

DEPARTMENT OF AGRARIAN REFORM - AKLAN Final Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
761	FUEL, OIL AND LUBRICANT EXPENSES	5020309000	Multiple End Users	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 2024	N/A	JANUARY 2024	JANUARY 2024	Regular Agency Fund (01000000)	280,000.00	280,000.00	0	Fuel and POL Products for the 2 Official vehicles and 4 motorcycles of DARPO Aklan
766	- Water	5020401000	Multiple End Users	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	60,000.00	60,000.00	0	Tap and Drinking water consumption of DARPO and MAR Offices
767	- Electricity	5020402000	Multiple End Users	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	577,000.00	577,000.00	0	From our only source of electricity/power which is AKELCO
771	- Postage and courier service	5020501000	Multiple End Users	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 2024	N/A	JANUARY 2024	JANUARY 2024	Regular Agency Fund (01000000)	40,000.00	40,000.00	0	Stamps and Courier service
773	- Telephone expenses - Mobile	5020502001	Multiple End Users	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 2024	N/A	JANUARY 2024	JANUARY 2024	Regular Agency Fund (01000000)	450,000.00	450,000.00	0	Load allowance of sector heads and some section chiefs
774	- Internet Subscription	5020504000	Multiple End Users	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 2024	N/A	JANUARY 2024	JANUARY 2024	Regular Agency Fund (01000000)	300,000.00	300,000.00	0	Service provider of internet connections - GLOBE, PANTELCO, KALIBO CABLE
775	- Cable, Satellite, Telegraph and Radio Expenses	5020504000	Multiple End Users	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 2024	N/A	JANUARY 2024	JANUARY 2024	Regular Agency Fund (01000000)	20,000.00	20,000.00	0	Cable TV connection
796	- Janitorial	5021202000	Multiple End Users	Public Bidding	OCTOBER 2023	NOVEMBER 2023	JANUARY 2024	JANUARY 2024	Regular Agency Fund (01000000)	630,000.00	630,000.00	0	Two (2) Janitors and One (1) Janitress
797	- Security	5021203000	DARPO Aklan	Public Bidding	OCTOBER 2023	NOVEMBER 2023	JANUARY 2024	JANUARY 2024	Regular Agency Fund (01000000)	850,000.00	850,000.00	0	Three (3) Licensed Security Guards
795	- Other General Services (Driving)	5021299099	Multiple End Users	Public Bidding	OCTOBER 2023	NOVEMBER 2023	JANUARY 2024	JANUARY 2024	Regular Agency Fund (01000000)	250,000.00	250,000.00	0	One (1) Licensed Professional Driver
823	- ICT	5021305003	Multiple End Users	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 2024	N/A	JANUARY 2024	JANUARY 2024	Regular Agency Fund (01000000)	100,000.00	100,000.00	0	Repair of IT Equipment and peripherals
841	- Motor Vehicle	5021306001	Multiple End Users	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 2024	N/A	JANUARY 2024	JANUARY 2024	Regular Agency Fund (01000000)	150,000.00	150,000.00	0	Repair of Office Vehicles -1 Toyota Hilux, 1 Isuzu pick up, 4 motorcycles
821	- Office Equipment	5021305002	Multiple End Users	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 2024	N/A	JANUARY 2024	JANUARY 2024	Regular Agency Fund (01000000)	120,000.00	120,000.00	0	Repair of Office equipment like airconditioning unit, photocopier, mimeo machine etc.
891	- Taxes, Duties and Licenses	5021501001	Multiple End Users	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	15,000.00	15,000.00	0	As need arises
892	- Fidelity Bond Premiums	5021502000	Multiple End Users	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	30,000.00	30,000.00	0	As need arises
893	- Insurance Expenses	5021503000	Multiple End Users	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	20,000.00	20,000.00	0	As need arises
782	-Building	5029905001	Multiple End Users	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A Renewal	N/A	JANUARY 2024	JANUARY 2024	Regular Agency Fund (01000000)	2,650,000.00	2,650,000.00	0	Rent expenses for the DAR Provincia Office space and 4 Cluster Municipal Agrarian Reform Offices

