

FINAL AND APPROVED DARPO-BOHOL APP FOR FY 2024

DEPARTMENT OF AGRARIAN REFORM, REGION VII, BOHOL
Province of Bohol
Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	Object code	PMO/End-User	Is this Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
						Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GRAND TOTAL											28,967,000.00	28,967,000.00		
SUPPORT TO OPERATIONS DIVISION														
100000100001000	Provision of Venue for Trainings	5020201002	STOD	NO	NP-53.10 Lease of Real Property and Venue	Feb-Dec 2024	N/A	Feb-Dec 2024	Feb-Dec 2024	GoP	100,000.00	100,000.00		For training purposes
100000100001000	Procurement and delivery of ICT Office Supplies	5020301001	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	250,000.00	250,000.00		For office use
100000100001000	Procurement and Delivery of Office Supplies	5020301002	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	300,000.00	300,000.00		For office use
100000100001000	Procurement of Accountable Forms	5020302000	STOD	NO	NP-53.5 Agency-to-Agency	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	10,000.00	10,000.00		For office use
100000100001000	Procurement and Delivery of Information and Communications Technology/Office Equipment(Semi-Expandable)	5020321003	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	260,000.00	260,000.00		For office use
100000100001000	Procurement and Delivery of Fuel, Oil and Lubricants	5020309000	STOD	YES	NP-53.9 - Small Value Procurement	Nov 2023	Nov 2023	Jan 2024	Jan 2024	GoP	300,000.00	300,000.00		Agency motor vehicle fuel consumption
100000100001000	Procurement and Delivery of Other Supplies & Materials	5020309000	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	300,000.00	300,000.00		For office use
100000100001000	Procurement of Water	5020401000	STOD	YES	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	250,000.00	250,000.00		Drinking water of DARPO Bohol employees
100000100001000	Provision of Power & Electricity	5020402000	STOD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	2,400,000.00	2,400,000.00		Power and Electricity consumption
100000100001000	Procurement of Cellular Cards	5020502001	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Apr,Jul,Oct 2024	N/A	Jan-Apr,Jul,Oct 2024	Jan-Apr,Jul,Oct 2024	GoP	250,000.00	250,000.00		Cellcards allowance for DARPO officials
100000100001000	Provision of Telephone Landline Services	5020502002	STOD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	50,000.00	50,000.00		For communication use
100000100001000	Provision of Internet Subscription Services	5020503000	STOD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	250,000.00	250,000.00		For internet use
100000100001000	Provision of Cable Services	5020504000	STOD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	12,000.00	12,000.00		For office use
100000100001000	Provision of Awards/Rewards	5020601001	STOD	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	300,000.00	300,000.00		For awardees personnel and awards
100000100001000	Procurement of Janitorial Services	5021202000	STOD	YES	NP-53.9 - Small Value Procurement	Nov 2023	Nov 2023	Jan 2024	Jan 2024	GoP	300,000.00	300,000.00		Utility services
100000100001000	Procurement of Security Services	5021203000	STOD	YES	Competitive Bidding	Nov 2023	Nov 2023	Jan 2024	Jan 2024	GoP	840,000.00	840,000.00		Security Guards
100000100001000	Supply of Labor and Materials for the Repair & Maintenance-Machinery and Equipment	5021305002	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	180,000.00	180,000.00		Maintenance of machinery and office equipment
100000100001000	Supply of Labor and Materials for the Repair of Motor Vehicles	5021306001	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	700,000.00	700,000.00		For RP vehicle
100000100001000	Provision of Printing and Publication Expense	5029902000	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	25,000.00	25,000.00		For publication expense
100000100001000	Procurement of Representation Expense	5029903000	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	70,000.00	70,000.00		For representation expense
100000100001000	Procurement of Transportation and Delivery Expense	5029904000	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	106,000.00	106,000.00		For transportation use
