botanical Pesticide Production in Support to Organic Vegetable Production Enterprise of MARBEA	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May 11, 2023	May 12, 2023	May 17, 2023	August 4, 2023	August 7-8, 2023	August 7-8, 2023	GoP	63,400.00	**63,400.00**		53,770.00	**53,770.00**
Training on Organic Vegetable Production for SKIARBO	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May 11, 2023	May 12, 2023	May 17, 2023	July 4, 2023	July 14, 2023	July 14, 2023	GoP	47,750.00	**47,750.00**		16,600.00	**16,600.00**
Training on Coconut Production and Rehabilitation for Coconut Farmer Members of MARBEA, SAMBBU & KAMBAC (meals and snacks, honorarium, van rentals, office supplies, subsidy materials)	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May 11, 2023	May 12, 2023	May 19, 2023	October 13, 2023	October 16-18, 2023	October 16-18, 2023	GoP	122,990.00	122,990.00		33,750.00	**33,750.00**
PBDD Semianr Workshop on the Preparation of 2024 Early Procurement (meals and snacks, supplies)	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	October 13, 2023	October 16, 2023	October 17, 2023	October 18, 2023	October 20-21, 2023	October 20-21, 2023	GoP	12,600.00	12,600.00		7,642.86	7,642.86
Farm Machineries/Equipment - Sustainable Livelihood Support for Disaster Affected Areas																		**344,429.87**	**344,429.87**		**314,429.87**	**314,429.87**
a. Subsidies and Donations																		**344,429.87**	**344,429.87**		**314,429.87**	**314,429.87**
2023 Proposed Implementation of the DAR CRFPSP in Oriental Mindoro (Multipurpose shredder)	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	September 28, 2023	September 29, 2023	October 5, 2023	October 6, 2023	October 20, 2023	October 20, 2023	GoP	140,000.00	140,000.00		110,000.00	110,000.00
Fuel, Oil and Lubricants	STO Division	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	July and September 2024	July and September 2024	July and September 2024	July and September 2024	July and September 2024	July and September 2024	GoP	204,429.87	204,429.87		204,429.87	204,429.87
																	GoP	0.00			0.00	
																	GoP	0.00			0.00	
Major Crop-based Block Farm Productivity Enhancement																		**203,000.00**	**203,000.00**		**154,750.00**	**154,750.00**

	a. Training & Scholarship																		203,000.00	203,000.00		154,750.00	154,750.00								
	Hands-on Training with Materials on Climate Smart Mechanized Rice Farming for the Rice Farmer Members of MARBIO	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	April 27, 2023	April 28, 2023	May 3, 2023	July 26, 2023	July 31, 2023	July 31, 2023	GoP	203,000.00	203,000.00		154,750.00	154,750.00								
	Farm Machineries/Equipment - Major Crop-based Block Farm Productivity Enhancement																		0.00	0.00			0.00								
	a. Subsidies and Donations																		0.00	0.00		0.00	0.00								
																		GoP	0.00			0.00									
	WASH-Focused Enterprise/ Livelihood (Community Potable Water, Sanitation and Hygiene)																		0.00	0.00		0.00	0.00								
	a. Training & Scholarship																		0.00	0.00		0.00	0.00								
																		GoP	0.00			0.00									
	WATSAN Facilities																		0.00	0.00		0.00	0.00								
	a. Subsidies and Donations																		0.00	0.00		0.00	0.00								
																		GoP	0.00			0.00									
	Sub-Total																		1,349,841.50	1,349,841.50	0.00	833,418.77	833,418.77	0.00							
	GRAND TOTAL																		4,649,296.97	4,649,296.97	0.00	3,686,630.24	3,686,630.24	0.00							

Total Alloted Budget of Procurement Activities	4,649,296.97
Total Contract Price of Procurement Activites Conducted	3,686,630.24
Total Savings (Total Alloted Budget - Total Contract Price)	962,666.73