782	-Motor Vehicles	5021306001	Multiple End Users	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 2024	N/A	JANUARY 2024	JANUARY 2024	Regular Agency Fund (01000000)	30,000.00	30,000.00	0	Rent of Vehicles whenever the 2 Official Vehicles of DARPO Aklan are not available
781	PRINTING EXPENSES	5029902000	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	As Need Arises	N/A	As Need Arises	As Need Arises	Regular Agency Fund (01000000)	10,000.00	10,000.00	0	Printing of tarpaulin and bookbinding
791	LEGAL SERVICES	5021101000	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	As Need Arises	N/A	As Need Arises	As Need Arises	Regular Agency Fund (01000000)	50,000.00	50,000.00	0	Notarial fees
792	AUDITING SERVICES	5021102000	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	As Need Arises	N/A	As Need Arises	As Need Arises	Regular Agency Fund (01000000)	50,000.00	50,000.00	0	Office of the Auditor's Expenses
756	ACCOUNTABLE FORMS EXPENSES (CHECKS & OFFICIAL RECEIPTS)	5020302000	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	As Need Arises	N/A	As Need Arises	As Need Arises	Regular Agency Fund (01000000)	20,000.00	20,000.00	0	Accountable/judicial forms/checks to be issued
784	TRANSPORTATION AND DELIVERY EXPENSES	5029904000	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	As Need Arises	N/A	As Need Arises	As Need Arises	Regular Agency Fund (01000000)	5,000.00	5,000.00	0	Cargo transport/shipping fees
755	- Office Supplies	5020301002	STOD	Shopping - Others	APRIL 2024	N/A	APRIL 2024	APRIL 2024	Regular Agency Fund (01000000)	140,000.00	140,000.00	0	Regular Office Supplies to be procured at PS DBM, if not then Shopping or Small Value Procurement with local suppliers
765	- Other Supplies and Materials	5020399000	STOD	Shopping - Others	APRIL 2024	N/A	APRIL 2024	APRIL 2024	Regular Agency Fund (01000000)	140,000.00	140,000.00	0	Other Office Supplies and materials to be procured at PS DBM, if not Shopping or Small Value Procurement with local suppliers
823	- Semi-Expendable ICT	5020321003	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 2024	N/A	JANUARY 2024	JANUARY 2024	Regular Agency Fund (01000000)	30,000.00	30,000.00	0	Semi expendable ICT like 15k below, printer
753	TRAINING EXPENSES	5020201002	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO DECEMBER 2024	N/A	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	Regular Agency Fund (01000000)	100,000.00	100,000.00	0	Including Registration Fees
753	- Observance of the national and international mandates and strengthen gender mainstreaming in DAR Aklan	5020201002	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO DECEMBER 2024	N/A	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Inspire and empower women to be agents of change
753	- 35th CARP Anniversary Celebration	5020201002	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO DECEMBER 2024	N/A	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Commemoration of the 34th year of CARP implementation
753	- FY 2023 Year End Summative Assessment and FY 2025 Planning Conference	5020201002	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO DECEMBER 2024	N/A	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Diagnostic assessment of the department's programs and projects vis a vis its annual work program targets, schedules and budgets
783	REPRESENTATION EXPENSES	5029903000	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 2024	N/A	JANUARY 2024	JANUARY 2024	Regular Agency Fund (01000000)	75,000.00	75,000.00	0	Meetings, Conferences
783	- Performance Review and Evaluation, Problem Solving and Plan Preparation	5029903000	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 2024	N/A	JANUARY 2024	JANUARY 2024	Regular Agency Fund (01000000)	-	-	0	Undertake data analysis on a periodic basis with respect to agency's programs and projects, facilitate smooth implementation of programs and projects
783	- BAC Meetings and other activities	5029903000	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 2024	N/A	JANUARY 2024	JANUARY 2024	Regular Agency Fund (01000000)	-	-	0	Bids and Awards Committee monthly activities
783	- MANCOM/Expanded MANCOM Meeting	5029903000	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 2024	N/A	JANUARY 2024	JANUARY 2024	Regular Agency Fund (01000000)	-	-	0	Management committee and expanded management committee activities
783	- Symposium on PhilHealth, PAG IBIG and GSIS	5029903000	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 2024	N/A	JANUARY 2024	JANUARY 2024	Regular Agency Fund (01000000)	-	-	0	Conducted during CARP Anniversary Celebration, updates on new issuances
783	- ISO Activities	5029903000	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 2024	N/A	JANUARY 2024	JANUARY 2024	Regular Agency Fund (01000000)	-	-	0	Leading to be ISO 2015 Certified
753	TRAINING EXPENSES	5020201002	LEGAL DIV.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	MARCH TO AUGUST 2024	N/A	MARCH TO AUGUST 2024	MARCH TO AUGUST 2024	Regular Agency Fund (01000000)	200,000.00	200,000.00	0	-