100000100001000	Provision of Rente-Building and Structures	5029905001	STOD	NO	NP-53.5 Agency-to-Agency	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	3,250,000.00	3,250,000.00		For space rental
100000100001000	Provision of Other Subscription	5029907099	STOD	NO	Direct Contracting	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	116,000.00	116,000.00		For subscription purposes
LAND TENURE SECURITY PROGRAM														
310100000000000	Provision of venue for Trainings	5020201002	LTID	NO	NP-53.10 Lease of Real Property and Venue	Feb-Dec 2024	N/A	Feb-Dec 2024	Feb-Dec 2024	GoP	200,000.00	200,000.00		For training use
310100000000000	Procurement & delivery of ICT Office Supplies	5020301001	LTID	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	250,000.00	250,000.00		For office use
310100000000000	Procurement and Delivery of Fuel, Oil and Lubricants	5020309000	LTID	YES	NP-53.9 - Small Value Procurement	Nov 2023	Nov 2023	Jan 2024	Jan 2024	GoP	280,000.00	280,000.00		For vehicle consumption
310100000000000	Procurement and Delivery of Information and Communications Technology Equipment(Semi-Expandable)	5020321003	LTID	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	100,000.00	100,000.00		For office use
310100000000000	Procurement of Other Supplies and Materials	5020309000	LTID	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	175,000.00	175,000.00		For office use
310100000000000	Procurement of Cellular Cards	5020502001	LTID	NO	NP-53.9 - Small Value Procurement	Jan-Apr,Jul,Oct 2024	N/A	Jan-Apr,Jul,Oct 2024	Jan-Apr,Jul,Oct 2024	GoP	106,000.00	106,000.00		For DAR officials use
310100000000000	Provision of Internet Subscription Services	5020503000	LTID	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	88,000.00	88,000.00		For internet use
310100000000000	Procurement of Survey Services	5020701000	LTID	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	450,000.00	450,000.00		For survey purposes
310100000000000	Procurement and Delivery of Office Equipment(Repairs and Maintenance)	5021305002	LTID	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	141,000.00	141,000.00		Repair and maintenance of office equipment
310100000000000	Supply of Labor and Materials for the Repair of Motor Vehicle	5021306001	LTID	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	250,000.00	250,000.00		Maintenance of motor vehicle
310100000000000	Provision of Representation Expenses	5029903000	LTID	NO	Direct Contracting	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	100,000.00	100,000.00		For representation expense
310100000000000	Procurement of Transportation and Delivery Expense	5029904000	LTID	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	150,000.00	150,000.00		For transportation use.

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Province of Bohol
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Code (PAP)	Procurement Program/Project	Object code	PMO/ End-User	Is this Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
						Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AGRARIAN JUSTICE DELIVERY PROGRAM (DARAB)														
320100100002000	Procurement of Venue for Trainings	5020201002	ADJ	NO	NP-53.10 Lease of Real Property and Venue	Feb.-Dec. 2024	N/A	Feb.-Dec. 2024	Feb.-Dec. 2024	GoP	250,000.00	250,000.00		For training purposes
320100100002000	Procurement and Delivery of ICT Office Supplies	5020301001	ADJ	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	350,000.00	350,000.00		For office use
320100100002000	Procurement and Delivery of Office Supplies	5020301002	ADJ	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	230,000.00	230,000.00		For office use
320100100002000	Procurement and Delivery of Fuel, Oil and Lubricants	5020309000	ADJ	YES	NP-53.9 - Small Value Procurement	Nov. 2023	Nov. 2023	Jan. 2024	Jan. 2024	GoP	250,000.00	250,000.00		Agency motor vehicle fuel consumption
320100100002000	Procurement of Furniture and Fixtures (Semi-Expendable)	5020322001	ADJ	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024		100,000.00	100,000.00		For office use