ON-GOING PROCUREMENT ACTIVITIES																															
330100100 001000	Agrarian Reform Beneficiaries Development and Sustainability Program																														
	Enterprise Development, Economic and Physical Infrastructure Support (EDEPIS)																		16,000.00	16,000.00		15,520.00	15,520.00								
	Partnership Against Hunger and Poverty																		16,000.00	16,000.00		15,520.00	15,520.00								
	a. Training & Scholarship																														
	Renewal of Signing of Marketing Agreement Between ARBOs and the BJMP under PAHP Program of DAR (meals and snacks, tarpaulin)	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	November 7, 2023	November 14, 2023	November 17, 2023				GoP	16,000.00	16,000.00		15,520.00	15,520.00								
																			Total Alloted Budget of On-going Procurement Activities	**16,000.00**		**15,520.00**								

Prepared by:

PATRICIA MAE A. ADARLO
BAC Head Secretariat

Recommended for Approval by:

ATTY. JESUS FRANCO B. LASQUITE, RCE
BAC Chairperson

APPROVED:

ENGR. ROGELIO D. MADARCOS, CESE
Head of the Procuring Entity

ANNEX B

Department of Agrarian Reform Procurement Monitoring Report for SARO & CONTINUING as of July to December 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance	
COMPLETED PROCUREMENT ACTIVITIES																															
10000010 0001000	**General Management & Supervision (GMS)**																														
	SARO #001																		0.00			0.00									
	Plaque of Recognition for the retirees	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	December 5, 2023	December 12, 2023	December 12, 2023	December 13, 2023	December 18, 2023	December 18, 2023	GoP	4,000.00	4,000.00		3,940.00	3,940.00									
																			0.00			0.00									
																			0.00			0.00									
	Sub-Total																		**4,000.00**	**4,000.00**	**0.00**	**3,940.00**	**3,940.00**	**0.00**							
330100100 001000	**Agrarian Reform Beneficiaries Development and Sustainability Program**																		0.00			0.00									
	Enterprise Development, Economic and Physical Infrastructure Support (EDEPIS)																		0.00			0.00									
	Village Level Farms-focused Enterprise Development (VLFED) - new																		0.00			0.00									
	SARO #16																		90,000.00	90,000.00		66,924.80	66,924.80									
	Training/Seminar																		0.00			0.00									
	Hazard Analysis and Critical Control points (HACCP) Training for Samahan ng Magkakaisang Kababaihan ng Maluanluan	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	August 29, 2023	August 30, 2023	September 1, 2023	September 4, 2023	October 4-5, 2023	October 4-5, 2023	GoP	43,500.00	43,500.00		28,800.00	28,800.00									
	Laboratory Actiivty for Microbial Analysis of Canton with Squash and Nutritional Analysis of Canton with Squash, Moringa with Squash and Shing Aling	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	August 29, 2023	September 6, 2023	September 20, 2023	September 22, 2023	October 5, 2023	October 5, 2023	GoP	46,500.00	46,500.00		38,124.80	38,124.80									
																			0.00			0.00									
	SARO # 6																		6,300.00	6,300.00		6,230.00	6,230.00									
	Learning session on DAR Agri-Credit and Microfinance Program cum Orientation on ACMF Real-Time Monitoring and Tracking (RTMT) System (meals and snacks)	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	October 13, 2023	October 16, 2023	October 17, 2023	October 18, 2023	October 19, 2023	October 19, 2023	GoP	6,300.00	6,300.00		6,230.00	6,230.00									
																			0.00			0.00									
	Sub-Total																		**96,300.00**	**96,300.00**	**0.00**	**73,154.80**	**73,154.80**	**0.00**							
	Land Tenure Security Program (LTSP)																		275,951.04	275,951.04		273,041.04	273,041.04									
	FIELD VALIDATION (GOL/EO 75)																		0.00			0.00									
	a. Office Supplies and Equipment																														
	a1. UPS	LTI Division		NP-53.9 - Small Value Procurement									December 28, 2023	December 28, 2023	December 29, 2023	December 29, 2023	December 29, 2023	GoP	32,000.00	32,000.00		32,000.00	32,000.00									
	a2. Scanner	LTI Division		NP-53.9 - Small Value Procurement									December 28, 2023	December 28, 2023	December 29, 2023	December 29, 2023	December 29, 2023	GoP	28,000.00	28,000.00		27,490.00	27,490.00									
	a3. Filing Cabinet with Safety Vault (3units@Php12500)	LTI Division		NP-53.9 - Small Value Procurement									December 28, 2023	December 28, 2023	December 29, 2023	December 29, 2023	December 29, 2023	GoP	37,500.00	37,500.00		36,300.00	36,300.00									
	a4. Drone	LTI Division		NP-53.9 - Small Value Procurement									December 28, 2023	December 28, 2023	December 29, 2023	December 29, 2023	December 29, 2023	GoP	49,000.00	49,000.00		48,300.00	48,300.00									
	a5. Swivel Chair	LTI Division		NP-53.9 - Small Value Procurement									December 28, 2023	December 28, 2023	December 29, 2023	December 29, 2023	December 29, 2023		34,851.04	34,851.04		34,851.04	34,851.04									
	a6. Computer Table	LTI Division		NP-53.9 - Small Value Procurement									December 28, 2023	December 28, 2023	December 29, 2023	December 29, 2023	December 29, 2023		41,600.00	41,600.00		41,600.00	41,600.00									
	a7. Desktop	LTI Division		NP-53.9 - Small Value Procurement								**December 28, 2023**	December 28, 2023	December 28, 2023	December 29, 2023	December 29, 2023	December 29, 2023		35,000.00	35,000.00		35,000.00	35,000.00									
	a8. All-in-one printer with Wifi connection ready	LTI Division		NP-53.9 - Small Value Procurement									December 28, 2023	December 28, 2023	December 29, 2023	December 29, 2023	December 29, 2023	GoP	18,000.00	18,000.00		17,500.00	17,500.00									
	Sub-Total																		**275,951.04**	**275,951.04**	**0.00**	**273,041.04**	**273,041.04**	**0.00**							
	GRAND TOTAL																		**376,251.04**	**376,251.04**	**0.00**	350,135.84	**350,135.84**	**0.00**							
																			Total Alloted Budget of Procurement Activities	376,251.04											
																			Total Contract Price of Procurement Actitivites Conducted			350,135.84								
																			Total Savings (Total Alloted Budget - Total Contract Price)			26,115.20								