753	Training for ALI	5020201002	LEGAL DIV.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	MARCH TO AUGUST 2024	N/A	MARCH TO AUGUST 2024	MARCH TO AUGUST 2024	Regular Agency Fund (01000000)	-	-	0	-
753	- Workshop Seminar on the Preparation and Evaluation of Application for DAR Clearance Folders under Administrative Order No. 4, Series of 2021	5020201002	LEGAL DIV.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	MARCH TO AUGUST 2024	N/A	MARCH TO AUGUST 2024	MARCH TO AUGUST 2024	Regular Agency Fund (01000000)	-	-	0	Enhancement of the knowledge, skills and attitude (KSA) of the DARPO and Field Personnel.
753	- Legal Clinic on ALI Matters	5020201002	LEGAL DIV.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	MARCH TO AUGUST 2024	N/A	MARCH TO AUGUST 2024	MARCH TO AUGUST 2024	Regular Agency Fund (01000000)	-	-	0	Legal Clinic to ARBs
753	Training for ALA	5020201002	LEGAL DIV.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	MARCH TO AUGUST 2024	N/A	MARCH TO AUGUST 2024	MARCH TO AUGUST 2024	Regular Agency Fund (01000000)	-	-	0	-
753	- Orientation on the Latest Issuances on the Jurisdiction of Cases Filed before the DAR on the Matters Involving the disturbance compensation and Correction of Entries on CLOAs and the preparation of Petitions	5020201002	LEGAL DIV.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	MARCH TO AUGUST 2024	N/A	MARCH TO AUGUST 2024	MARCH TO AUGUST 2024	Regular Agency Fund (01000000)	-	-	0	Orientation on the latest issuances
753	- Legal Clinic on ALA Matters	5020201002	LEGAL DIV.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	MARCH TO AUGUST 2024	N/A	MARCH TO AUGUST 2024	MARCH TO AUGUST 2024	Regular Agency Fund (01000000)	-	-	0	Legal Clinic to ARBs
783	REPRESENTATION EXPENSES	5029903000	LEGAL DIV.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	MARCH TO OCTOBER 2024	N/A	MARCH TO OCTOBER 2024	MARCH TO OCTOBER 2024	Regular Agency Fund (01000000)	160,000.00	160,000.00	0	Meetings, Conferences
783	Representation for ALI	5029903000	LEGAL DIV.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	MARCH TO OCTOBER 2024	N/A	MARCH TO OCTOBER 2024	MARCH TO OCTOBER 2024	Regular Agency Fund (01000000)	-	-	0	-
783	- Joint DARRO-DARMO Strategic Planning on Installation and Problematic Landholdings	5029903000	LEGAL DIV.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	MARCH TO OCTOBER 2024	N/A	MARCH TO OCTOBER 2024	MARCH TO OCTOBER 2024	Regular Agency Fund (01000000)	-	-	0	Strategic Planning
783	- Joint DARAB-Legal-LTID-PBDD-DARMO levelling off meeting and synchronization of accomplishments	5029903000	LEGAL DIV.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	MARCH TO OCTOBER 2024	N/A	MARCH TO OCTOBER 2024	MARCH TO OCTOBER 2024	Regular Agency Fund (01000000)	-	-	0	Levelling off
783	Representation for ALA	5029903000	LEGAL DIV.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	MARCH TO OCTOBER 2024	N/A	MARCH TO OCTOBER 2024	MARCH TO OCTOBER 2024	Regular Agency Fund (01000000)	-	-	0	-
783	- Stakeholders levelling off conference on A.O.1, series of 2019 and other related issuance on conversion and reclassification of agricultural lands.	5029903000	LEGAL DIV.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	MARCH TO OCTOBER 2024	N/A	MARCH TO OCTOBER 2024	MARCH TO OCTOBER 2024	Regular Agency Fund (01000000)	-	-	0	Levelling off
783	- Joint BARC-Legal-DARMO legal enhancement on mediation, conversion, cancellation, New DAR issuances.	5029903000	LEGAL DIV.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	MARCH TO OCTOBER 2024	N/A	MARCH TO OCTOBER 2024	MARCH TO OCTOBER 2024	Regular Agency Fund (01000000)	-	-	0	Enhancement in all aspects
755	- Office Supplies	5020301002	LEGAL DIV.	Shopping - Others	APRIL 2024	N/A	APRIL 2024	APRIL 2024	Regular Agency Fund (01000000)	240,000.00	240,000.00	0	Regular Office Supplies to be procured at PS DBM, if not then Shopping or Small Value Procurement with local suppliers
765	- Other Supplies and Materials	5020399000	LEGAL DIV.	Shopping - Others	APRIL 2024	N/A	APRIL 2024	APRIL 2024	Regular Agency Fund (01000000)	30,000.00	30,000.00	0	Other Office Supplies and materials to be procured at PS DBM, if not Shopping or Small Value Procurement with local suppliers
823	- Semi-Expendable ICT	5020321003	LEGAL DIV.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	APRIL 2024	N/A	APRIL 2024	APRIL 2024	Regular Agency Fund (01000000)	30,000.00	30,000.00	0	Semi expendable ICT like 15k below, printer
761	FUEL, OIL AND LUBRICANT EXPENSES	5020309000	LEGAL DIV.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 2024	N/A	JANUARY 2024	JANUARY 2024	Regular Agency Fund (01000000)	32,000.00	32,000.00	0	Legal Division Contribution to Mandatories

