ANNEX B

DEPARTMENT OF AGRARIAN REFORM QUEZON I Procurement Monitoring Report as of DECEMBER 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																															
5020201002	MEALS AND ACCOMODATION, TRAINING MATERIALS FOR THE CONDUCT OF 2023 1ST SEMESTER REVIEW AND ASSESSMENT AND 2ND SEMESTER PLANNING	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/31/2023	08/01/2023	08/02/2023	08/03/2023	08/01/2023	08/01/2023	GoP	82,000.00	82,000.00		81,920.00	81,920.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021306001	PROCUREMENT PF SUPPLY, LABOR AND MATERIALS FOR GENERAL OVERHAULING OF 4JA1 ENGINE (SPORTIVO BLACK YJP-694)	STOD	NO	NP-53.9 - Small Value Procurement	N/A	7/21/2023	N/A	N/A	N/A	N/A	N/A	08/01/2023	08/02/2023	08/04/2023	08/07/2023	08/07/2023	08/07/2023	GoP	120,049.00	120,049.00		119,049.00	119,049.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021306001	PROCUREMENT OF AGRICULTURAL EQUIPMENT AND MACHINERY TO BE DISTRIBUTED TO AGAP SIKAP ASSOCIATION (ASA), ARC PATNANUNGAN SUR, PATNANUNGAN QUEZON UNDER CRFP	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	08/09/2023	N/A	N/A	N/A	N/A	N/A	8/17/2023	8/18/2023	8/21/2023	8/22/2023	8/22/2023	8/21/2023	GoP	250,000.00	250,000.00		239,000.00	239,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020201002	REPAIR OF BUILDING MATERIALS AND LABOR SERVICES FOR THE IMPROVEMENT OF ROXAS MULTI-PURPOSE COOP (REMPC) POST HARVEST FACILITIES, ARC BULIHAN, SAN ANTONIO, QUEZON	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	08/09/2023	N/A	N/A	N/A	N/A	N/A	8/17/2023	8/18/2023	8/22/2023	8/21/2023	8/22/2023	8/21/2023	GoP	400,000.00	400,000.00		400,000.00	400,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021306001	PROCUREMENT OF AGRICULTURAL PRODCTS (SEEDS AND FERTILIZERS) TO AGAP SIKAP ASSOCIATION ASA ARC PATNANUNGAN SUR UNDER CRFPS PROGRAM	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	09/02/2023	N/A	N/A	N/A	N/A	N/A	09/11/2023	09/12/2023	9/13/2023	9/14/2023	9/14/2023	09/12/2023	GoP	60,000.00	60,000.00		59,740.50	59,740.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020201002	MEALS AND SNACKS FOR - CRFPS FOR DISASTER AFFECTED AREAS ACTIVITIES	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	09/02/2023	N/A	N/A	N/A	N/A	N/A	09/11/2023	09/12/2023	9/13/2023	9/14/2023	04/04/2023	04/04/2023	GoP	92,400.00	92,400.00		92,400.00	92,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020201002	PROCUREMENT OF MEALS AND SNACKS CRFPS- BASED BLOCK FARM PRODUCTIVITY ENHANCEMENT ACTIVITIES	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	8/31/2023	N/A	N/A	N/A	N/A	N/A	09/08/2023	09/11/2023	09/12/2023	9/13/2023	9/13/2023	09/11/2023	GoP	234,200.00	234,200.00		234,200.00	234,200.00									
5021306001	PROCUREMENT OF SUPPLY LABOR AND MATERIALS FOR GENERAL OVERHAULING OF 4JA1 ENGINE (SPORTIVO GOLD-ZSE-244)	STOD	NO	NP-53.9 - Small Value Procurement	N/A	09/02/2023	N/A	N/A	N/A	N/A	N/A	09/12/2023	9/13/2023	9/13/2023	9/14/2023	9/13/2023	9/13/2023	GOP	115,000.00	115,000.00		114,000.00	114,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021305003	PROCUREMENT OF PPBDD-ICT SUPPLIES	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	9/29/2023	N/A	NA	N/A	N/A	N/A	10/09/2023	10/10/2023	10/11/2023	10/12/2023	10/12/2023	10/12/2023	GoP	79,955.72	79,955.72		71,355.00	71,355.