APP-NON-CSE-FY-2024 DAR-MIMAROPA-ROMBLON

Common Use Supplies & Equipment available at PS. DBM LTSP N Common Use Supplies & Equipment available at PS. DBM ADJUDICATION N Common Use Supplies & Equipment available at PS. DBM ALSLEGAL N Common Use Supplies & Equipment available at PS. DBM ARBDSP N Common Use Supplies & Equipment not available at PS. DBM STOD N Common Use Supplies & Equipment not available at PS. DBM LTSP N Common Use Supplies & Equipment not available at PS. DBM ADJUDICATION N Common Use Supplies & Equipment not available at PS. DBM ADJUDICATION N Common Use Supplies & Equipment not available at PS. DBM ALSLEGAL N	Mode of Procurement  P-53.5 Agency-to-Agency P-53.5 - Small Value Procurement P-53.9 - Small Value Procurement P-53.9 - Small Value Procurement P-53.9 - Small Value Procurement	Schedi Advertisem ent/Posting of IB/REI  N/A N/A N/A N/A N/A N/A N/A N/A N/A N/	ule for Ea Submiss ion/Ope ning of Bids N/A N/A N/A N/A N/A N/A N/A N/A N/A	Notice of Award  Quarterly Quarterly Quarterly Quarterly Quarterly Quarterly Quarterly Quarterly Quarterly	Contract Signing  Quarterly Quarterly Quarterly Quarterly	Sourc e of Fund s	Total 24,000.00	mated Budget (Phi	co	Remarks (brief description of Project)
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Common Use Supplies & Equipment available at PS. DBM ALS/LEGAL N Common Use Supplies & Equipment available at PS. DBM ARBDSP N Common Use Supplies & Equipment not available at PS. DBM STOD N Common Use Supplies & Equipment not available at PS. DBM LTSP N Common Use Supplies & Equipment not available at PS. DBM ADJUDICATION N Common Use Supplies & Equipment not available at PS. DBM ALS/LEGAL N	P-53.5 Agency-to-Agency P-53.9 - Small Value Procurement	N/A N/A N/A N/A N/A	N/A N/A N/A	Quarterly Quarterly				24,000.00		
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Common Use Supplies & Equipment not available at PS. DBM STOD N Common Use Supplies & Equipment not available at PS. DBM LTSP N Common Use Supplies & Equipment not available at PS. DBM ADJUDICATION N Common Use Supplies & Equipment not available at PS. DBM ALS/LEGAL N	P-53.9 - Small Value Procurement	N/A N/A N/A N/A	N/A N/A		Quarterly		218.000.00	218,000,00		
Common Use Supplies & Equipment not available at PS. DBM ADJUDICATION NI Common Use Supplies & Equipment not available at PS. DBM ALS/LEGAL NI	P-53.9 - Small Value Procurement P-53.9 - Small Value Procurement P-53.9 - Small Value Procurement	N/A N/A N/A	N/A			+ +	210,000.00	210,000.00		
Common Use Supplies & Equipment not available at PS. DBM ADJUDICATION NI Common Use Supplies & Equipment not available at PS. DBM ALS/LEGAL NI	P-53.9 - Small Value Procurement P-53.9 - Small Value Procurement	N/A N/A		Quarterly	Quarterly	+ +	14.000.00	14,000.00		
Common Use Supplies & Equipment not available at PS. DBM ALS/LEGAL N	P-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly					
				Quarterly	Quarterly		58,000.00	58,000.00		
			N/A	Quarterly	Quarterly		74,000.00	74,000.00		
Common des Cappinos à Equipment not available at 1 e. Dom. 7410001			N/A	Quarterly	Quarterly		276,000.00	276,000.00		
		1471	1471	Quartony	Guartony		270,000.00	270,000.00		
Mandatories										
	D 50 0 0 111/-1 D	N/A	N/A	0.100.10.4	0.100.10.1	0.0	50,000,00	50,000.00		
				2nd & 3rd Qrt.		GoP	50,000.00	50,000.00		
Fuel, Oil and Lubricants STO Division Yes Di	irect Contracting	N/A	N/A	Monthly	Monthly	GoP	405,000.00	405,000.00		For Service Vehicles and Maintenance
Utilities										
Water STO Division N	P-53.9 - Small Value Procurement	N/A	N/A	Weekly	Weekly	GoP	285,000,00	285,000,00		Drinking Water
Electricity STO Division Di	irect Contracting	N/A	N/A	Monthly	Monthly	GoP	285,000.00 560,000.00	285,000.00 560,000.00		For Payment of Electric Bills
Electrony CTO Division	noor contracting	1471	1471	ivioritiny	monuny	001	000,000.00	000,000.00		T of T dyffiont of Electric Bills
						+				
Communications										
Mobile STO Division Di				Monthly	Monthly	GoP	450,000.00	450,000.00		Mobile Communication
Internet STO Division Yes Di	irect Contracting			Monthly	Monthly	GoP	204,000.00	204.000.00		Internet Connection
	P-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	25,000.00	25,000.00		Mailing of Communications
Cable STO Division Di				Monthly	Monthly	GoP	5,000.00	5,000.00		Maintenance of Cable
STO DIVISION DI	noct Contracting	IW/A	13075	IVIOTIUITY	IVIOLITIII	JUF	3,000.00	3,000.00		Iviali itelianice di Cable
General Services										
Other General Services STO Division Di	irect Contracting	N/A	N/A	Monthly	Monthly	GoP	800,000.00 600,000.00	800,000.00 600,000.00		Contract of Services