766	- Water	5020401000	LEGAL DIV.	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	2,000.00	2,000.00	0	Legal Division Contribution to Mandatories
767	- Electricity	5020402000	LEGAL DIV.	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	20,000.00	20,000.00	0	Legal Division Contribution to Mandatories
771	- Postage and courier service	5020501000	LEGAL DIV.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	MARCH TO OCTOBER 2024	N/A	MARCH TO OCTOBER 2024	MARCH TO OCTOBER 2024	Regular Agency Fund (01000000)	37,000.00	37,000.00	0	Legal Division Contribution to Mandatories
773	- Telephone expenses - Mobile	5020502001	LEGAL DIV.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO DECEMBER 2024	N/A	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	Regular Agency Fund (01000000)	33,000.00	33,000.00	0	Legal Division Contribution to Mandatories
774	- Internet Subscription	5020503000	LEGAL DIV.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO DECEMBER 2024	N/A	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	Regular Agency Fund (01000000)	50,000.00	50,000.00	0	Legal Division Contribution to Mandatories
791	LEGAL SERVICES	5021101000	LEGAL DIV.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	MARCH TO DECEMBER 2024	N/A	MARCH TO DECEMBER 2024	MARCH TO DECEMBER 2024	Regular Agency Fund (01000000)	40,000.00	40,000.00	0	Notarial fees
791	- For All Cases Filed	5021101000	LEGAL DIV.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	MARCH TO DECEMBER 2024	N/A	MARCH TO DECEMBER 2024	MARCH TO DECEMBER 2024	Regular Agency Fund (01000000)	-	-	0	-
791	- For Kasugtanan/Quasi-Judicial Cases	5021101000	LEGAL DIV.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	MARCH TO DECEMBER 2024	N/A	MARCH TO DECEMBER 2024	MARCH TO DECEMBER 2024	Regular Agency Fund (01000000)	-	-	0	-
-	REPAIR AND MAINTENANCE	5021101000	LEGAL DIV.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JUNE TO NOVEMBER 2024	N/A	JUNE TO NOVEMBER 2024	JUNE TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	-
823	- ICT	5021305003	LEGAL DIV.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JUNE TO NOVEMBER 2024	N/A	JUNE TO NOVEMBER 2024	JUNE TO NOVEMBER 2024	Regular Agency Fund (01000000)	77,000.00	77,000.00	0	Repair of IT Equipment and peripherals
821	- Office Equipment	5021305002	LEGAL DIV.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	APRIL & JULY 2024	N/A	APRIL & JULY 2024	APRIL & JULY 2024	Regular Agency Fund (01000000)	10,000.00	10,000.00	0	Repair of Office equipment like airconditioning unit, etc.
782	-Motor Vehicles	5021306001	LEGAL DIV.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	MARCH TO AUGUST 2024	N/A	MARCH TO AUGUST 2024	MARCH TO AUGUST 2024	Regular Agency Fund (01000000)	32,000.00	32,000.00	0	Rent of Vehicles whenever the 2 Official Vehicles of DARPO Aklan are not available
753	- Cascading of the 2021 whole coverage of the new DARAB Rules of Procedure	5020201002	DARAB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JUNE 2024	N/A	JUNE 2024	JUNE 2024	Regular Agency Fund (01000000)	82,000.00	82,000.00	0	Cascading of New DARAB Rules and Procedures
753	- DARAB Staff workshop on drafting of decisions and Legal Workshop on proper filing of Petitions/ Complaints	5020201002	DARAB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	FEBRUARY 2024	N/A	FEBRUARY 2024	FEBRUARY 2024	Regular Agency Fund (01000000)	81,000.00	81,000.00	0	Enhancement in all aspects
755	- Office Supplies	5020301002	DARAB	Shopping - Others	APRIL 2024	N/A	APRIL 2024	APRIL 2024	Regular Agency Fund (01000000)	140,000.00	140,000.00	0	Regular Office Supplies to be procured at PS DBM, if not then Shopping or Small Value Procurement with local suppliers
765	- Other Supplies and Materials	5020399000	DARAB	Shopping - Others	APRIL 2024	N/A	APRIL 2024	APRIL 2024	Regular Agency Fund (01000000)	30,000.00	30,000.00	0	Other Office Supplies and materials to be procured at PS DBM, if not Shopping or Small Value Procurement with local suppliers
783	REPRESENTATION EXPENSES	5029903000	DARAB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	MAY & JULY 2024	N/A	MAY & JULY 2024	MAY & JULY 2024	Regular Agency Fund (01000000)	-	-	0	Meetings, Conferences
783	- First Semester Assessment Conference & Catch up plan for the 3rd Quarter	5029903000	DARAB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JULY 2024	N/A	JULY 2024	JULY 2024	Regular Agency Fund (01000000)	50,000.00	50,000.00	0	Strategic Planning
783	- LCMS Cleansing with Legal Sector	5029903000	DARAB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	MAY 2024	N/A	MAY 2024	MAY 2024	Regular Agency Fund (01000000)	50,000.00	50,000.00	0	LCMS Cleansing
761	FUEL, OIL AND LUBRICANT EXPENSES	5020309000	DARAB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 2024	N/A	JANUARY 2024	JANUARY 2024	Regular Agency Fund (01000000)	20,000.00	20,000.00	0	DARAB Contribution to Mandatories
767	- Electricity	5020402000	DARAB	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	20,000.00	20,000.00	0	DARAB Contribution to Mandatories

771	- Postage and courier service	5020501000	DARAB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 2024	N/A	JANUARY 2024	JANUARY 2024	Regular Agency Fund (01000000)	10,000.00	10,000.00	0	DARAB Contribution to Mandatories
774	- Internet Subscription	5020503000	DARAB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 2024	N/A	JANUARY 2024	JANUARY 2024	Regular Agency Fund (01000000)	15,000.00	15,000.00	0	DARAB Contribution to Mandatories
823	- ICT	5021305003	DARAB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JUNE TO NOVEMBER 2024	N/A	JUNE TO NOVEMBER 2024	JUNE TO NOVEMBER 2024	Regular Agency Fund (01000000)	20,000.00	20,000.00	0	Repair of IT Equipment and peripherals
821	- Office Equipment	5021305002	DARAB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	APRIL & JULY 2024	N/A	APRIL & JULY 2024	APRIL & JULY 2024	Regular Agency Fund (01000000)	20,000.00	20,000.00	0	Repair of Office equipment like airconditioning unit, etc.
791	LEGAL SERVICES	5021101000	DARAB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	5,000.00	5,000.00	0	Notarial fees
782	-Motor Vehicles	5021306001	DARAB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 2024	N/A	JANUARY 2024	JANUARY 2024	Regular Agency Fund (01000000)	10,000.00	10,000.00	0	Rent of Vehicles whenever the 2 Official Vehicles of DARPO Aklan are not available
795	-Other General Services	5021299099	DARAB	Public Bidding	OCTOBER 2023	NOVEMBER 2023	JANUARY 2024	JANUARY 2024	Regular Agency Fund (01000000)	8,000.00	8,000.00	0	DARAB Contribution to Mandatories - Other General Services
761	FUEL, OIL AND LUBRICANT EXPENSES	5020309000	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 2024	N/A	JANUARY 2024	JANUARY 2024	Regular Agency Fund (01000000)	158,000.00	158,000.00	0	ARBDSP Contribution to Mandatories
767	- Electricity	5020402000	ARBDSP	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	61,000.00	61,000.00	0	ARBDSP Contribution to Mandatories
771	- Postage and courier service	5020501000	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO DECEMBER 2024	N/A	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	Regular Agency Fund (01000000)	33,000.00	33,000.00	0	ARBDSP Contribution to Mandatories
773	- Telephone expenses - Mobile	5020502001	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO DECEMBER 2024	N/A	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	Regular Agency Fund (01000000)	32,000.00	32,000.00	0	ARBDSP Contribution to Mandatories
774	- Internet Subscription	5020503000	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO DECEMBER 2024	N/A	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	Regular Agency Fund (01000000)	45,000.00	45,000.00	0	ARBDSP Contribution to Mandatories
823	- ICT	5021305003	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO DECEMBER 2024	N/A	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	Regular Agency Fund (01000000)	46,000.00	46,000.00	0	ARBDSP Contribution to Mandatories
821	- Office Equipment	5021305002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO DECEMBER 2024	N/A	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	Regular Agency Fund (01000000)	36,000.00	36,000.00	0	ARBDSP Contribution to Mandatories
791	LEGAL SERVICES	5021101000	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO DECEMBER 2024	N/A	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	Regular Agency Fund (01000000)	35,000.00	35,000.00	0	Notarial fees
781	PRINTING EXPENSES	5029902000	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO DECEMBER 2024	N/A	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	Regular Agency Fund (01000000)	9,000.00	9,000.00	0	Printing of tarpaulin and bookbinding
755	- Office Supplies	5020301002	ARBDSP	Shopping - Others	APRIL 2024	N/A	APRIL 2024	APRIL 2024	Regular Agency Fund (01000000)	329,000.00	329,000.00	0	Regular Office Supplies to be procured at PS DBM, if not then Shopping or Small Value Procurement with local suppliers
765	- Other Supplies and Materials	5020399000	ARBDSP	Shopping - Others	APRIL 2024	N/A	APRIL 2024	APRIL 2024	Regular Agency Fund (01000000)	92,000.00	92,000.00	0	Other Office Supplies and materials to be procured at PS DBM, if not Shopping or Small Value Procurement with local suppliers