ON-GOING PROCUREMENT ACTIVITIES																															
	ONGOING PROCUREMENT ACTIVITIES																		0.00												
330100100 001000	**Agrarian Reform Beneficiaries Development and Sustainability Program**																														
	SARO # 5																		22,000.00	22,000.00		22,000.00	22,000.00								
	Enhancement of KaSaMa Project (hosting, sms notification)	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A								22,000.00	22,000.00		22,000.00	22,000.00								
	Land Tenure Security Program																														
	FIELD VALIDATION (GOL/EO 75)																		56,720.00	56,720.00		56,720.00	56,720.00								
	Pedestal Cabinet	LTI Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	December 29, 2023	December 29, 2023				GoP	44,550.00	44,550.00		44,550.00	44,550.00									Ongoing Procurement
	Flashdrive	LTI Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	December 29, 2023	December 29, 2023				GoP	3,570.00	3,570.00		3,570.00	3,570.00									Ongoing Procurement
	External Hard Drive	LTI Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	December 29, 2023	December 29, 2023				GoP	2,650.00	2,650.00		2,650.00	2,650.00									Ongoing Procurement
	Paper Shredder	LTI Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	December 29, 2023	December 29, 2023				GoP	5,950.00	5,950.00		5,950.00	5,950.00									Ongoing Procurement
																			0.00												
																			Total Alloted Budget of On-going Procurement Activities	**78,720.00**			**78,720.00**								

Prepared by:

PATRICIA MAE A. ADARLO
BAC Head Secretariat

Recommended for Approval by:

ATTY. JESUS FRANCO B. LASOUITE. RCE
BAC Chairperson

APPROVED:

ENGR. ROGELIO D. MADARCOS, CESE
Head of the Procuring Entity