Security Manpower Services STO Division Yes N	P-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	600.000.00	600,000,00		Provision of Security Services
163 14							111,130.00	,-50.00		
Tours & Insurance Descriptions										
Taxes & Insurance Premiums										
Fidelity Bond Premium STO Division Di	irect Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	30,000.00 30,000.00	30,000.00 30,000.00		
Insurance Expense STO Division Di	irect Contracting	N/A	N/A	Monthly	Monthly	GoP	30,000.00	30,000.00		
Rent/Lease Expense										
Office D. Tribus	D 50 401 ( D - 1 D 1 ) /	N/A	A1/A	1	1	0.0	070.000.00	070.000.00		Office Books
Office Building STO Division Yes N Storage Building STO Division Yes N			N/A	January, 2024	January, 2024 January, 2024	GOP	876,000.00	876,000.00		Office Rental
Storage Building STO Division Yes N	P-53.10 Lease of Real Property and Venue	N/A	N/A	January, 2024	January, 2024	GoP	374,000.00	374,000.00		Storage Rental
Repair and Maintenance										
Office Equipment STO Division NI	P-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	30,000.00	30,000.00		Maintenance of Office Equipment
					Quarterly	GoP	65,000.00	65,000.00		Maintenance of Communication Technology
	irect Contracting	N/A	N/A	Quarterly	Quarterly	GoP	50,000.00	50,000.00		Maintenance of Vehicles
Verilicies 310 Division Di	liect Contracting	IN/A	IN/A	Quarterly	Quarterly	GUF	30,000.00	30,000.00		Ividiriteriance or venicles
LTSP										
1. LAND ACQUISITION AND DISTRIBUTION (LAD)										
1. LAND ACQUISITION AND DISTRIBUTION (LAD)										
ALS/LEGAL										
ALS/LEGAL A. Case Resolution of Agrarian Law Implementation Cases (ALI)										
ALS/LEGAL  A. Case Resolution of Agrarian Law Implementation Cases (ALI)  A.1.3.1 Case Build Up with Recommendation to DARRO										
ALS/LEGAL A. Case Resolution of Agrarian Law Implementation Cases (ALI) A. 1.3.1 Case Build Up with Recommendation to DARRO Trainings ALS/Legal N	P-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	6,000.00	6,000.00		Training
ALS/LEGAL A. Case Resolution of Agrarian Law Implementation Cases (ALI) A. 1.3.1 Case Build Up with Recommendation to DARRO Trainings ALS/Legal N	P-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	6,000.00	6,000.00		Training
ALS/LEGAL A. Case Resolution of Agrarian Law Implementation Cases (ALI) A.1.3.1 Case Build Up with Recommendation to DARRO Trainings B. Provision of Agrarian Legal Assistance	P-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	6,000.00	6,000.00		Training
ALS/LEGAL A. Case Resolution of Agrarian Law Implementation Cases (ALI) A.1.3.1 Case Build Up with Recommendation to DARRO Trainings B. Provision of Agrarian Legal Assistance A. Mediation/ADR								-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
ALS/LEGAL A. Case Resolution of Agrarian Law Implementation Cases (ALI) A.1.3.1 Case Build Up with Recommendation to DARRO Trainings B. Provision of Agrarian Legal Assistance A. Mediation/ADR					Quarterly	GoP	6,000.00	6,000.00		Training
ALS/LEGAL A. Case Resolution of Agrarian Law Implementation Cases (ALI) A.1.3.1 Case Build Up with Recommendation to DARRO Trainings B. Provision of Agrarian Legal Assistance A. Mediation/ADR Trainings ALS/Legal N								-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
ALS/LEGAL  A. Case Resolution of Agrarian Law Implementation Cases (ALI)  A.1.3.1 Case Build Up with Recommendation to DARRO Trainings  B. Provision of Agrarian Legal Assistance  A. Mediation/ADR  Trainings  ALS/Legal  N.  B. ARB Representation								-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
ALS/LEGAL A. Case Resolution of Agrarian Law Implementation Cases (ALI) A.1.3.1 Case Build Up with Recommendation to DARRO Trainings B. Provision of Agrarian Legal Assistance A. Mediation/ADR Trainings ALS/Legal N								-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
ALS/LEGAL  A. Case Resolution of Agrarian Law Implementation Cases (ALI)  A.1.3.1 Case Build Up with Recommendation to DARRO Trainings  B. Provision of Agrarian Legal Assistance  A. Mediation/ADR Trainings  B. ARB Representation  B. 1 Judicial  B. 1.3. Just Compensation	P-53.9 - Small Value Procurement	N/A	N/A			GoP	50,000.00	50,000.00		
ALS/LEGAL  A. Case Resolution of Agrarian Law Implementation Cases (ALI)  A.1.3.1 Case Build Up with Recommendation to DARRO Trainings  B. Provision of Agrarian Legal Assistance  A. Mediation/ADR Trainings  B. ARB Representation  B. 1 Judicial  B. 1.3. Just Compensation	P-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	50,000.00	50,000.00		