320100100002000	Procurement of Other Supplies and Materials	5020399000	ADJ	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	200,000.00	200,000.00		For office use
320100100002000	Procurement of Postage and Courier services	5020501000	ADJ	NO	Direct Contracting	N/A	N/A	Jan. 2, 2024	Jan. 2, 2024	GoP	267,000.00	267,000.00		Mailing and deliveries
320100100002000	Procurement of Cellular Cards	5020502001	ADJ	NO	NP-53.9 - Small Value Procurement	Jan, Apr., Jul, Oct 2024	N/A	Jan, Apr., Jul, Oct 2024	Jan, Apr., Jul, Oct 2024	GoP	300,000.00	300,000.00		For office use
320100100002000	Provision of Internet Subscription Services	5020503000	ADJ	NO	Direct Contracting	N/A	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	250,000.00	250,000.00		For office use
320100100002000	Procurement and Delivery of Office Equipment(Repairs and Maintenance)	5021305002	ADJ	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	200,000.00	200,000.00		Repair and maintenance of office equipment
320100100002000	Procurement and Delivery of Information and Communication Technology Equipment(Repairs and Maintenance)	5020321003	ADJ	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	500,000.00	500,000.00		Maintenance of information and communication technology
320100100002000	Provision of Advertising Expenses	5029901000	ADJ	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	25,000.00	25,000.00		For advertisement purposes
320100100002000	Provision of Printing and Publication Expenses	5029902000	ADJ	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	50,000.00	50,000.00		printing of brochures, newsletters, tarpaulins & others
320100100002000	Provision of Representation Expenses	5029903000	ADJ	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	100,000.00	100,000.00		For representation expense
320100100002000	Procurement of Transportation and Delivery Expenses	5029904000	ADJ	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	150,000.00	150,000.00		Delivery of office documents
320100100002000	Provision of Rents-Living Quarter	5029905000	ADJ	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	60,000.00	60,000.00		Rental purposes
AGRARIAN JUSTICE DELIVERY PROGRAM (LEGAL)														
320100100000000	Provision of venue for Trainings	5020201002	LD	NO	NP-53.10 Lease of Real Property and Venue	Feb.-Dec. 2024	N/A	Feb.-Dec. 2024	Feb.-Dec. 2024	GoP	270,000.00	270,000.00		For training purposes
320100100000000	Procurement & delivery of ICT office supplies	5020301001	LD	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	400,000.00	400,000.00		For office use
320100100000000	Procurement of Office Supplies	5020301002	LD	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	209,000.00	209,000.00		For office use
320100100000000	Procurement and Delivery of Fuel, Oil and Lubricants	5020309000	LD	YES	NP-53.9 - Small Value Procurement	Nov. 2023	Nov. 2023	Jan. 2024	Jan. 2024	GoP	292,000.00	292,000.00		Agency motor vehicle fuel consumption
320100100000000	Procurement and Delivery of Office Equipment(Semi-Expendable)	5020321002	LD	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	50,000.00	50,000.00		For office use
320100100000000	Procurement of Other Supplies and Materials	5020399000	LD	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	120,000.00	120,000.00		For office use
320100100000000	Procurement of Postage and Courier services	5020501000	LD	NO	Direct Contracting	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	75,000.00	75,000.00		Mailing and delivery
320100100000000	Procurement of Cellular Cards	5020502001	LD	NO	NP-53.9 - Small Value Procurement	Jan, Apr., Jul, Oct 2024	N/A	Jan, Apr., Jul, Oct 2024	Jan, Apr., Jul, Oct 2024	GoP	100,000.00	100,000.00		Cellcards allowance
320100100000000	Provision of Internet Subscription Services	5020503000	LD	NO	Direct Contracting	N/A	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	100,000.00	100,000.00		For internet use
320100100000000	Procurement and Delivery of Office Equipment(Repairs and Maintenance)	5021305002	LD	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	100,000.00	100,000.00		Repair and maintenance of office equipment
320100100000000	Supply of Labor and Materials for the Repair of Motor Vehicle	5021306001	LD	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	200,000.00	200,000.00		maintenance of motor vehicle
