ANNEX B

DEPARTMENT OF AGRARIAN REFORM CAVITE

PROCUREMENT MONITORING REPORT

For the Period January - December 2023

CAVITE

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Y/N)	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																														
	SECURITY SERVICE	STOD	YES	ITB		11/11/2022	12/01/2022	12/16/2022	12/15/2022	12/16/2022	12/22/2022	01/09/2023	01/10/2023	01/12/2023	12/31/2023		GoP	1,345,000,000.00	1,345,000,000.00		-			2	12/01/2022	12/16/2022	12/15/2022	12/16/2022	12/21/2022	12/31/2023	
	CRFPS - ADOPTATION OF NUTRITION FARMING	ARBDSP	NO	SVP				01/09/2023	01/08/2023	01/09/2023	12/21/2022	01/10/2023	01/11/2023	01/12/2023	02/10/2023	02/10/2023	GoP	1,210,000,000.00	1,210,000,000.00		1,210,000,000.00	1,210,000,000.00									
	LEASE RENTAL	STOD	NO	SVP													GoP	360,000.00	360,000.00		360,000.00	360,000.00									
	FARM BUSINESS SCHOOL - LEARNING SITE	ARBDSP	NO	SVP				01/09/2023	01/08/2023	01/09/2023	-	01/10/2023	01/11/2023	01/12/2023	06/23/2023	06/23/2023	GoP	80,000.00	80,000.00		76,640.71	76,640.71									
	CY 2023 AIR CON REPAIR & MAINTENANCE	STOD	NO	SVP				01/09/2023	01/08/2023	01/09/2023	-	01/10/2023	01/11/2023	01/12/2023	12/31/2023		GoP	67,000.00	67,000.00		66,200.00	66,200.00									
	MONTHLY CONFERENCE	LEGAL	NO	SVP				01/30/203	01/27/2023	01/30/2023		01/31/2023	02/01/2023	02/02/2023			GoP	69,760.00	69,760.00		69,760.00	69,760.00									
	OFFICE SUPPLIES QRT 1	STOD	NO	SVP				01/30/2023	01/30/2023	01/30/2023	-	-	-	-			GoP	48,500.00	48,500.00		47,856.00	47,856.00									
	PRINTER	LEGAL	NO	SVP				02/06/2023	02/06/2023	02/06/2023	-	-	-	-			GoP	14,500.00	14,500.00		13,950.00	13,950.00									
	LAPTOP AND EXTERNAL HARD CRIVE	LTSP	NO	SVP				02/15/2023	02/15/2023	02/15/2023	-	-	-	-			GoP	49,995.00	49,995.00		42,990.00	42,990.00									
	REPAIR OF VEHICLE	STOD	NO	SVP				02/15/2023	02/15/2023	02/15/2023	-	-	-	-			GoP	129,000.00	129,000.00		124,090.00	124,090.00									
	FORMALIZING PARTNERS UNDER VLFED	ARBDSP	NO	SVP				02/17/2023	02/17/2023	02/17/2023	-	-	02/24/2023	-			GoP	2,500.00	2,500.00		2,500.00	2,500.00									
	FARM BUSINESS SCHOOL - 5TH AND 6TH SITE	ARBDSP	NO	SVP				03/03/2023	03/03/2023	03/03/2023	-	03/07/2023	03/08/2023	03/09/2023	06/20/2023	06/20/2023	GoP	200,000.00	200,000.00		199,000.00	199,000.00									
	REPAIR OF COMPUTER	STOD	NO	SVP				03/03/2023	03/03/2023	03/03/2023	-	-	-	-			GoP	30,000.00	30,000.00		27,600.00	27,600.00									
	MARKETING FORUM	ARBDSP	NO	SVP				03/08/2023	03/08/2023	03/08/2023	-	-	-	-			GoP	15,500.00	15,500.00		15,500.00	15,500.00									
	SUSTAINABILITY M & E OF INFRA PROJECTS	ARBDSP	NO	SVP				03/08/2023	03/08/2023	03/08/2023		03/08/2023	03/18/2023		05/25/2023		GoP	18,000.00	18,000.00		17,700.00	17,700.00									
																			2,556,084,755.00			1,211,063,786.71								