ALS/LEGAL	P-53.9 - Small Value Procurement	N/A	N/A					-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
ALS/LEGAL  A. Case Resolution of Agrarian Law Implementation Cases (ALI)  A.1.3.1 Case Build Up with Recommendation to DARRO Trainings  B. Provision of Agrarian Legal Assistance  A. Mediation/ADR  Trainings  ALS/Legal  N.  B. APB Representation  B. J. Judicial  B. 1.3. Just Compensation  Representation Expense  B. 2 Cussi Judicial  N.  ALS/Legal  N.	P-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	50,000.00	50,000.00		
ALS/LEGAL	P-53.9 - Small Value Procurement P-53.9 - Small Value Procurement	N/A	N/A N/A	Quarterly	Quarterly	GoP	50,000.00	50,000.00		Training
ALS/LEGAL  A. Case Resolution of Agrarian Law Implementation Cases (ALI)  A. 1.3.1 Case Build Up with Recommendation to DARRO Trainings  B. Provision of Agrarian Legal Assistance  A. Mediation/ADR  Trainings  ALS/Legal  N.  B. ARB Representation  B. 1 Judicial  B. 1.3. Just Compensation  Representation Expense  B. 2 Ouasi Judicial  B. 2. Ouasi Judicial  B. 2. 1.a. Cases Handled for quasi judicial representation  Training  ALS/LEGAL  N.	P-53.9 - Small Value Procurement P-53.9 - Small Value Procurement	N/A	N/A N/A	Quarterly	Quarterly	GoP	50,000.00	50,000.00		
ALS/LEGAL	P-53.9 - Small Value Procurement P-53.9 - Small Value Procurement	N/A	N/A N/A	Quarterly	Quarterly	GoP	50,000.00	50,000.00		Training
ALS/LEGAL  A. Case Resolution of Agrarian Law Implementation Cases (ALI)  A.1.3.1 Case Build Up with Recommendation to DARRO Trainings  B. Provision of Agrarian Legal Assistance  A. Mediation/ADR  Trainings  ALS/Legal  N  B. ABR Representation  B. Judicial  B.1.3. Just Compensation  Representation Expense  ALS/Legal  N  C. Other ALA Service (Non-Case Resolution)  C.3. Land Transifer Clearances	P-53.9 - Small Value Procurement P-53.9 - Small Value Procurement P-53.9 - Small Value Procurement	N/A N/A	N/A N/A	Quarterly  Quarterly  Quarterly	Quarterly  Quarterly  Quarterly	GoP GoP	50,000.00 55,000.00 60,000.00	50.000.00 55,000.00 60,000.00		Training Training
ALS/LEGAL  A. Case Resolution of Agrarian Law Implementation Cases (ALI)  A.1.3.1 Case Build Up with Recommendation to DARRO Trainings  B. Provision of Agrarian Legal Assistance  A. Mediation/ADR  Trainings  ALS/Legal  N  B. ARB Representation  B. 1. Judicial  B.1. Judicial  B.1.3. Just Compensation  Representation Expense  B. Quass Judicial  B.2.1.a Cases Handled for quasi judicial representation  Training  ALS/LEGAL  N  C. Other ALA Service (Non-Case Resolution)  C.3. Leaf Transfer Clearances	P-53.9 - Small Value Procurement P-53.9 - Small Value Procurement P-53.9 - Small Value Procurement	N/A N/A	N/A N/A	Quarterly  Quarterly  Quarterly	Quarterly  Quarterly  Quarterly	GoP GoP	50,000.00 55,000.00 60,000.00	50.000.00 55,000.00 60,000.00		Training Training
ALS/LEGAL  A. Case Resolution of Agrarian Law Implementation Cases (ALI)  A. 1.3.1 Case Build Up with Recommendation to DARRO  Trainings  B. Provision of Agrarian Legal Assistance  A. Mediation/ADR  Trainings  ALS/Legal  N.  B. ARB Representation  B. 1. Judicial  B. 1.3. Just Compensation  Representation Expense  B. 2 Quasi Judicial  B. 2.1. Cases Handled for quasi judicial representation  Training  C. Other AL Service (Non-Case Resolution)  C. 3. Land Transfer Clearances  Training  ALS/LEGAL  N.  ALS/LEGAL  N.  ALS/LEGAL  N.	P-53.9 - Small Value Procurement P-53.9 - Small Value Procurement P-53.9 - Small Value Procurement	N/A N/A	N/A N/A	Quarterly Quarterly Quarterly	Quarterly	GoP	50,000.00	50,000.00		Training
ALS/LEGAL  A. Case Resolution of Agrarian Law Implementation Cases (ALI)  A. 1.3.1 Case Build Up with Recommendation to DARRO  Trainings  B. Provision of Agrarian Legal Assistance  A. Mediation/ADR  Trainings  ALS/Legal  N  B. ARB Representation  B. 1. Judicial  B. 1.3. Just Compensation  Representation Expense  B. 2 Quasi-Judicial  B. 1.3. Legal  N  ALS/Legal  N  ALS/Legal  N  ALS/Legal  N  ALS/Legal  N  ALS/Legal  N  C. Other ALA Service (Non-Case Resolution)  C. 3. Land Transfer Clearances  Training  ALS/LEGAL  N  ALS/LEGAL  N  ALS/LEGAL  N  ALS/LEGAL  N	P-53.9 - Small Value Procurement P-53.9 - Small Value Procurement P-53.9 - Small Value Procurement	N/A N/A	N/A N/A	Quarterly  Quarterly  Quarterly	Quarterly  Quarterly  Quarterly	GoP GoP	50,000.00 55,000.00 60,000.00	50.000.00 55,000.00 60,000.00		Training Training