823	- Semi-Expendable ICT	5020321003	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO DECEMBER 2024	N/A	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	Regular Agency Fund (01000000)	90,000.00	90,000.00	0	Semi expendable ICT like 15k below, printer
782	-ICT Machinery & Equipment	5029905008	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	MARCH TO SEPTEMBER 2024	N/A	MARCH TO SEPTEMBER 2024	MARCH TO SEPTEMBER 2024	Regular Agency Fund (01000000)	50,000.00	50,000.00	0	Rent of ICT for ARBDSP
782	-Motor Vehicles	5021306001	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	MARCH TO SEPTEMBER 2024	N/A	MARCH TO SEPTEMBER 2024	MARCH TO SEPTEMBER 2024	Regular Agency Fund (01000000)	125,000.00	125,000.00	0	Rent of Vehicles whenever the 2 Official Vehicles of DARPO Aklan are not available
651	SUBSIDIES/HARD COMPONENTS	5021499000	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	MAY TO SEPTEMBER 2024	N/A	MAY TO SEPTEMBER 2024	MAY TO SEPTEMBER 2024	Regular Agency Fund (01000000)	2,400,000.00	2,400,000.00	0	Tools/implements for ARBOs
651	- Procurement of small ticket farm equipment, machineries, implements and farm input/supplies in support to livelihood projects of ARBOs	5021499000	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	MAY TO SEPTEMBER 2024	N/A	MAY TO SEPTEMBER 2024	MAY TO SEPTEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Farm machineries for ARBs/ARBOs
651	- Enhanced Partnership Against Hunger and Poverty-CSFs and Farm Production Support	5021499000	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	MAY TO SEPTEMBER 2024	N/A	MAY TO SEPTEMBER 2024	MAY TO SEPTEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Farm machineries for ARBs/ARBOs
651	- Procurement of construction materials for WATSAN Facilities	5021499000	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	MAY TO SEPTEMBER 2024	N/A	MAY TO SEPTEMBER 2024	MAY TO SEPTEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Construction supplies for WATSAN
651	- Porcurement of construction materials for the rehabilitation of Village Level Farm Enterprise Development Centers	5021499000	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	MAY TO SEPTEMBER 2024	N/A	MAY TO SEPTEMBER 2024	MAY TO SEPTEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Construction supplies for VLFED
783	REPRESENTATION EXPENSES	5029903000	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	336,000.00	336,000.00	0	Meetings./Conferences
783	Feedbacking and Analytical Sessions of ITEMA Results of the Previous Year	5029903000	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Presentation and discussion of ITEMA 2021 Results to ARBOs concerned.
783	Re-orientation Sessions in the Conduct of SMEs with LGUs and ARBOs	5029903000	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Presentation and discussion of SME 2021 Results with concerned LGUs
783	Supervision and Management Monitoring and Evaluation of ARBDSP Projects	5029903000	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Quarterly assessment and monitoring of all ARBDSP projects
783	Review and Planning Sessions on the Provincial Performance of Institutional Development Interventions	5029903000	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Quarterly Review and planning sessions of institutional development intervention of ARBDSP
783	Review and Planning Sessions on the Provincial Performance of Agri-Credit, Microfinance and Product/Services Development Interventions	5029903000	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Quarterly RPS of provincial programs on agri-credit micro finance and product services
783	Quarterly Review and Planning Sessions on the Provincial Performance of Economic and Enterprise Development Interventions	5029903000	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Quarterly RPS on provincial and economic enterprise development interventions