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
	PEST/TERMITE TREATMENT	DARAB	NO	SVP				03/08/2023	03/08/2023	03/08/2023							GoP	21,000.00	21,000.00		20,000.00	20,000.00									
	MONTHLY CONFERENCE	DARAB	NO	SVP				03/09/2023	03/09/2023	03/09/2023							GoP	30,000.00	30,000.00		30,000.00	30,000.00									
	SIBS	ARBDSP	NO	SVP				03/24/2023	03/24/2023	03/24/2023		03/27/2023	03/30/2023	03/30/2023			GoP	415,370.00	415,370.00		411,942.00	411,942.00									
	REPAIR OF VEHICLE	STOD	NO	SVP				3/20/2023	3/20/2023	3/20/2023							GoP	13,500.00	13,500.00		13,180.00	13,180.00									
	RPS QRT 1	ARBDSP	NO	SVP				04/05/2023	04/05/2023	04/05/2023			04/11/2023		04/25/2023	04/24/2023	GoP	33,600.00	33,600.00		33,600.00	33,600.00									
	REFILL OF FIRE EXTINGUISHER	STOD	NO	SVP				04/24/2023	04/24/2023	04/24/2023							GoP	4,000.00	4,000.00		3,250.00	3,250.00									
	MEALS AND TRAINING SUPPLIES FOR VLFED	ARBDSP	NO	SVP				04/24/2023	04/24/2023	04/24/2023		04/26/2023	04/27/2023	04/28/2023	05/16/2023	05/115/2023	GoP	160,000.00	160,000.00		159,950.00	159,950.00									
	PBD LAWYERING	ARBDSP	NO	SVP				04/24/2023	04/24/2023	04/24/2023		04/26/2023	04/27/2023	04/28/2023			GoP	20,000.00	20,000.00		19,375.00	19,375.00									
	SUBDIVISION SURVEY	LTSP	NO	NEGOTIATED-2 FAILED BIDDING				04/24/2023	04/24/2023	04/24/2023		05/30/2023	06/19/2023	06/01/2023			GoP	222,000.00	222,000.00		222,000.00	222,000.00		-		05/29/2023	05/30/2023	05/30/2023			CONTRACT 05/31/2023 NTP 06/01/2023
	MEALS CLOA DISTRIBUTION	LTSP	NO	SVP				05/05/2023	05/05/2023	05/05/2023		-	-	-			GoP	6,650.00	6,650.00		6,650.00	6,650.00									
	PRODUCT DEV/T - GROUND COFFEE INTO BAG	ARBDSP	NO	SVP				05/05/2023	05/05/2023	05/05/2023		05/08/2023	08/05/2023	-	05/29/2023	05/29/2023	GoP	17,000.00	17,000.00		16,890.00	16,890.00									
	LEARNING SESSION/KIMUSTAHAN	ARBDSP	NO	SVP				05/11/2023	05/11/2023	05/11/2023		-	-	-	05/26/2023	05/26/2023	GoP	15,900.00	15,900.00		15,900.00	15,900.00									
	CLAIM FOLDER REVIEW & VALIDATION	LTSP	NO	SVP				05/22/2023	05/22/2023	05/22/2023							GoP	44,800.00	44,800.00		42,400.00	42,400.00									
	CRFPS- SLS SOFT COMPONENT	ARBDSP	NO	SVP				05/22/2023	05/22/2023	05/22/2023		05/24/2023	05/25/2023	05/26/2023			GoP	191,000.00	191,000.00		190,303.00	190,303.00									
	CRFPS - SLS GREEN HOUSE HARD CPMPONENT	ARBDSP	NO	SVP				05/22/2023	05/22/2023	05/22/2023		05/24/2023	05/25/2023	05/26/2023			GoP	250,000.00	250,000.00		248,000.00	248,000.00									
	PROJECT MONITORING OF PAPH	ARBDSP	NO	SVP				05/22/2023	05/22/2023	05/22/2023		-	-	-	06/30/2023	06/30/2023	GoP	40,000.00	40,000.00		40,000.00	40,000.00									
	RPS QRT 2	ARBDSP	NO	SVP				05/25/2023	05/25/2023	05/25/2023			06/01/2023		06/06/2023	06/05/2023	GoP	49,300.00	49,300.00		49,300.00	49,300.00									
																			1,534,120.00			1,522,740.00								