ALS/LEGAL  A. Case Resolution of Agrarian Law Implementation Cases (ALI)  A. 1.3.1 Case Build Up with Recommendation to DARRO  Trainings  B. Provision of Agrarian Legal Assistance  A. Mediation/ADR  Trainings  ALS/Legal  N.  B. ARB Representation  B. 1 Judicial  B. 1.3. Just Compensation  Representation Expense  B. 2 Quasi Judicial  B. 2.1. Cases Handled for quasi judicial representation  Training  C. Other AL Service (Non-Case Resolution)  C. 3. Land Transfer Clearances  Training  ALS/LEGAL  N.  ALS/LEGAL	P-53.9 - Small Value Procurement P-53.9 - Small Value Procurement P-53.9 - Small Value Procurement	N/A N/A	N/A N/A	Quarterly  Quarterly  Quarterly	Quarterly  Quarterly  Quarterly	GoP GoP	50,000.00 55,000.00 60,000.00	50.000.00 55,000.00 60,000.00		Training Training
ALS/LEGAL A. Case Resolution of Agrarian Law Implementation Cases (ALI) A. 1.3.1 Case Build Up with Recommendation to DARRO Trainings B. Provision of Agrarian Legal Assistance A. Mediation/ADR Trainings ALS/Legal N Trainings ALS/Legal N B. ARB Representation B. 1. Judicial B. 1.3. Just Compensation Representation Expense B. 2 Quasi Judicial B. 2.1.a Cases Handled for quasi judicial representation Training ALS/LEGAL N C. Other ALA Service (Non-Case Resolution) C.3. Land Transfer Clearances Training ALS/LEGAL N ALS/LEG	P-53.9 - Small Value Procurement P-53.9 - Small Value Procurement P-53.9 - Small Value Procurement	N/A N/A	N/A N/A	Quarterly  Quarterly  Quarterly	Quarterly  Quarterly  Quarterly	GoP GoP	50,000.00 55,000.00 60,000.00	50.000.00 55,000.00 60,000.00		Training Training
ALS/LEGAL  A. Case Resolution of Agrarian Law Implementation Cases (ALI)  A. 1.3.1 Case Build Up with Recommendation to DARRO  Trainings  B. Provision of Agrarian Legal Assistance  A. Mediation/ADR  Trainings  ALS/Legal  N.  B. ARB Representation  B. 1 Judicial  B. 1.3. Just Compensation  Representation Expense  B. 2 Quasi Judicial  B. 2.1. Cases Handled for quasi judicial representation  Training  C. Other AL Service (Non-Case Resolution)  C. 3. Land Transfer Clearances  Training  ALS/LEGAL  N.  AJDP  AJUGCation of Agrarian Reform Cases  2.1 Case Resolution  A Regular Cases	P-53.9 - Small Value Procurement	N/A N/A N/A	N/A N/A N/A	Quarterly  Quarterly  Quarterly  Quarterly	Quarterly  Quarterly  Quarterly  Quarterly	GoP GoP	50,000.00 55,000.00 60,000.00 43,000.00	50,000.00 55,000.00 60,000.00 43,000.00		Training Training
ALS/LEGAL  A. Case Resolution of Agrarian Law Implementation Cases (ALI)  A. 1.3.1 Case Build Up with Recommendation to DARRO  Trainings  B. Provision of Agrarian Legal Assistance  A. Mediation/ADR  Trainings  ALS/Legal  N.  B. ARB Representation  B. 1 Judicial  B. 1.3. Just Compensation  Representation Expense  B. 2 Quasi Judicial  B. 2.1. Cases Handled for quasi judicial representation  Training  C. Other AL Service (Non-Case Resolution)  C. 3. Land Transfer Clearances  Training  ALS/LEGAL  N.  AJDP  AJUGCation of Agrarian Reform Cases  2.1 Case Resolution  A Regular Cases	P-53.9 - Small Value Procurement	N/A N/A N/A	N/A N/A N/A	Quarterly  Quarterly  Quarterly  Quarterly	Quarterly  Quarterly  Quarterly  Quarterly	GoP GoP GoP	50,000.00 55,000.00 60,000.00	50.000.00 55,000.00 60,000.00		Training Training
ALS/LEGAL A. Case Resolution of Agrarian Law Implementation Cases (ALI) A. Case Resolution of Agrarian Law Implementation Cases (ALI) A. 1.3.1 Case Build Up with Recommendation to DARRO Trainings B. Provision of Agrarian Legal Assistance A. Mediation/ADR Trainings ALS/Legal N B. ARB Representation B. 1. Judicial B. 1.3. Just Compensation Representation Expense B. 2 Quasi Judicial B. 2.1.a Cases Handled for quasi judicial representation Training ALS/LEGAL N C. Other ALA Service (Non-Case Resolution) C.3. Land Transfer Clearances Training ALS/LEGAL N AJDP Adjudication of Agrarian Reform Cases 2. 1 Case Resolution a. Regular Case Repair & Maintenance AJDP N	P-53.9 - Small Value Procurement	N/A N/A N/A	N/A N/A N/A N/A	Quarterly  Quarterly  Quarterly  Quarterly  1st & 2nd Ort.	Quarterly  Quarterly  Quarterly  Quarterly  1st & 2nd Qrt.	GoP GoP GoP	50,000.00 55,000.00 60,000.00 43,000.00	50,000.00 55,000.00 60,000.00 43,000.00		Training Training Training
