

APP-NON-CSE-FY-2024 DAR-MIMAROPA-ROMBLON

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.	Supplies and Material												
	Common Use Supplies & Equipment available at PS. DBM	STOD		NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly					
	Common Use Supplies & Equipment available at PS. DBM	LTSP		NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly					
	Common Use Supplies & Equipment available at PS. DBM	ADJUDICATION		NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly					
	Common Use Supplies & Equipment available at PS. DBM	ALS/LEGAL		NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly					
	Common Use Supplies & Equipment available at PS. DBM	ARBDSPP		NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly					
	Common Use Supplies & Equipment not available at PS. DBM	STOD		NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly					
	Common Use Supplies & Equipment not available at PS. DBM	LTSP		NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly					
	Common Use Supplies & Equipment not available at PS. DBM	ADJUDICATION		NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly					
	Common Use Supplies & Equipment not available at PS. DBM	ALS/LEGAL		NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly					
	Common Use Supplies & Equipment not available at PS. DBM	ARBDSPP		NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly					
	Mandatories												
	Training Expenses	STO Division		NP-53.9 - Small Value Procurement	N/A	N/A	2nd & 3rd Qrt.	2nd & 3rd Qrt.	GoP	50,000.00	50,000.00		
	Fuel, Oil and Lubricants	STO Division	Yes	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	405,000.00	405,000.00		For Service Vehicles and Maintenance
	Utilities												
	Water	STO Division		NP-53.9 - Small Value Procurement	N/A	N/A	Weekly	Weekly	GoP	285,000.00	285,000.00		Drinking Water
	Electricity	STO Division		Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	560,000.00	560,000.00		For Payment of Electric Bills
	Communications												
	Mobile	STO Division		Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	450,000.00	450,000.00		Mobile Communication
	Internet	STO Division	Yes	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	204,000.00	204,000.00		Internet Connection
	Postage	STO Division		NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	25,000.00	25,000.00		Mailing of Communications
	Cable	STO Division		Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	5,000.00	5,000.00		Maintenance of Cable
	General Services												
	Other General Services	STO Division		Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	800,000.00	800,000.00		Contract of Services
	Security Manpower Services	STO Division	Yes	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	600,000.00	600,000.00		Provision of Security Services
	Taxes & Insurance Premiums												
	Fidelity Bond Premium	STO Division		Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	30,000.00	30,000.00		
	Insurance Expense	STO Division		Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	30,000.00	30,000.00		
	Rent/Lease Expense												
	Office Building	STO Division	Yes	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January, 2024	January, 2024	GoP	876,000.00	876,000.00		Office Rental
	Storage Building	STO Division	Yes	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January, 2024	January, 2024	GoP	374,000.00	374,000.00		Storage Rental
	Repair and Maintenance												
	Office Equipment	STO Division		NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	30,000.00	30,000.00		Maintenance of Office Equipment
	Information and Communication	STO Division		Direct Contracting	N/A	N/A	Quarterly	Quarterly	GoP	65,000.00	65,000.00		Maintenance of Communication Technology
	Vehicles	STO Division		Direct Contracting	N/A	N/A	Quarterly	Quarterly	GoP	50,000.00	50,000.00		Maintenance of Vehicles
	LTSP												
	1. LAND ACQUISITION AND DISTRIBUTION (LAD)												
	ALS/LEGAL												
	A. Case Resolution of Agrarian Law Implementation Cases (ALI)												
	A.1.3.1 Case Build Up with Recommendation to DARRO												
	Trainings	ALS/Legal		NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	6,000.00	6,000.00		Training
	B. Provision of Agrarian Legal Assistance												
	A. Mediation/ADR												
	Trainings	ALS/Legal		NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	50,000.00	50,000.00		Training
	B. ARB Representation												
	B.1 Judicial												
	B.1.3. Just Compensation												
	Representation Expense	ALS/Legal		NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	55,000.00	55,000.00		
	B.2 Quasi Judicial												
	B.2.1.a Cases Handled for quasi judicial representation												
	Training	ALS/LEGAL		NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	60,000.00	60,000.00		Training
	C. Other ALA Service (Non-Case Resolution)												
	C.3. Land Transfer Clearances												
	Training	ALS/LEGAL		NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	43,000.00	43,000.00		Training
	AJDP												
	Adjudication of Agrarian Reform Cases												
	2.1 Case Resolution												
	a. Regular Case												
	Repair & Maintenance	AJDP		NP-53.9 - Small Value Procurement	N/A	N/A	1st & 2nd Qrt.	1st & 2nd Qrt.	GoP	10,000.00	10,000.00		
	1st Quarter Assessment	AJDP		NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GoP	10,000.00	10,000.00		Quarterly Accomplishments
	2nd Quarter Assessment	AJDP		NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GoP	33,000.00	33,000.00		Quarterly Accomplishments
	b. Just Compensation												
	2nd Quarter Assessment Training	AJDP		NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter	3rd Quarter	GoP	23,000.00	23,000.00		Quarterly Accomplishments
	2.7 Implementation of Writ of Installation												
	3rd Quarter Assessment Training	AJDP		NP-53.9 - Small Value Procurement									
	AGRARIAN REFORM BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM (ARBDSPP)												
	1. Supervision and Management for Effective Delivery of Support												
	1.1 Conduct of IT-Enabled Maturity Assessment												
	Conduct Training												
	Feedbacking and Action Planning	ARBDSPP Division		NP-53.9 - Small Value Procurement	N/A	N/A	3rd & 4th Qrt.	3rd & 4th Qrt.	GoP	65,000.00	65,000.00		ITEMA Feedbacking
	ICT Software Subscription	ARBDSPP Division		NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter	3rd Quarter	GoP	5,000.00	5,000.00		
	1.2 Sustainability Monitoring of Infra Previously Completed and Turned-over to LGUs for Maintenance												
	ICT Software Subscription	ARBDSPP Division		NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GoP	7,000.00	7,000.00		
	1.3 Supervision, Management, Monitoring and Evaluation												
	Conduct Assessment												
	1st Quarter Assessment	ARBDSPP Division		NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GoP	30,000.00	30,000.00		First Quarter Assessment of Accomplishments



FERNANDO F. FABRO
BAC Secretariat

0

BIDS AND AWARDS COMMITTEE:



COSME JAIME M. MENDOZA
BAC Chairperson



CAMILO CLARO M. PACQUING
Head of the Procuring Entity (HOPE)/PARPO II



FELINO DAVID M. MAGALLON
Vice-Chairman



CLAIRE G. FETALVER
Member



MARIA ANA JOY G. FADERO
Member

IRENE B. MAULION
Member



WILFRED F. GABUTERO
Member



MELLANIE F. LORZANO
Member

Reviewed by :



MELLANIE F. LORZANO
Provincial Budget Officer