320100100000000	Provision of Advertising Expenses	5029901000	LD	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	100,000.00	100,000.00		For publication expenses
320100100000000	Provision of Printing and Publication Expenses	5029902000	LD	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	100,000.00	100,000.00		printing of brochures, newsletters, tarpaulins & others
320100100000000	Provision of Representation Expenses	5029903000	LD	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	100,000.00	100,000.00		For representation expenses
320100100000000	Procurement of Transportation and Delivery Expenses	5029904000	LD	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	200,000.00	200,000.00		For transportation use

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						Advertisement/Posting of IB/B/E	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AR BENEFICIARIES DEVT & SUSTAINABILITY PROGRAM														
330100100001000	Provision of Venue for Trainings	5020201002	ARBDS	NO	NP-53.10 Lease of Real Property and Venue	Feb.-Dec. 2024	N/A	Feb.-Dec. 2024	Feb.-Dec. 2024	GoP	1,681,000.00	1,681,000.00		For training purposes
330100100001000	Procurement & delivery of ICT office supplies	5020301001	ARBDS	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	246,000.00	246,000.00		For office use
330100100001000	Procurement of Office Supplies	5020301002	ARBDS	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	411,000.00	411,000.00		For office use
330100100001000	Procurement and Delivery of Fuel, Oil and Lubricants	5020309000	ARBDS	YES	NP-53.9 - Small Value Procurement	Nov. 2023	Nov. 2023	Jan. 2024	Jan. 2024	GoP	755,000.00	755,000.00		Agency motor vehicle fuel consumption
330100100001000	Procurement of Furniture and Fixtures (Semi-Expendable)	5020322001	ARBDS	NO	NP-53.9 - Small Value Procurement	Jan, Apr, Jul, Oct 2024	N/A	Jan, Apr, Jul, Oct 2024	Jan, Apr, Jul, Oct 2024	GoP	50,000.00	50,000.00		for petty cash purposes
330100100001000	Procurement of Other Supplies and Materials	5020399000	ARBDS	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	506,000.00	506,000.00		For office use
330100100001000	Procurement of Postage and Courier services	5020501000	ARBDS	NO	Direct Contracting	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	30,000.00	30,000.00		mailing and delivery
330100100001000	Procurement of Cellular Cards	5020502001	ARBDS	NO	NP-53.9 - Small Value Procurement	Jan, Apr, Jul, Oct 2024	N/A	Jan, Apr, Jul, Oct 2024	Jan, Apr, Jul, Oct 2024	GoP	67,000.00	67,000.00		Cellcards allowance
330100100001000	Provision of Internet Subscription Services	5020503000	ARBDS	NO	Direct Contracting	N/A	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GoP	88,000.00	88,000.00		For office use
330100100001000	Procurement and Delivery of Office Equipment (Repairs and Maintenance)	5021305002	ARBDS	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	150,000.00	150,000.00		Repair and maintenance of office equipment
330100100001000	Supply of Labor and Materials for the Repair of Motor Vehicle	5021306001	ARBDS	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	450,000.00	450,000.00		maintenance of motor vehicle
330100100001000	Provision of Subsidies and Others	5021499000	ARBDS	NO	Competitive Bidding	July-Dec. 2024	July-Dec. 2024	July-Dec. 2024	July-Dec. 2024	GoP	5,100,000.00	5,100,000.00		For subsidies purposes
330100100001000	Provision of Printing and Publication Expenses	5029902000	ARBDS	NO	Direct Contracting	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	200,000.00	200,000.00		printing of brochures, newsletters, tarpaulins & others
330100100001000	Provision of Representation Expenses	5029903000	ARBDS	NO	Direct Contracting	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	337,000.00	337,000.00		For representation purposes
330100100001000	Procurement of Transportation and Delivery Expenses	5029904000	ARBDS	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	289,000.00	289,000.00		Delivery of office documents
SUB-TOTAL											28,967,000.00	28,967,000.00		
TOTAL											28,967,000.00	28,967,000.00		

Prepared by:


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