ALS/LEGAL  A. Case Resolution of Agrarian Law Implementation Cases (ALI)  A. Case Resolution of Agrarian Law Implementation to DARRO  Trainings  B. Provision of Agrarian Legal Assistance  A. Mediation/ADR  Trainings  ALS/Legal  N.  B. ARB Representation  B. 1 Judicial  B. 1.3. Just Compensation  Representation Expense  B. 2 Quasi Judicial  B. 2.1. a Cases Handled for quasi judicial representation  Training  C. Other AL Service (Non-Case Resolution)  C. 3. Land Transfer Clearances  Training  ALS/LEGAL  N.  AJDP  Adjudication of Agrarian Reform Cases  2.1 Case Resolution  a. Regular Case  Repat's Maintenance  AJDP  N.  ALS/LEGAL  N.  ALS/LE	P-53.9 - Small Value Procurement	N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A	Quarterly  Quarterly  Quarterly  Quarterly  1st & 2nd Qrt. 1st Quarter	Quarterly Quarterly Quarterly Quarterly 1st & 2nd Qrt. 1st Quarter	GoP GoP GoP GoP	50,000.00 55,000.00 60,000.00 43,000.00 10,000.00	55,000.00 55,000.00 60,000.00 43,000.00 10,000.00		Training  Training  Training  Cuarterly Accomplishments
ALS/LEGAL A. Case Resolution of Agrarian Law Implementation Cases (ALI) A. Case Resolution of Agrarian Law Implementation to DARRO Trainings B. Provision of Agrarian Legal Assistance A. Mediation/ADR Trainings ALS/Legal N B. ARB Representation B. 1. Judicial B. 1.3. Just Compensation Representation Expense B. 2 Quasi Judicial B. 1.3. Just Compensation Representation Expense B. 2 Quasi Judicial B. 2.1. a Cases Handled for quasi judicial representation Training C. Other ALA Service (Non-Case Resolution) C. 3. Land Transfer Clearances Trailining ALS/LEGAL N AJDP Adjudication of Agrarian Reform Cases 2.1 Case Resolution a. Regular Case Repair & Maintenance 1 AJDP N N N N N N N N N N N N N N N N N N N	P-53.9 - Small Value Procurement	N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A	Quarterly  Quarterly  Quarterly  Quarterly  1st & 2nd Ort.	Quarterly  Quarterly  Quarterly  Quarterly  1st & 2nd Qrt.	GoP GoP GoP	50,000.00 55,000.00 60,000.00 43,000.00	50,000.00 55,000.00 60,000.00 43,000.00		Training Training Training
ALS/LEGAL   A. Case Resolution of Agrarian Law Implementation Cases (ALI)   A.1.3.1 Case Build Up with Recommendation to DARRO   Trainings	P-53.9 - Small Value Procurement	N/A  N/A  N/A  N/A  N/A  N/A  N/A  N/A	N/A N/A N/A N/A N/A N/A N/A N/A	Quarterly Quarterly Quarterly Quarterly  1st & 2nd Ort. 1st Quarter 2nd Quarter	Quarterly Quarterly Quarterly  Quarterly  1st & 2nd Qrt. 1st Quarter 2nd Quarter	GoP GoP GoP GoP GoP GoP	50,000.00 55,000.00 60,000.00 43,000.00 10,000.00 10,000.00 33,000.00	55,000.00 55,000.00 60,000.00 43,000.00 10,000.00 33,000.00		Training  Training  Training  Cuarterly Accomplishments  Quarterly Accomplishments
ALS/LEGAL A. Case Resolution of Agrarian Law Implementation Cases (ALI) A. Case Resolution of Agrarian Law Implementation to DARRO Trainings B. Provision of Agrarian Legal Assistance A. Mediation/ADR Trainings ALS/Legal N B. ARB Representation B. 1. Judicial B. 1.3. Just Compensation Representation Expense B. 2 Quasi Judicial B. 1.3. Just Compensation Representation Expense B. 2 Quasi Judicial B. 2.1. a Cases Handled for quasi judicial representation Training C. Other AL Service (Non-Case Resolution) C. 3. Land Transfer Clearances Training ALS/LEGAL N AJDP AJUDICIAN ALS/LEGAL N AJDP AJUDICIAN ALS/LEGAL N AJDP N N 1st Quarter Assessment AJDP N N Lust Compensation N N N N N N N N N N N N N N N N N N N	P-53.9 - Small Value Procurement	N/A  N/A  N/A  N/A  N/A  N/A  N/A  N/A	N/A N/A N/A N/A N/A N/A N/A N/A	Quarterly  Quarterly  Quarterly  Quarterly  1st & 2nd Qrt. 1st Quarter	Quarterly Quarterly Quarterly  Quarterly  1st & 2nd Qrt. 1st Quarter 2nd Quarter	GoP GoP GoP GoP	50,000.00 55,000.00 60,000.00 43,000.00 10,000.00 10,000.00 33,000.00	55,000.00 55,000.00 60,000.00 43,000.00 10,000.00 33,000.00		Training  Training  Training  Cuarterly Accomplishments
ALS/LEGAL A. Case Resolution of Agrarian Law Implementation Cases (ALI) A. Case Resolution of Agrarian Law Implementation to DARRO Trainings B. Provision of Agrarian Legal Assistance A. Mediation/ADR Trainings ALS/Legal N. B. ARB Representation B. 1 Judicial B. 1.3. Just Compensation Representation Expense B. 2 Quasi Judicial B. 1.3. Legal N. ALS/Legal N	P-53.9 - Small Value Procurement	N/A  N/A  N/A  N/A  N/A  N/A  N/A  N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A	Quarterly Quarterly Quarterly Quarterly  1st & 2nd Ort. 1st Quarter 2nd Quarter	Quarterly Quarterly Quarterly  Quarterly  1st & 2nd Qrt. 1st Quarter 2nd Quarter	GoP GoP GoP GoP GoP GoP	50,000.00 55,000.00 60,000.00 43,000.00 10,000.00 10,000.00 33,000.00	55,000.00 55,000.00 60,000.00 43,000.00 10,000.00 33,000.00		Training  Training  Training  Cuarterly Accomplishments  Quarterly Accomplishments