783	Review and Planning Sessions on the Provincial Performance of CRFPS Projects	5029903000	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Quarterly RPS on CRFPS projects
783	Forging of Marketing Agreement between ARBOs and Market Buyers	5029903000	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Forging of Marketing Agreements
753	TRAINING EXPENSES	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	1,085,000.00	1,085,000.00	0	To develop/upgrade KSA
753	Supervision and Management	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	-
753	- Supervision and Management - ITEMA of ARBOs	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Supervision and Management for Information Technology Enabled Maturity Assessment for Agrarian Reform Beneficiaries Organizations
753	<i>*On-site Assessment and Focused Group Dialogue</i>	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Pulong pulong of ARBO's
753	- Supervision and Management - ITEMA of ARCs	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Supervision and Management for Information Technology Enabled Maturity Assessment for Agrarian Reform Beneficiaries Organizations
753	<i>*Regular Feedbacking Sessions and Preparatory Activities</i>	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Regular conduct of meeting/updating of concerns
753	<i>*Report Preparation</i>	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Preparation and Submission of reports to concerned agencies
753	- Sustainability Monitoring and Evaluation of Completed Infra Projects Turned Over to LGUs	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Monitoring and evaluation of Infra Projects which were already turned over to LGUs - if its sustainable
753	<i>*Re-orientation with LGUs in the Conduct of SMEs</i>	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Conduct re orientation to LGUs in the conduct of sustainability monitoring and evaluation
753	<i>*Coordination and Exit Conferences with LGU Officials and ARBOs</i>	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Conduct of Conferences with LGUs and ARBOs
753	- Supervision and Management Monitoring and Evaluation	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Supervision and Monitoring Management
753	<i>*Support to ITEMA On-site Assessment</i>	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Support to Information Technology Enabled Maturity Assessment on site
753	<i>*Database/Reports Updating & Synchronization Session</i>	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Regular updating of data base reports

753	<i>*Rural Women's Summit</i>	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Summit/Conference with rural women
753	<i>*ARBs and Landowners Summit</i>	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Conference with Landowners and Agrarian Reform Beneficiaries
753	Social Infrastructure Building	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Social Infrastructure Building
753	- SIB Recruitment of New ARB Members in Organizations	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Recruitment of new ARB members
753	<i>*Membership Education Seminar Workshop</i>	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Seminar to new members
753	<i>*Process Review and Documentation</i>	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Review and documentation of processes
753	- SIB ARC Cluster Development	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Social Infrastructure Building for Agrarian Reform Communities Cluster Development
753	<i>*Consultation & Coordination Meeting with LGUs, NGAs & stakeholders</i>	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Conferences with LGUs, NGAs and other stakeholders
753	<i>*Workshop on ARC Cluster Development Plan Preparation</i>	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Workshop on the Preparation of Cluster Development Plan
753	<i>*Presentation to Regional ARC Task Force</i>	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Preparation and submission of reports to Regional Task Force
753	<i>*Packaging and Printing of the Final Report</i>	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Packaging and printing of the final reports for submission
753	<i>*Process Review and Documentation</i>	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Review and documentation of the processes involved
753	- SIB Climate Proofing of ARCDPs	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Social Infrastructure Building Climate Proofing of ARC Development Plans
753	<i>*Consultation & Coordination Meeting with LGU, NGAs & stakeholders</i>	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Consultations, meetings, conferences with LGUs, NGAs and other stakeholders
753	<i>*Workshop on Climate Proof ARC Development Plan Preparation</i>	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Workshop on how to prepare the Climate Proofing ARC Development Plan

753	<i>*Presentation and Feedbacking with the LGU Officials and ARC Involved</i>	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Feedbacking sessions with the LGU Officials and ARC involved
753	<i>*Packaging and Printing of the Final Report</i>	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Packaging and printing of the final reports for submission
753	- SIB OD ARB Organizational Development	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Social Infrastructure Building Organizational Development for Agrarian Reform Beneficiaries Organizations
753	<i>*Consultation and Coordination with MARPOs and ARB/ARC Leaders with Inputs about Rights and Obligations of ARBs</i>	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Meeting/Consultation with MARPOs and ARB leaders re: rights of ARBs
753	<i>*Conduct of Basic MES to ARBOs where New ARBs decide to join</i>	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Membership education seminar to new ARBs
753	<i>*Workshop Ensuring Compliance of ARBOs with Regulatory Agency Requirements</i>	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Workshop on the compliance to regulatory agency requirements of ARBOs
753	<i>*Process Review and Documentation</i>	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Documentation of workshop process review
753	- SIB OD and Strengthening	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Activities leading to organizational development and strengthening of ARBOs
753	<i>*Training Needs Assessment for ARBOs</i>	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Conduct of training needs assessment for ARBOs
753	<i>*Basic Cooperative Course (BCC)</i>	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Training on Basic Cooperative Course
753	<i>*Cooperative Management and Governance (CMG)</i>	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Training on Cooperative Management and Governance
753	<i>*Financial Management (FM)</i>	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Training on Financial Management
753	<i>*Leadership and Values Re-orientation (LVR)</i>	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Training on Leadership and Values Reorientation
753	<i>*Rules Formulation (RF)</i>	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Training on Rules Formulation
753	<i>*Parliamentary Procedures (PP)</i>	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Training on Parliamentary Procedures

753	*Strategic Planning (SP)	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Training on Strategic Planning
753	*Basic Accounting for Non-Accountants (BANA)	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Conduct of training needs assessment for ARBOs
753	*Records Management (RM)	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Training on Records Management
753	*Entrepreneurial and Business Management (EBM)	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Training on Entrepreneurial and Business Management
753	*Cooperative Standards (CS)	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Training on Cooperative Standards
753	*Audit Management (AM)	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Training on Audit Management
753	*Internal Control (IC)	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Training on Internal Control
753	*Conflict Management & Resolution	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Training on Conflict Management and how to resolve it
753	*Process Review and Documentation	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Training on Process Review and Documentation
753	Economic Development and Enterprise Services	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Conduct of economic and enterprise services
753	- Development of New Products and Services	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Training on Products and Services Identification and Validation
753	*Products and Services Identification and Validation	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	New products and services developed
753	*Production Technology and Enhancement Training	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Training on Products and Services Identification and Validation
753	*Branding and Packaging	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Training on Branding and Packaging
753	*Product/Service Market Launching	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Training on Product/Service Market Launching