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020201002	MEALS, VENUE AND ACCOMODATION FOR DISCUSSION AND WORKSHOP OF THE 2021 DARAB RULES OF PROCEDURE	LEGAL/ DARAB	NO	NP-53.10 Lease of Real Property and Venue	N/A	10/01/2023	N/A	NA	N/A	N/A	N/A	10/13/2023	10/16/2023	10/17/2023	10/18/2023	10/18/2023	10/18/2023	GoP	85,400.00	85,400.00		85,400.00	85,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020201002	MEALS AND ACCOMODATION RE: CONSULTATION MEETING WITH LGU REAL UNDER IMPLEMENTION ACTIVITES FOR EO S. 2019	LTSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	11/09/2023	N/A	NA	N/A	N/A	N/A	11/07/2023	11/08/2023	11/09/2023	11/10/2023	11/10/2023	11/10/2023	GoP	140,000.00	140,000.00		125,000.00	125,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020201002	MEALS AND ACCOMODATION RE: PLANNING SESSION FOR THE CONDUCT OF OCI UNDER IMPLEMENTION ACTIVITES FOR EO 75 S 2019	LTSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	10/30/2023	N/A	NA	N/A	N/A	N/A	11/09/2023	11/10/2023	11/13/2023	11/14/2023	11/14/2023	11/13/2023	GoP	84,000.00	84,000.00		84,000.00	84,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020201002	ACCOMODATION FOR OCI AND FIELD VALIDATION (GOL) UNDER IMPLEMENTATION ACTIVITIES FOR EO 75 S 2019	LTSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	11/9/2023	N/A	NA	N/A	N/A	N/A	11/16/2023	11/17/2023	11/20/2023	11/21/2023	11/20/2023	11/20/2023	GoP	125,000.00	125,000.00		125,000.00	125,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020201002	MEALS FOR OCI AND FIELD VALIDATION (GOL) UNDER IMPLEMENTATION ACTIVITIES FOR EO 75 S 2019	LTSP	NO	NP-53.9 - Small Value Procurement	N/A	11/9/2023	N/A	NA	N/A	N/A	N/A	11/16/2023	11/17/2023	11/20/2023	11/21/2023	11/20/2023	11/20/2023	GoP	125,000.00	125,000.00		125,000.00	125,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020201002	MEALS AND ACCOMODATION RE: CASCADING OF AO 2 S. 2023 UNDER IMPLEMENTATION ACTIVITIES FOR EO 75 S 2029	LTSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	NA	N/A	N/A	N/A	11/20/2023	11/21/2023	11/22/2023	11/23/2023	11/23/2023	11/23/2023	GoP	84,000.00	84,000.00		84,000.00	84,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020201002	MEALS AND ACCOMODATION RE: DISCUSSION ON THE RESULT OF OCI AND PLANNING UNDER IMPLEMENTION ACTIVITIES OF EO 75 S 2019	LTSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	NA	N/A	N/A	N/A	11/21/2023	11/22/2023	11/23/2023	11/24/2023	11/23/2023	11/23/2023	GoP	84,000.00	84,000.00		84,000.00	84,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020201002	MEALS AND ACCOMODATION RE: POST FIELD VALIDATION ASSESSMENT UNDER IMPLEMENTATION ACTIVITIES OF EO 75 S 2019	LTSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	NA	N/A	N/A	N/A	11/21/2023	11/22/2023	11/23/2023	11/24/2023	11/23/2023	11/23/2023	GoP	84,000.00	84,000.00		84,000.00	84,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020201002	MEALS AND SNACKS AND USE OF VENUE FOR THE CONDUCT O PARCCOM QUARTERLY MEETING CUM CATCH UP PLANNING	PARCCOM	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	NA	N/A	N/A	N/A	11/21/2023	11/22/2023	11/23/2023	11/24/2023	11/23/2023	11/23/2023	GoP	63,000.00	63,000.00		63,000.00	63,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

