

**(DEPARTMENT OF AGRARIAN REFORM, PROVINCIAL OFFICE, DAVAO CITY) Supplemental Annual Procurement Plan for FY 2023 (July to December 2023)**

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100001000	Representation Expenses	5029903000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	3rd quarter	Regular Agency Fund (010000000)	21000	21000		PARCCOMs 3rd Quarter Budget per Sub Allotment Release Order # 13
200000100001000	Office Supplies and Materials	5020301002	GASS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	N/A	3rd quarter	Regular Agency Fund (010000000)	500	500		PARCCOMs 3rd Quarter Budget per Sub Allotment Release Order # 13
200000100001000	Fuel Oil and Lubricants	5020309000	GASS	Direct Contracting (Sec. 50)	N/A	N/A	N/A	3rd quarter	Regular Agency Fund (010000000)	500	500		PARCCOMs 3rd Quarter Budget per Sub Allotment Release Order # 13
200000100001000	Other Maintenance and Operating Expenses	5029999099	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	3rd quarter	Regular Agency Fund (010000000)	86250	86250		PARCCOMs 3rd Quarter Budget per Sub Allotment Release Order # 13
200000100001000	Insurance	5021503000	GASS	Direct Contracting (Sec. 50)	N/A	N/A	N/A	3rd quarter	Regular Agency Fund (010000000)	8000	8000		PARCCOMs 3rd Quarter Budget per Sub Allotment Release Order # 13
200000100001000	Communication Allowance	5020502001	GASS	Direct Contracting (Sec. 50)	N/A	N/A	N/A	3rd quarter	Regular Agency Fund (010000000)	5700	5700		PARCCOMs 3rd Quarter Budget per Sub Allotment Release Order # 13
200000100001000	Postage and Courier	5020501000	GASS	Direct Contracting (Sec. 50)	N/A	N/A	N/A	3rd quarter	Regular Agency Fund (010000000)	500	500		PARCCOMs 3rd Quarter Budget per Sub Allotment Release Order # 13
3301001000010000	Representation Expenses	5029903000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	3rd quarter	Regular Agency Fund (010000000)	10000	10000		Support Fund for the Field-level Activities under the DAR-MASS-SPECC Partnership on Agroenterprise Capacity Enhancement (PACE) per Sub Allotment Release Order # 01
3301001000040000	Trainings	5020201002	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	3rd quarter	Regular Agency Fund (010000000)	975000	975000		Support Fund for the Implementation of Value Chain Boosting Project for High-value Crops in Region XI per Sub Allotment Release Order no. 18
3301001000040000	Rents- Motor Vehicles	5029905003	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	3rd quarter	Regular Agency Fund (010000000)	25000	25000		Support Fund for the Implementation of Value Chain Boosting Project for High-value Crops in Region XI per Sub Allotment Release Order no. 18
200000100001000	Representation Expenses	5029903000	GASS	Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	4th quarter	Regular Agency Fund (010000000)	41500	41500		PARCCOMs 4th Quarter Budget per Sub Allotment Release Order # 23
200000100001000	Communication Allowance	5020502001	GASS	Direct Contracting (Sec. 50)	N/A	N/A	N/A	4th quarter	Regular Agency Fund (010000000)	5700	5700		PARCCOMs 4th Quarter Budget per Sub Allotment Release Order # 23
200000100001000	Postage and Courier	5020501000	GASS	Direct Contracting (Sec. 50)	N/A	N/A	N/A	4th quarter	Regular Agency Fund (010000000)	500	500		PARCCOMs 4th Quarter Budget per Sub Allotment Release Order # 23
200000100001000	Other Maintenance and Operating Expenses	5029999099	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	4th quarter	Regular Agency Fund (010000000)	102750	102750		PARCCOMs 4th Quarter Budget per Sub Allotment Release Order # 23
200000100001000	Fuel Oil and Lubricants	5020309000	GASS	Direct Contracting (Sec. 50)	N/A	N/A	N/A	3rd quarter	Regular Agency Fund (010000000)	500	500		PARCCOMs 4th Quarter Budget per Sub Allotment Release Order # 23