753	<i>*Sustainability Planning</i>	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Training on Sustainability Planning
753	- Development of ARBO to Become MF Provider	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Activities for ARBO development to become MF provider
753	<i>*Project Orientation, ARBO Selection and Validation</i>	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Conduct of training needs assessment for ARBOs
753	<i>*Needs Assessment</i>	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Conduct of training needs assessment for ARBOs
753	<i>*Resource Mobilization and Networking</i>	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Linkages and networking towards resource mobilization
753	<i>*Microfinance PSPs Formulation and Enhancement</i>	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Enhancement on Microfinance Formulation
753	<i>*Accounting for Non-Accountants</i>	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Training on Accounting for Non Accountants
753	<i>*Mentoring and Coaching Sessions on MF Operation</i>	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Mentoring and Coaching Session on MF Operation
753	<i>*Process Review and Assessment</i>	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Process Review and Assessment
753	<i>*Sustainability Planning</i>	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Training on Sustainability Planning
753	- Credit and Microfinance Services	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Access to credit and microfinance services
753	<i>*Pre-release orientation</i>	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Pre-release Orientation
753	<i>*Coaching and Mentoring on Credit Awareness</i>	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Coaching and Mentoring on Credit Awareness
753	<i>*The Role of Women in Credit and Microfinancing</i>	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Training on The Role of Women in Credit and Microfinancing
753	<i>*Effective Collection of Payment</i>	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Training on Effective Collection of Payment

753	<i>*Process Review and Assessment</i>	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Training on Process Review and Assessment
753	- APCP Capability Development	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Agricultural Production Credit Production Capability Development
753	<i>*Pre-release orientation</i>	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Training on Pre release orientation
753	<i>*Learning Session on Financial Literacy</i>	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Ability to understand how money works
753	<i>*Learning Session on Financial Management</i>	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Training on how to Manage Finances
753	<i>*Production Technology Training</i>	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Training on Production Technology
753	<i>*Business Planning and Farm Budgeting</i>	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Training on how to plan business and how to budget
753	<i>*Assessment/Validation of Coops with Past Due Accounts</i>	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Training on Assessment/Validation of Coops with Past Due Accounts
753	<i>*Learning Session on Effective Loan Collection and Payment</i>	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Training on Learning Session on Effective Loan Collection and Payment
753	<i>*Gender Audit in Credit and Microfinancing</i>	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Training on Gender Audit in Credit and Microfinancing
753	<i>*On-site Coaching and Mentoring Sessions on the Operations and Management of Projects</i>	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Training on On site Coaching and Mentoring Sessions on the Operations and Management of Projects
753	<i>*Documentation of BIGPs</i>	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Documentation of Best Innovative and Good Practices
753	<i>*Sustainability Planning</i>	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Training on Sustainability Planning
753	- Farmers Business School	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Conduct of Farmers Business School
753	<i>*Launching and MOA Signing</i>	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Launching and MOA Signing

753	*LPAG Formation	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Training on LPAG Formation
753	*Training of Trainers	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Training of Trainers
753	*Facilitator's Training Phases I & II	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Facilitators Training Phases I and 2
753	*FBS Sessions 1-11	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Training on FBS Sessions 1 to 11
753	*Conduct Market Chain Study	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Conduct Market Chain Study
753	*Process Review After Sessions 1-11	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Process Review After Sessions 1 to 11
753	*FBS Sessions 12-25	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Training on FBS Sessions 12 to 25
753	*Process Review After Sessions 12-15	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Process Review after Sessions 12 to 25
753	*Graduation/ Culminating Activity	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Graduation/Culminating Activity
753	- Linking Small-holder Farmers to Markets (LinkSFaM)	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Linking Small Holder Farmers Project
753	*Site Validation and Project Grounding	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	To validate the proposed site of the project
753	*Buy-in Session and Launching	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Launching of the Project
753	*Farmer Registration and Profiling	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Registration of farmers and profiling in data base
753	*AED Course 1	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Agri Enterprise Development Course 1
753	*AED Course 2	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Agri Enterprise Development Course 2

753	*AED Course 3	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Agri Enterprise Development Course 3
753	*Site Working Group Formation and Operationalization	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Formation of the working group and operation of the project
753	*Step 1 to 3 of LinkSFerM	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Linking Small Holder Farmers Project Steps 1 to 3
753	*Product Assessment and Enhancement Workshop	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	How to assess and enhance products
753	*Market Study & Test Marketing	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Market study and testing if the product is saleable
753	*Project Assessment Workshop	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Workshop on assessing the whole project
753	- PBD Lawyering	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Conduct of Program Beneficiaries Devt. Lawyering
753	*Ensuring Compliance with Local Enterprise Registration Requirements	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Ensuring Compliance with Local Enterprise Registration Requirements
753	*Accessing Available Credit Facilities, Financial Services & Debt Servicing	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Accessing Available Credit Facilities, Financial Services and Debt Servicing
753	*Understanding Contracts and MOA Preparation	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Training on Understanding Contracts and MOA Preparation
753	*Process Review and Assessment	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Process Review and Assessment
753	- VLFED Capability Building Support	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	VLFED Capability Building Support
753	*Site Selection, Validation and Consultation	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Site selection, validation and consultation
753	*Production Modules and Supply Plan Preparation	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Training on Production Modules and Supply Plan Preparation
753	*Clustering and Credit Needs Assessment	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Clustering and credit needs assessment