ALS/LEGAL A. Case Resolution of Agrarian Law Implementation Cases (ALI) A. Case Resolution of Agrarian Law Implementation to DARRO Trainings B. Provision of Agrarian Legal Assistance A. Mediation/ADR A. Mediation/ADR A. Mediation/ADR A. Mediation/ADR A. Sale Representation B. 1 Judicial B. 1.3 Judicial B. 1.3 Just Compensation Representation Expense B. 2. Quasi Judicial B. 2.1.a Cases Handled for quasi judicial representation Training A. LS/Legal N. B. 2. Case Handled for Quasi judicial representation Training C. Other ALA Service (Non-Case Resolution) C. 3. Land Transfer Clearances Training ALS/LEGAL N. ALS/	P-53.9 - Small Value Procurement	N/A  N/A  N/A  N/A  N/A  N/A  N/A  N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A	Quarterly Quarterly Quarterly Quarterly  1st & 2nd Ort. 1st Quarter 2nd Quarter	Quarterly Quarterly Quarterly  Quarterly  1st & 2nd Qrt. 1st Quarter 2nd Quarter	GoP GoP GoP GoP GoP GoP	50,000.00 55,000.00 60,000.00 43,000.00 10,000.00 10,000.00 33,000.00	55,000.00 55,000.00 60,000.00 43,000.00 10,000.00 33,000.00		Training  Training  Training  Cuarterly Accomplishments  Quarterly Accomplishments
ALS/LEGAL A. Case Resolution of Agrarian Law Implementation Cases (ALI) A. Case Resolution of Agrarian Law Implementation to DARRO Trainings B. Provision of Agrarian Legal Assistance A. Mediation/ADR A. Mediation/ADR A. Mediation/ADR A. Mediation/ADR A. Sale Representation B. 1 Judicial B. 1.3 Judicial B. 1.3 Just Compensation Representation Expense B. 2. Quasi Judicial B. 2.1.a Cases Handled for quasi judicial representation Training A. LS/Legal N. B. 2. Case Handled for Quasi judicial representation Training C. Other ALA Service (Non-Case Resolution) C. 3. Land Transfer Clearances Training ALS/LEGAL N. ALS/	P-53.9 - Small Value Procurement	N/A  N/A  N/A  N/A  N/A  N/A  N/A  N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A	Quarterly Quarterly Quarterly Quarterly  1st & 2nd Ort. 1st Quarter 2nd Quarter	Quarterly Quarterly Quarterly  Quarterly  1st & 2nd Qrt. 1st Quarter 2nd Quarter	GoP GoP GoP GoP GoP GoP	50,000.00 55,000.00 60,000.00 43,000.00 10,000.00 10,000.00 33,000.00	55,000.00 55,000.00 60,000.00 43,000.00 10,000.00 33,000.00		Training  Training  Training  Cuarterly Accomplishments  Quarterly Accomplishments
ALS/LEGAL A. Case Resolution of Agrarian Law Implementation Cases (ALI) A. Case Resolution of Agrarian Law Implementation to DARRO Trainings B. Provision of Agrarian Legal Assistance A. Mediation/ADR Trainings ALS/Legal N. B. ARB Representation B. 1 Judicial B. 1.3. Just Compensation Representation Expense B. 2 Quasi Judicial B. 1.3. Just Compensation ALS/Legal N. Representation Expense B. 2 Quasi Judicial and Implementation Training ALS/Legal N. C. Other ALA Service (Non-Case Resolution) C. 3. Land Transfer Clearances Training ALS/LEGAL N. AJDP AJUdication of Agrarian Reform Cases 2.1 Case Resolution a. Regular Case Repair & Maintenance 1st Quarter Assessment AJDP N. AJOP N. D. Just Compensation AJDP N. AJDP N. AJDP N. AGRARIAN REFORM BERNEFICIARIES DEVELOPMENT AND	P-53.9 - Small Value Procurement	N/A  N/A  N/A  N/A  N/A  N/A  N/A  N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A	Quarterly Quarterly Quarterly Quarterly  1st & 2nd Ort. 1st Quarter 2nd Quarter	Quarterly Quarterly Quarterly  Quarterly  1st & 2nd Qrt. 1st Quarter 2nd Quarter	GoP GoP GoP GoP GoP GoP	50,000.00 55,000.00 60,000.00 43,000.00 10,000.00 10,000.00 33,000.00	55,000.00 55,000.00 60,000.00 43,000.00 10,000.00 33,000.00		Training  Training  Training  Cuarterly Accomplishments  Quarterly Accomplishments
ALS/LEGAL A. Case Resolution of Agrarian Law Implementation Cases (ALI) A.1.3.1 Case Build Up with Recommendation to DARRO Trainings B. Provision of Agrarian Legal Assistance A. Mediatron/ADR Trainings ALS/Legal N B. ARB Representation B. 1. Judicial B. 1.3. Just Compensation Representation Expense B. 2 Quasi Judicial B. 1.3. Just Compensation Representation Expense B. 2 Quasi Judicial B. 2.1. a Cases Handled for quasi judicial representation Training C. Other AL Service (Non-Case Resolution) C. 3. Land Transfer Clearances Training ALS/LEGAL N C. Other ALA Service (Non-Case Resolution) C. 3. Land Transfer Clearances Training ALS/LEGAL N AJDP Adjudication of Agrarian Reform Cases 2.1 Case Resolution a. Regular Case Repair & Maintenance 1st Quarter Assessment AJDP N N Lat Quarter Assessment AJDP N N AJDP N AJDP N N AJDP N N AJDP N N AJDP N AJDP N N AJDP N N AJDP N	P-53.9 - Small Value Procurement	N/A  N/A  N/A  N/A  N/A  N/A  N/A  N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A	Quarterly Quarterly Quarterly Quarterly  1st & 2nd Ort. 1st Quarter 2nd Quarter	Quarterly Quarterly Quarterly  Quarterly  1st & 2nd Qrt. 1st Quarter 2nd Quarter	GoP GoP GoP GoP GoP GoP	50,000.00 55,000.00 60,000.00 43,000.00 10,000.00 10,000.00 33,000.00	55,000.00 55,000.00 60,000.00 43,000.00 10,000.00 33,000.00		Training  Training  Training  Cuarterly Accomplishments  Quarterly Accomplishments
