

# Department of Agrarian Reform

## Province of Lanao del Norte

### Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Training Expenses</b>	STOD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	200	200		Various trainings, Assessments
	<b>ICT Office Supplies</b>	STOD, AJDP, LTSP, ARBDSP	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	206	206		Various ICT Office Supplies (Inks, USB, ICT Peripherals, etc.)
	<b>Office Supplies Expenses</b>	STOD, AJDP, LTSP, ARBDSP	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	940	940		Various Office Supplies
	<b>Fuel</b>	STOD, AJDP, LTSP, ARBDSP	Competitive Bidding	09/10/2023	10-Nov	14/11/2023	16/11/2023	GoP	1392	1392		Consumable Fuels
	<b>Semi-Expendable Machinery and Equipment Expenses</b>											
	Office Equipment	STOD, AJDP, LTSP, ARBDSP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5	5		
	Information and Communications Technology Equipment	STOD, AJDP, LTSP, ARBDSP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	168	168		
	Communications Equipment	STOD, AJDP, LTSP, ARBDSP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10	10		
	Furniture and Fixtures	STOD, AJDP, LTSP, ARBDSP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	45	45		
	<b>Other Supplies and Materials Expenses</b>	STOD, AJDP, LTSP, ARBDSP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20	20		
	<b>Utility Expenses</b>								0			
	Water Expenses	STOD, AJDP, LTSP, ARBDSP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50	50		
	Electricity	STOD, AJDP, LTSP, ARBDSP	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	2800	2800		
	Postage and Courier Services	STOD, AJDP, LTSP, ARBDSP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	82	82		
	Telephone Expenses	STOD, AJDP, LTSP, ARBDSP							0			
	Mobile	STOD, AJDP, LTSP, ARBDSP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1022	1022		Communication Expenses
	Landline	STOD, AJDP, LTSP, ARBDSP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1100	1100		Communication Expenses
	Internet Subscription Expenses	STOD, AJDP, LTSP, ARBDSP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1415	1415		Communication Expenses
	Cable, Satellite, Telegraph and Radio Expenses	STOD, AJDP, LTSP, ARBDSP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10	10		Communication Expenses
	Survey Expenses	LTSP	NP-53.9 - Small Value Procurement	01/15/2024	02/04/2024	02/07/2024	02/08/2024	GoP	1850	1850		Under New Lands and DNYD - survey by admin, hire of p
	General Services	STOD							0			
	Janitorial Services	STOD	Competitive Bidding	10/02/2023	26-Oct	30-Oct	31-Oct	GoP	700	700		4 Utility worker/Janitor
	Security Services	STOD	Competitive Bidding	10/02/2023	26-Oct	30-Oct	31-Oct	GoP	1600	1600		6 Security Guards
	Other General Services	STOD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	515	515		
	Repairs and Maintenance - Buildings and Other Structures								0			
	Buildings	STOD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50	50		
	Repairs and Maintenance - Machinery and Equipment											
	Information and Communications Technology Equipment	STOD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	0			
	Communication Equipment	STOD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	0			
	Motor Vehicles	STOD	NP-53.9 - Small Value Procurement					GoP	402	402		6 Government Vehicles
	Repairs and Maintenance - Leased Assets Improvements								0			
	Buildings	STOD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	165	165		Various DARMO Offices
	Repairs and Maintenance - Semi-Expendable Machinery and Equipment											
	Information and Communications Technology Equipment	STOD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50	50		
	Communications Equipment	STOD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20	20		
	Financial Assistance/Subsidies								0			
	Subsidies - Others	ARBDSP	Competitive Bidding	01/08/2024	01/28/2024	01/31/2024	02/01/2024	GoP	3400	3400		Various Farm Machineries and Equipment under CRFPS
	Advertising, Promotional and Marketing Expenses	STOD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20	20		
	Printing and Publication Expenses	STOD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20	20		
	Rents - Building and Structures	STOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	2600	2600		1 Main Office and another Satellite Office

Rents - Motor Vehicles	STOD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	41	41		
Training Expenses	LTSP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	250	250		Various Trainings, Assessments, Meetings
Training Expenses	DARAB	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	150	150		Various Trainings, Assessments, Meetings
Training Expenses	AJDP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	140	140		Various Trainings, Assessments, Meetings
Training Expenses	ARBDSP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2394	2394		Various Trainings under ARBDSP (SIB, EDES, CRFPS and DARPO Level)
								0			

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