5020201002	MEALS AND ACCOMODATION DARPO QUEZON I YEAR-END REVIEW ASSESSMENT AND VAW	STOD/ LTID/ ARBDSP/ LEGAL/DARAB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/21/2023	11/22/2023	11/23/2023	11/24/2023	11/23/2023	11/23/2023	GoP	79,000.00	79,000.00		79,000.00	79,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
5021499000	PURCHASE AND DELIVERY OF RICE HARVESTER FOR KINATIHAN I MPC, CANDELARIA, QUEZON FUNDED UNDER CRFPS-MAJOR BASED BLOCK FARM PRODUCTIVITY ENHANCEMENT	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	12/23/2023	N/A	N/A	N/A	N/A	N/A	29/12/2023	29/12/2023	02/01/2024	03/01/2024	03/01/2024	03/01/2024	GoP	1,000,000.00	1,000,000.00		1,000,000.00	1,000,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
5020402000	PROCUREMENT OF ELECTRICITY EXPENSES TO MERALCO AND QUEZELCO I (JULY TO DECEMBER 2023)	DARPO Q1	NO	DIRECT CONTRACTING	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	900,000.00	900,000.00		728,502.59	728,502.59										
5020309000	PROCUREMENT OF DIESOLINE USED FOR RP VEHICLE OF DAR QUEZON I FOR THE MONTH OF JULY TO DECEMBER 2023	STOD	NO	DIRECT CONTRACTING	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	480,000.00	480,000.00		199,854.55	199,854.55										
5020503000	PROCUREMENT OF INTERNET SERVICES PLDT, GTS AND GLOBE FOR DAR QUEZON I FOR THE MONTHS OF JULY TO DECEMBER 2023	DARPO Q1	NO	DIRECT CONTRACTING	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00		60,336.57	60,336.57										
502130601	REPAIR OF SERVICE VEHICLES OF DAR QUEZON 1 FOR SPORTIVO GOLD, BLACK AND CROSSWIND FOR THE MONTHS OF JULY TO DECEMBER 2023	DARPO Q1	NO	DIRECT CONTRACTING	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	485,000.00	485,000.00		201,526.00	201,526.00										
2021203000	PROCUREMENT OF SECURITY SERVICES OF DAR QUEZON	DARPO Q1	NO	DIRECT CONTRACTING	N/A	N/A	N/A	N/A	NA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	510,000.00	510,000.00		714,926.56	714,926.56		COA	4/23/2023	4/23/2023	4/23/2023	4/23/2023	4/23/2023		
5021202000	PROCUREMENT FOR JANITORIAL SERVICES FOR THE MONTH OF JULY TO DECEMBER 2023	DARPO Q1	NO	DIRECT CONTRACTING	N/A	N/A	N/A	N/A	NA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00		168,350.00	168,350.00										
502990503	PROCUREMENT FOR LEASE EXPENSES FOR LEGAL, DARAB AND SATTELITE OFFICE FOR THE MONTH OF JULY TO DECEMBER 2023	DARPO Q1	NO	DIRECT CONTRACTING	N/A	N/A	N/A	N/A	NA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	250,000.00	250,000.00		268,320.00	268,320.00										
5020201002	MEALS AND SNACKS RE: "CONDUCT OF SUPPLY CLUSTER COMMITMENT SETTING SEMINAR, PRODUCT SUPPLY ORGANIZING AND REVISIT THE EIGHT (8) STEP CLUSTERING APPROACH TO AGRO-ENTERPRISE DEVELOPMENT UNDER LINKSFARMM WITH PROVISION OF MATERIALS (SARIAYA SITE) FOR THE PERIOD COVERING APRIL TO OCTOBER 2023	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	NA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	108,000.00	108,000.00		102,600.00	102,600.00										
5020201002	MEALS AND SNACKS AND ACCOMODATION DURING THE CONDUCT OF ORIENTATION ON 2023 IT-EASY ARC'S CUM FOURTH QUARTER CATCH-UP PLANNING	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NA	N/A	N/A	GoP	49,600.00	49,600.00		47,120.00	47,120.00										
5020201002	LINKSFARMM CLUSTER SUPPLY COMMITMENT SETTING SEMINAR AND REVISITING OF 8 STEP CLUSTERING APPROACH AT DOLORES SITE	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	NA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	91200	91,200.00		91200	91,200.00										
																			0			0										
																			0			0										
																		Total Alloted Budget of Procurement Activities		6,610,804.72												
																		Total Contract Price of Procurement Actitvites Conducted				5,932,800.77										
																		Total Savings (Total Alloted Budget - Total Contract Price)				678,003.95										

ON-GOING PROCUREMENT ACTIVITIES

2021203000	SECURITY SERVICES FOR DAR QUEZON I	STOD	YES	Competitive Bidding	11/29/2023	12/01/2023	12/07/2023	12/20/2023	12/20/2023	12/20/2023	12/22/2023	12/28/2023	12/28/2023	12/29/2023	01/01/2024	01/01/2024	01/01/2024	GoP	939,331.68	939,331.68		911,797.68	911,797.68		COA	15/12/2023	15/12/2023	15/12/2023	15/12/2023	15/12/2023		
																			0												
																			0												
																			0												
																		Total Alloted Budget of On-going Procurement Activities		**939331.68**												

Prepared by:

MA. KRISTINA F. IMPERIAL
BAC Secretariat

Reviewed by:

ODETTE F. MUROS
Provincial Chief Administrative Officer

Recommended for Approval by:

ELENITA A. HERRERIA
BAC Chairperson

APPROVED:

ATTY. ERIC FRANCIS G. LUNA
Head of the Procuring Entity