ALS/LEGAL A. Case Resolution of Agrarian Law Implementation Cases (ALI) A. 1.3.1 Case Build Up with Recommendation to DARRO Trainings B. Provision of Agrarian Legal Assistance A. Mediation/ADR A. Mediation/ADR A. Mediation/ADR A. Mediation/ADR A. Mediation/ADR B. ARB Representation B. J. Judicial A. Legal A. Legal A. L. S'Legal N. ALS'Legal N. ALS'L	P-53.9 - Small Value Procurement	N/A  N/A  N/A  N/A  N/A  N/A  N/A  N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A	Quarterly Quarterly Quarterly Quarterly  1st & 2nd Ort. 1st Quarter 2nd Quarter	Quarterly Quarterly Quarterly  Quarterly  1st & 2nd Qrt. 1st Quarter 2nd Quarter	GoP GoP GoP GoP GoP GoP	50,000.00 55,000.00 60,000.00 43,000.00 10,000.00 10,000.00 33,000.00	55,000.00 55,000.00 60,000.00 43,000.00 10,000.00 33,000.00		Training  Training  Training  Cuarterly Accomplishments  Quarterly Accomplishments
ALS/LEGAL  A. Case Resolution of Agrarian Law Implementation Cases (ALI)  A. 1.3.1 Case Build Up with Recommendation to DARRO  Trainings  B. Provision of Agrarian Legal Assistance  A. Mediation/ADR  Trainings  ALS/Legal  N.  B. ARB Representation  B. J. Addictal  B. J. Just Compensation  Representation Expense  B. Z. Quast Judicial  B. 3.1 La Cases Handled for quasi judicial representation  Training  ALS/LEGAL  N.  C. Other AL Service (Non-Case Resolution)  C. S. Land Transfer Clearances  Training  ALDP  AJDP  AJDP  AJDP  AJUP  AJUP  AJUP  AJUP  AJUP  AJUP  AJDP  N.  AGRARIAN REFORM BEARE-FICKARIES DEVELOPMENT AND  SUSTANABILITY PROGRAM (ARBOSP)  1. Supervision and Management for Effective Delivery of Support	P-53.9 - Small Value Procurement	N/A  N/A  N/A  N/A  N/A  N/A  N/A  N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A	Quarterly Quarterly Quarterly Quarterly  1st & 2nd Ort. 1st Quarter 2nd Quarter	Quarterly Quarterly Quarterly  Quarterly  1st & 2nd Qrt. 1st Quarter 2nd Quarter	GoP GoP GoP GoP GoP GoP	50,000.00 55,000.00 60,000.00 43,000.00 10,000.00 10,000.00 33,000.00	55,000.00 55,000.00 60,000.00 43,000.00 10,000.00 33,000.00		Training  Training  Training  Cuarterly Accomplishments  Quarterly Accomplishments
ALS/LEGAL A. Case Resolution of Agrarian Law Implementation Cases (ALI) A. 13.1 Case Build Up with Recommendation to DARRO Trainings B. Provision of Agrarian Legal Assistance A. Mediation/ADR Trainings ALS/Legal N. B. ARB Representation B. 1. Judicial Compensation Representation Expense B. 2. Cussi Judicial B. 2. 1. Cases Handled for quasi judicial representation Training ALS/Legal N. C. Other ALA Service (Non-Case Resolution) C. 3. Land Transfer Clearances Training AJDP AJUDICIAL AS Revice (Non-Case Resolution) AJUDICIAL REPORT ASSISTANCE ASSISTAN	P-53.9 - Small Value Procurement	N/A  N/A  N/A  N/A  N/A  N/A  N/A  N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A	Quarterly Quarterly Quarterly Quarterly  1st & 2nd Ort. 1st Quarter 2nd Quarter	Quarterly Quarterly Quarterly  Quarterly  1st & 2nd Qrt. 1st Quarter 2nd Quarter	GoP GoP GoP GoP GoP GoP	50,000.00 55,000.00 60,000.00 43,000.00 10,000.00 10,000.00 33,000.00	55,000.00 55,000.00 60,000.00 43,000.00 10,000.00 33,000.00		Training  Training  Training  Cuarterly Accomplishments  Quarterly Accomplishments
ALS/LEGAL A. Case Resolution of Agrarian Law Implementation Cases (ALI) A. 13.1 Case Build Up with Recommendation to DARRO Trainings B. Provision of Agrarian Legal Assistance A. Mediation/ADR Trainings ALS/Legal N B. ARB Representation B. Judicial B. Judicial B. J. Judicial C. Josephanian Cases Handled for quasi judicial representation Training ALS/Legal N C. Other ALA Service (Non-Case Resolution) C. J. Land Transfer Clearances Training ALJDP Adjudication of Agrarian Reform Cases 2.1 Case Resolution a. Require Cases Repair & Maintenance 1st Quarter Assessment Liddicial Case Repair & Maintenance Liddicial Case Liddicial Ca	P-53.9 - Small Value Procurement	N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A	Quarterly  Quarterly  Quarterly  Quarterly  1st & 2nd Ort. 1st Quarter 2nd Quarter 3rd Quarter	Quarterly Quarterly Quarterly  1st & 2nd Ort. 1st Quarter 2nd Quarter 3rd Quarter	GoP GoP GoP GoP GoP GoP	50,000,00 55,000,00 60,000,00 43,000,00 10,000,00 33,000,00 23,000,00	50,000.00 55,000.00 60,000.00 43,000.00 10,000.00 10,000.00 33,000.00 23,000.00		Training  Training  Training  Cuarterly Accomplishments  Quarterly Accomplishments  Quarterly Accomplishments  Quarterly Accomplishments