753	<i>*Production Technology Training</i>	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Production Technology Training
753	<i>*Business Planning and Review</i>	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Business Planning and Review
753	<i>*Resource Mobilization and Proposal Preparation</i>	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Resource Mobilization and Proposal preparation
753	<i>*Partnership Building and Networking</i>	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Training on Partnership Building and Networking
753	<i>*Buy-in Session and MOA Signing</i>	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Buy in Session and MOA signing
753	<i>*Learning Session on PSP Formulation, OSH and QPIRA</i>	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	PSP formulation, OSH and QPIRA
753	<i>*Learning Session on Processing/Manufacturing Technology</i>	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Learning Session on Processing/Manufacturing Technology
753	<i>*Environment and Sanitation in the Manufacturing Center</i>	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Training on Environment and Sanitation in the Manufacturing Center
753	<i>*Ensuring Compliance with Pre-Licensing Requirements</i>	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Training on Ensuring Compliance with Pre Licensing Requirements
753	<i>*Product Registration/Accreditation Application</i>	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Product Registration/Accreditation Application
753	<i>*Market Strategizing on Product Enhancement</i>	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Market Strategizing on Product Enhancement
753	<i>*Product Enhancement and Packaging</i>	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Training on Product Enhancement and Packaging
753	<i>*Brand Development</i>	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Training on Brand Development
753	<i>*Market Engagement</i>	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Training on Market Engagement
753	<i>*Coaching and Mentoring Sessions</i>	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Coaching and Mentoring Sessions

753	*Sustainability Planning	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Sustainability Planning
753	*Coaching and Mentoring Sessions	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Coaching and Mentoring Sessions
753	*Sustainability Planning	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Sustainability Planning
753	- Partnership Against Hunger and Poverty (EPAHP)	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Partnership Against Hunger and Poverty (EPAHP)
753	*ARBOs provided Business Development Services	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Provided services for Business Development
753	*Site Validation and consultaion with ARBOs	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Site Validation and consultaion with ARBOs
753	*Project Orientation for identified ARBOs and Institutional market	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Project Orientation for identified ARBOs
753	*Production Technology Trainings	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Trainings on Technology for Production
753	*Signing of Marketing Agreement with Buyer	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Signing of Marketing Agreement with Buyer
753	*Monitoring and Evaluation of the Project	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Monitoring and Evaluation of the Project
753	*Conduct of KAMUSTAHAN Sessions with ARBO and Marketing Institution	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Conduct session with ARBOs
753	CRFPPS Sustainable Livelihood Support	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	CRFPPS Sustainable Livelhood Support
753	*ARBO Selection and Validation	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Selection and Validation
753	*Consultation/ Coordination with ARBO	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Consultation/ Coordination with ARBO
753	*Site validation	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Site validation



753	<i>*Benchmarking, baseline data gathering, arbo profiling</i>	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Benchmarking, baseline data gathering, arbo profiling
753	<i>*Preparation of Project Proposal</i>	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Preparation of Project Proposal
753	<i>*Integration of the Provincial Project Proposal into the National Level</i>	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Integration of the Provincial Project Proposal into the National Level
753	<i>*Coordination Meeting</i>	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Coordination Meeting
753	<i>*Project Orientation</i>	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Project Orientation
753	<i>*Launching and MOA Signing</i>	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Launching and MOA Signing
753	<i>*Good Agricultural Practices (GAP) for Vegetable Production and VermI Cast Production with Hands-on Training</i>	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Hands-on Training re GAPS
753	<i>*Policy, Systems and Procedures Formulation</i>	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Formulation of Procedures
753	<i>*Business Planning</i>	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Business Planning
753	<i>*Culminating Activity</i>	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Culminating Activity
753	<i>*Implementation of AES and BDS</i>	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Implementation of AES and BDS
753	<i>*Process Review and Assessment</i>	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Process Review and Assessment
753	<i>*Project Monitoring and Evaluation</i>	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Project Monitoring and Evaluation
753	CPWASH/WASH Focused Livelihood and Enterprise	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	CPWASH/WASH Focused Livelihood and Enterprise
753	<i>*Site Selection, Validation and Consultation</i>	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Site Selection, Validation and Consultation

753	*Benchmarking, baseline data gathering, arbo profiling	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Benchmarking, baseline data gathering, arbo profiling
753	*Preparation of Project Proposal	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Preparation of Project Proposal
753	*Coordination Meeting	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Coordination Meeting
753	*Project Orientation	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Project Orientation
753	*Project Launching and Joint Planning Session	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Project Launching and Joint Planning Session
753	*PWSRIA and Consultation on Engineering Design	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	PWSRIA and Consultation on Engineering Design
753	*Hands-on WATSAN Facilities Construction	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Hands-on WATSAN Facilities Construction
753	*Turn-over of WATSAN Facilities	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Turn-over of WATSAN Facilities
753	*Naturally-Grown Vegetable Production/Bundling of WATSAN Facilities	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Naturally-Grown Vegetable Production/Bundling of WATSAN Facilities
753	*Sustainability Planning	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Sustainability Planning
753	*Bundling Livelihood with WATSAN Facilities	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Bundling Livelihood with WATSAN Facilities
753	*Process Review and Assessment	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Process Review and Assessment
753	*Project Monitoring and Evaluation	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	Regular Agency Fund (01000000)	-	-	0	Project Monitoring and Evaluation
TOTAL										13,708,000.00	13,708,000.00		


Prepared by:


NIMIA GRACED. PAHILGA
 AO IV/Head BAC Sec.

Certified Funds Available / Certified Appropriate Funds Available:

 
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APPROVED:


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