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
	TRAINING OF UNDERWRITTER FOR ARBS-AIF ENROLLMENT	ARBOSP	NO	SVP				05/25/2023	05/25/2023	05/25/2023		09/25/2023	-	-	09/29/2023	09/29/2023	GoP	7,000.00	7,000.00		6,800.00	6,800.00										
	MOU SIGNING - DAR-PNPA UNDER PAHP	ARBOSP	NO	SVP				05/25/2023	05/25/2023	05/25/2023		05/25/2023	-	-	06/20/2023	06/20/2023	GoP	41,250.00	41,250.00		41,250.00	41,250.00										
	STRENGHTENING OF CREDIT WORTHINESS OF ARBS	ARBOSP	NO	SVP				05/25/2023	05/25/2023	05/25/2023		05/26/2023	05/29/2023	05/30/2023	06/02/2023	06/01/2023	GoP	62,400.00	62,400.00		59,280.00	59,280.00										
	TRAINING/HYGIENE KIT OF STRENTHENING CREDIT	ARBOSP	NO	SVP				05/25/2023	05/25/2023	05/25/2023							GoP	3,680.00	3,680.00		3,470.00	3,470.00										
	MICRO FINANCE PROVIDER	ARBOSP	NO	SVP				05/25/2023	05/25/2023	05/25/2023		05/26/2023	05/29/2023	05/30/2023	06/22/2023	05/23/2023	GoP	73,500.00	73,500.00		69,825.00	69,825.00										
	TRAINING/HYGIENE KIT OF MICRO FINANCE PROVIDER	ARBOSP	NO	SVP				05/25/2023	05/25/2023	05/25/2023							GoP	2,620.00	2,620.00		2,432.00	2,432.00										
	ASSESSMENT CUM FAST TRACKING	LEGAL	NO	SVP				05/29/2023	05/29/2023	05/29/2023							GoP	78,000.00	78,000.00		78,000.00	78,000.00										
	PLAQUE OF APPREACIATION	STOD	NO	SVP				05/29/2023	05/29/2023	05/29/2023							GoP	15,000.00	15,000.00		7,500.00	7,500.00										
	MONITORING OF RTMT	ARBOSP	NO	SVP				05/29/2023	05/29/2023	05/29/2023							GoP	3,000.00	3,000.00		3,000.00	3,000.00										
	ROUTER WIFI MONITORING OF RTMT	ARBOSP	NO	SVP				05/29/2023	05/29/2023	05/29/2023	-	-	06/05/2023	-	06/08/2023	06/08/2023	GoP	3,500.00	3,500.00		2,990.00	2,990.00										
	MONITORING OF PHYSICAL & FINANCIAL ACCOMPLISHMENT	ARBOSP	NO	SVP				05/29/2023	05/29/2023	05/29/2023					06/26/2023	06/26/2023	GoP	29,000.00	29,000.00		29,000.00	29,000.00										
	RPS - Q1	LTSP	NO	SVP				06/22/2023	06/22/2023	06/22/2023							GoP	36,400.00	36,400.00		36,400.00	36,400.00										
	VEHICLE REPAIR	STOD	NO	SVP				07/03/2023	07/03/2023	07/03/2023							GoP	79,500.00	79,500.00		76,210.00	76,210.00										
	CONSTRUCTION MATERIAL-REHAB OF VLFED PROJECT	ARBOSP	NO	SVP				05/29/2023	05/29/2023	05/29/2023	07/04/2023	07/06/2023			07/24/2023	07/24/2023	GoP	400,000.00	400,000.00		398,163.50	398,163.50										
	CASCADING OF RULES AND PROCEDURE ON ALI RULES	LEGAL	NO	SVP				07/11/2023	07/11/2023	07/11/2023							GoP	56,700.00	56,700.00		56,700.00	56,700.00										
	CASCADING OF NEW RULES AND GMOS	STOD	NO	SVP				08/07/2023	08/07/2023	08/07/2023							GoP	244,000.00	244,000.00		244,000.00	244,000.00										
	AIR CON COMPRESSOR	STOD	NO	SVP				08/22/2023	08/22/2023	08/22/2023							GoP	50,000.00	50,000.00		43,000.00	43,000.00										
	VAN HIRE TO ARID	ARBOSP	NO	SVP				08/22/2023	08/22/2023	08/22/2023		08/22/2023	08/23/2023		09/01/2023	09/01/2023	GoP	33,000.00	33,000.00		22,500.00	22,500.00										
	VAN HIRE FOR CASCADING OF NEW RULES AND GMOS	STOD	NO	SVP				08/24/2023	08/24/2023	08/24/2023							GoP	15,000.00	15,000.00		14,000.00	14,000.00										
	CASCADING CUM FAST TRACKING - 2ND SEM	LEGAL	NO	SVP				09/04/2023	09/04/2023	09/04/2023							GoP	81,900.00	81,900.00		81,900.00	81,900.00										
	RPS - QRT 3	ARBOSP	NO	SVP				09/04/2023	09/04/2023	09/04/2023			09/12/2023		09/15/2023	09/14/2023	GoP	39,600.00	39,600.00		39,600.00	39,600.00										