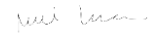
Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100001000	Office Supplies and Materials	5020301002	GASS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	N/A	3rd quarter	Regular Agency Fund (01000000)	500	500		PARCCOMs 4th Quarter Budget per Sub Allotment Release Order # 23
330100100003000	Maintenance and Other Operating Expenses	5020502001	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	4th quarter	Regular Agency Fund (01000000)	6000	6000		PARCCOMs 4th Quarter Budget per Sub Allotment Release Order # 23

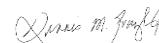
Prepared by:


  
 RODA O. SARTE  
 BAC Secretariat


Recommending Approval:

  
 ATTY. JAN DAVID B. DELA CRUZ  
 BAC Chairman


  
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Approved by:

  
 ATTY. JOE BAR C. PONDOC, JD  
 Provincial Agrarian Refprm Program Officer II

**(DEPARTMENT OF AGRARIAN REFORM, PROVINCIAL OFFICE, DAVAO CITY) Revised Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Common Use Supplies and Equipment Available at PS DBM	5020301002	GASS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	Quarterly	Regular Agency Fund (01000000)	200000	200000		per APP-CSE 2023
100000100001000	Common Use Supplies and Equipment not Available at PS DBM	5020301002	GASS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	N/A	Quarterly	Regular Agency Fund (01000000)	413000	413000		per APP-CSE 2023
100000100001000	Accountable Forms	5020302000	GASS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	20000	20000		Purchase of OR, Check, etc
100000100001000	Fuel Oil and Lubricants	5020309000	GASS	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	N/A	N/A	N/A	Monthly	Regular Agency Fund (01000000)	400000	400000		
100000100001000	Utility Expenses Water	5020401000	GASS	Direct Contracting (Sec. 50)	N/A	N/A	N/A	Monthly	Regular Agency Fund (01000000)	85000	85000		Provincial & Field Offices
100000100001000	Utility Expenses Electricity	5020402000	GASS	Direct Contracting (Sec. 50)	N/A	N/A	N/A	Monthly	Regular Agency Fund (01000000)	900000	900000		Provincial & Field Offices
100000100001000	Communication Expenses Postage and Courier Services	5020501000	GASS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	30000	30000		
100000100001000	Communication Expenses Telephone Mobile	5020502001	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	Monthly	Regular Agency Fund (01000000)	250000	250000		
100000100001000	Communication Expenses Telephone Landline	5020502002	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	Monthly	Regular Agency Fund (01000000)	220000	220000		
100000100001000	Communication Expenses Intrenet Subscription	5020503000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	Monthly	Regular Agency Fund (01000000)	200000	200000		
100000100001000	Communication Expenses Cable, Satellite, Telegraph and Radio	5020504000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	Monthly	Regular Agency Fund (01000000)	24000	24000		
100000100001000	Janitorial Services	5021202000	GASS	Public Bidding	Oct 2022	Dec 2022	Jan 2023	Jan 2023	Regular Agency Fund (01000000)	567000	567000		
100000100001000	Security Services	5021203000	GASS	Public Bidding	Oct 2022	Dec 2022	Jan 2023	Jan 2023	Regular Agency Fund (01000000)	833000	833000		
100000100001000	Other General Services	5021299099	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	Monthly	Regular Agency Fund (01000000)	1348700	1348700		