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
	LAPTOP	STOD	NO	SVP				09/20/2023	09/20/2023	09/20/2023		09/21/2023					GoP	196,000.00	196,000.00		191,996.00	191,996.00										
	COMPUTER REPAIR	STOD	NO	SVP				10/11/2023	10/11/2023	10/11/2023							GoP	45,000.00	45,000.00		42,420.00	42,420.00										
	HANDS ON ORIENTATION ON ODTS	STOD	NO	SVP				10/16/2023	10/16/2023	10/16/2023							GoP	56,000.00	56,000.00		56,000.00	56,000.00										
	MEALS FOR ITEASY	ARBOSP	NO	SVP				10/16/2023	10/16/2023	10/16/2023							GoP	78,800.00	78,800.00		78,800.00	78,800.00										
	LABOR AND MATERIAL FOR AIR CON - PARO OFFICE	STOD	NO	SVP				10/20/2023	10/20/2023	10/20/2023							GoP	20,000.00	20,000.00		15,500.00	15,500.00										
	REPAIR OF VEHICLE	STOD	NO	SVP				11/06/2023	11/06/2023	11/06/2023							GoP	55,000.00	55,000.00		44,750.00	44,750.00										
	GIFT PACKS FOR SENIOR CITIZEN	STOD	NO	SVP				11/08/2023	11/08/2023	11/08/2023							GoP	40,000.00	40,000.00		39,400.00	39,400.00										
	FIELD VALIDATION AND MONITORING OF LEDD	ARBOSP	NO	SVP				11/08/2023	11/08/2023	11/08/2023					11/23/2023	11/23/2023	GoP	13,200.00	13,200.00		8,800.00	8,800.00										
	EXECUTIVE CHAIR	STOD	NO	SVP				11/20/2023	11/20/2023	11/20/2023		-	11/21/2023	-			GoP	11,000.00	11,000.00		9,274.00	9,274.00										
	RPS - QRT 4 ARCDP BASED ON AMIA PLANNING SESSION	ARBOSP	NO	SVP				11/20/2023	11/20/2023	11/20/2023			11/24/2023		12/13/2023	12/12/2023	GoP	74,800.00	74,800.00		73,100.00	73,100.00										
	CASCADING AND FAST TRACKING	LEGAL	NO	SVP				11/20/2023	11/20/2023	11/20/2023							GoP	99,000.00	99,000.00		99,000.00	99,000.00										
	MONITORING ON PAPH OF ARBO, PNPA, BJMP	ARBOSP	NO	SVP				11/24/2023	11/24/2023	11/24/2023							GoP	30,000.00	30,000.00		30,000.00	30,000.00										
	3RD QRT FEEDBACKING	STOD	NO	SVP				11/29/2023	11/29/2023	11/29/2023							GoP	49,500.00	49,500.00		49,500.00	49,500.00										
	TABLE NAME PLATE/OFFICE SIGNAGE AND MOBILE PHONE	DARAB	NO	SVP				12/06/2023	12/06/2023	12/06/2023							GoP	14,800.00	14,800.00		13,590.00	13,590.00										
	YEAR END ASSESSMENT	STOD	NO	SVP				12/06/2023	12/06/2023	12/06/2023							GoP	220,000.00	220,000.00		220,000.00	220,000.00										
	CERTIFYING BODY	STOD	NO	SVP				12/06/2023	12/06/2023	12/06/2023							GoP	285,000.00	285,000.00		285,000.00	285,000.00										
	VALIDATION AND INSPECTION OF GOL LANDHOLDINGS	LTSP	NO	SVP				12/06/2023	12/06/2023	12/06/2023							GoP	117,550.00	117,550.00		95,150.00	95,150.00										
	VAN HIRE FOR GOL VALIDATION	LTSP	NO	SVP				12/15/2023	12/15/2023	12/15/2023							GoP	60,000.00	60,000.00		60,000.00	60,000.00										
	DIGITAL VOICE RECORDER	DARAB	NO	SVP				12/15/2023	12/15/2023	12/15/2023							GoP	10,000.00	10,000.00		8,200.00	8,200.00										
	FAST TRACKING WORKSHOP	DARAB	NO	SVP				12/15/2023	12/15/2023	12/15/2023							GoP	12,000.00	12,000.00		12,000.00	12,000.00										
																			1,288,100.00			1,257,130.00									