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Repairs and Maintenance - Buildings	5021304001	GASS	- Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	450000	450000		Provincial & Field Offices
100000100001000	Repairs and Maintenance - Office Equipment	5021305002	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	25000	25000		Provincial & Field Offices
100000100001000	Repairs and Maintenance - ICT Equipment	5021305003	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	25000	25000		Provincial & Field Offices
100000100001000	Repairs and Maintenance - Motor Vehicles	5021306001	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	350000	350000		
100000100001000	Taxes, Duties and Licenses	5021501001	GASS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	15000	15000		
100000100001000	Fidelity Bond Premiums	5021502000	GASS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	Annually, as per due date	Regular Agency Fund (01000000)	15000	15000		
100000100001000	Insurance Expenses	5021503000	GASS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	Annually, as per due date	Regular Agency Fund (01000000)	40000	40000		
100000100001000	Advertising, Promotional and Marketing Expenses	5029901000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	5000	5000		
100000100001000	Printing and Publication Expenses	5029902000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	5000	5000		
100000100001000	Representation Expenses	5029903000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	Monthly	Regular Agency Fund (01000000)	100000	100000		
100000100001000	Transportation and Delivery Expenses	5029904000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	5000	5000		
100000100001000	Rent - Building and Structure	5029905001	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	Monthly	Regular Agency Fund (01000000)	250000	250000		Field Offices
100000100001000	Other Subscription Expenses	5029907099	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	11000	11000		
100000100001000	Training - ManCom / Assessments	5020201002	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	Monthly	Regular Agency Fund (01000000)	100000	100000		
310100000000000	Common Use Supplies and Equipment Available at PS DBM	5020301002	LTSP	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	Quarterly	Regular Agency Fund (01000000)	10000	10000		per APP-CSE 2023
310100000000000	Common Use Supplies and Equipment not Available at PS DBM	5020301002	LTSP	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	N/A	Quarterly	Regular Agency Fund (01000000)	39033	39033		per APP-CSE 2023
310100000000000	Representation Expenses	5029903000	LTSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	12000	12000		

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
31010000000000	Fuel Oil and Lubricants	5020309000	LTSP	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	N/A	N/A	N/A	Monthly	Regular Agency Fund (01000000)	10000	10000		
31010000000000	Survey Expenses	5020701000	LTSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	65000	65000		
31010000000000	Training - Assessments	5020201002	LTSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	5000	5000		
31010000000000	Other General Services	5021299099	LTSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	Monthly	Regular Agency Fund (01000000)	50000	50000		
32010000000000	Common Use Supplies and Equipment Available at PS DBM	5020301002	AJDP	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	Quarterly	Regular Agency Fund (01000000)	30000	30000		per APP-CSE 2023
32010000000000	Common Use Supplies and Equipment not Available at PS DBM	5020301002	AJDP	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	N/A	Quarterly	Regular Agency Fund (01000000)	230000	230000		per APP-CSE 2023
32010000000000	Fuel Oil and Lubricants	5020309000	AJDP	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	N/A	N/A	N/A	Monthly	Regular Agency Fund (01000000)	38000	38000		
32010000000000	Communication Expenses Postage and Courier Services	5020501000	AJDP	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	5000	5000		
32010000000000	Communication Expenses Telephone Mobile	5020502001	AJDP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	Monthly	Regular Agency Fund (01000000)	31000	31000		
32010000000000	Communication Expenses Telephone Landline	5020502002	AJDP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	Monthly	Regular Agency Fund (01000000)	40000	40000		
32010000000000	Communication Expenses Intrenet Subscription	5020503000	AJDP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	Monthly	Regular Agency Fund (01000000)	15000	15000		
32010000000000	Professional Services - Legal	5021101000	AJDP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	112000	112000		
32010000000000	Other General Services	5021299099	AJDP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	Monthly	Regular Agency Fund (01000000)	708000	708000		
32010000000000	Repairs and Maintenance - Office Equipment	5021305002	AJDP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	15000	15000		
32010000000000	Repairs and Maintenance - ICT Equipment	5021305003	AJDP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	20000	20000		
32010000000000	Repairs and Maintenance - Motor Vehicles	5021306001	AJDP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	30000	30000		
32010000000000	Advertising, Promotional and Marketing Expenses	5029901000	AJDP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	5000	5000		


Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3201000000000000	Printing and Publication Expenses	5029902000	AJDP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	2000	2000		
3201000000000000	Representation Expenses	5029903000	AJDP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	Monthly	Regular Agency Fund (01000000)	190000	190000		
3201000000000000	Transportation and Delivery Expenses	5029904000	AJDP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	2000	2000		
3201000000000000	Other Subscription Expenses	5029907099	AJDP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	5000	5000		
3201000000000000	Training - Adjudication of Agrarian Reform Cases	5020201002	AJDP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	50000	50000		
3201000000000000	Training - Resolution of Agrarian Law Implementation Cases	5020201002	AJDP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	8000	8000		
3201000000000000	Training - Provision of Agrarian Legal Assistance	5020201002	AJDP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	80000	80000		
3301000000000000	Common Use Supplies and Equipment Available at PS DBM	5020301002	ARBDS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	Quarterly	Regular Agency Fund (01000000)	98000	98000		per APP-CSE 2023
3301000000000000	Common Use Supplies and Equipment not Available at PS DBM	5020301002	ARBDS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	N/A	Quarterly	Regular Agency Fund (01000000)	950000	950000		per APP-CSE 2023
3301000000000000	Fuel Oil and Lubricants	5020309000	ARBDS	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	N/A	N/A	N/A	Monthly	Regular Agency Fund (01000000)	140000	140000		
3301000000000000	Communication Expenses Telephone Mobile	5020502001	ARBDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	Monthly	Regular Agency Fund (01000000)	65000	65000		
3301000000000000	Communication Expenses Telephone Landline	5020502002	ARBDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	Monthly	Regular Agency Fund (01000000)	55000	55000		
3301000000000000	Communication Expenses Intrenet Subscription	5020503000	ARBDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	Monthly	Regular Agency Fund (01000000)	40000	40000		
3301000000000000	Other General Services	5021299099	ARBDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	Monthly	Regular Agency Fund (01000000)	492267	492267		
3301000000000000	Repairs and Maintenance - Buildings	5021304001	ARBDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	25000	25000		
3301000000000000	Repairs and Maintenance - Office Equipment	5021305002	ARBDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	37000	37000		


Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3301000000000000	Repairs and Maintenance - ICT Equipment	5021305003	ARBDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	38000	38000		
3301000000000000	Repairs and Maintenance - Motor Vehicles	5021306001	ARBDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	90000	90000		
3301000000000000	Subsidies - Others	5021499000	ARBDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	Monthly	Regular Agency Fund (01000000)	1880000	1880000		
3301000000000000	Advertising, Promotional and Marketing Expenses	5029901000	ARBDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	30000	30000		
3301000000000000	Printing and Publication Expenses	5029902000	ARBDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	38000	38000		
3301000000000000	Representation Expenses	5029903000	ARBDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	Monthly	Regular Agency Fund (01000000)	290000	290000		
3301000000000000	Transportation and Delivery Expenses	5029904000	ARBDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	22000	22000		
3301000000000000	Training - Climate Resilient Farm Prod.	5020201002	ARBDS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	150000	150000		
3301000000000000	Training - Enterprise Dev't. and Eco Support	5020201002	ARBDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	656000	656000		
3301000000000000	Training - Social Infra Bldg.	5020201002	ARBDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	80000	80000		
3301000000000000	Training - Supervision and Management Effec. Delivery of Support Services	5020201002	ARBDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	230000	230000		


Prepared by:

  
**RODA O. SARTE**  
 BAC Secretariat


Recommending Approval:

  
**ATTY. JAN DAVID B. DELA CRUZ**  
 BAC Chairman

  
**RUEL D. LAROSA**  
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 BAC-Member

Approved by:

  
**ATTY. JOEBAR C. PONDOC, JD**  
 Provincial Agrarian Refprm Program Officer II