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	FUEL, OIL AND LUBRICANT	STOD	NO													1,175,000.00	GoP														
	COMMUNICATION	STOD	NO													805,000.00	GoP														
	UTILITIES	STOD	NO													1,345,000.00	GoP														
	FIDELITY BOND/INSURANCE/TAXES	STOD	NO													122,000.00	GoP														
	ACCOUNTABLE FORMS	STOD	NO													10,000.00	GoP														
	AWARD AND INCENTIVE	STOD	NO													184,000.00	GoP														
	OTHER GENRAL SERVICES	STOD	NO													820,000.00	GoP														
																4,461,000.00															

Total Alloted Budget of Procurement Activities	**4,376,820.00**
Total Contract Price of Procurement Activities Conducted	**4,271,240.50**
Total Savings (Total Alloted Budget - Total Contract Price)	**105,579.50**

ON-GOING PROCUREMENT ACTIVITIES

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Y/N)	Mode of Procurement	Actual Procurement Activity												Source of Funds
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	
	LOYALTY RING	STOD	NO	SVP		11/30/2023		12/18/2023	12/19/2023	12/19/2023							GoP

Total Alloted Budget of On-going Procurement Activities

Prepared by:

MILA B. HADJI ZAMAN
BAC Sec Head

Recommended for Approval by:

EVA R. REYES
BAC Chairperson

APPROVED:

JAMES ARTHUR T. DUBONGCO
Head of the Procuring Entity