ALS/LEGAL A. Case Resolution of Agrarian Law Implementation Cases (ALI) A. 13.1 Case Build Up with Recommendation to DARRO Trainings B. Provision of Agrarian Legal Assistance A. Mediation/ADR Trainings ALS/Legal N. B. ARB Representation B. 1. Judicial ALS/Legal N. Cagnes Handled for quasi judicial representation Training C. Other ALA Service (Non-Case Resolution) C. 3. Land Transfer Clearances Training AJDP AJUDICIAL AS Service (Non-Case Resolution) AJOP Adjudication of Agrarian Reform Cases 2.1 Case Resolution A. Regular Case Repair & Maintenance Repair & Maintenance 1 Sequence ALDP N. AJDP N.	P-53.9 - Small Value Procurement	N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A	Quarterly  Quarterly  Quarterly  Quarterly  1st & 2nd Qrt. 1st Quarter 3rd Quarter 3rd Quarter 3rd & 4th Qrt.	Ouarterly  Ouarterly  Ouarterly  Ist & 2nd Ort. 1st Ouarter 3rd Quarter  3rd Quarter	GoP GoP GoP GoP GoP GoP	\$5,000.00 \$5,000.00 60,000.00 43,000.00 10,000.00 10,000.00 23,000.00 23,000.00	50,000.00 55,000.00 60,000.00 43,000.00 10,000.00 10,000.00 10,000.00 23,000.00 65,000.00		Training  Training  Training  Cuarterly Accomplishments  Quarterly Accomplishments
ALS/LEGAL A. Case Resolution of Agrarian Law Implementation Cases (ALI) A. 1.3.1 Case Build Up with Recommendation to DARRO Trainings B. Provision of Agrarian Legal Assistance A. Mediation/ADR Trainings ALS/Legal N. ALS/Legal N. B. ARB Representation B. 1. Judicial C. Compensation ALS/Legal N.	P-53.9 - Small Value Procurement	N/A  N/A  N/A  N/A  N/A  N/A  N/A  N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A	Quarterly  Quarterly  Quarterly  Quarterly  1st & 2nd Qrt. 1st Quarter 3rd Quarter 3rd Quarter 3rd & 4th Qrt.	Quarterly Quarterly Quarterly  1st & 2nd Ort. 1st Quarter 2nd Quarter 3rd Quarter	GoP GoP GoP GoP GoP GoP	50,000,00 55,000,00 60,000,00 43,000,00 10,000,00 33,000,00 23,000,00	50,000.00 55,000.00 60,000.00 43,000.00 10,000.00 10,000.00 33,000.00 23,000.00		Training  Training  Training  Cuarterly Accomplishments  Quarterly Accomplishments  Quarterly Accomplishments  Quarterly Accomplishments
ALS/LEGAL A. Case Resolution of Agrarian Law Implementation Cases (ALI) A. 1.3.1 Case Build Up with Recommendation to DARRO Trainings B. Provision of Agrarian Legal Assistance A. Mediation/ADR Trainings ALS/Legal N. B. ARB Representation B. J. Judicial B. 1.3. Just Compensation Representation Expense B. 2. Quasi Judicial B. 1.3. Just Compensation Representation Expense B. 2. Quasi Judicial B. 2.1. Cases Handled for quasi judicial representation Training ALS/LEGAL N. C. Other AL Service (Non-Case Resolution) C. 3. Land Transfer Clearances Training AJDP AJDP AJUP AJUP AJUP AJUP AJUP AJUP AJUP AJU	P-53.9 - Small Value Procurement	N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A	Quarterly  Quarterly  Quarterly  Quarterly  1st & 2nd Qrt. 1st Quarter 3rd Quarter 3rd Quarter 3rd & 4th Qrt.	Ouarterly  Ouarterly  Ouarterly  Ist & 2nd Ort. 1st Ouarter 3rd Quarter  3rd Quarter	GoP GoP GoP GoP GoP GoP	\$5,000.00 \$5,000.00 60,000.00 43,000.00 10,000.00 10,000.00 23,000.00 23,000.00	50,000.00 55,000.00 60,000.00 43,000.00 10,000.00 10,000.00 10,000.00 23,000.00 65,000.00		Training  Training  Training  Cuarterly Accomplishments  Quarterly Accomplishments  Quarterly Accomplishments  Quarterly Accomplishments
ALS/LEGAL A. Case Resolution of Agrarian Law Implementation Cases (ALI) A. 13.1 Case Build Up with Recommendation to DARRO Trainings B. Provision of Agrarian Legal Assistance A. Mediation/ADR Trainings ALS/Legal N B. ARB Representation B. Judicial B. Judicial B. J. Judicial C. Judicial B. J. Judicial C. Judicial B. J. Judicial C. Judicial B. J. Judicial ALS/Legal N ALS/Legal	P-53.9 - Small Value Procurement	N/A	N/A	Quarterly  Quarterly  Quarterly  Quarterly  1st & 2nd Qrt. 1st Quarter 2nd Quarter 3rd Quarter  3rd Quarter 3rd Quarter	Quarterly Quarterly Quarterly Quarterly  1st & 2nd Qrt. 1st Quarter 2nd Quarter 3rd Quarter 3rd Quarter	GoP GoP GoP GoP GoP GoP	50,000,00 55,000,00 60,000,00 43,000,00 10,000,00 10,000,00 33,000,00 23,000,00 65,000,00 5,000,00	50,000.00 55,000.00 60,000.00 43,000.00 10,000.00 33,000.00 23,000.00 65,000.00 5,000.00		Training  Training  Training  Cuarterly Accomplishments  Quarterly Accomplishments  Quarterly Accomplishments  Quarterly Accomplishments
ALS/LEGAL A. Case Resolution of Agrarian Law Implementation Cases (ALI) A. 1.3.1 Case Build Up with Recommendation to DARRO Trainings B. Provision of Agrarian Legal Assistance A. Mediation/ADR Trainings ALS/Legal N. B. ARB Representation B. Judicial B. Judicial B. J. L. Cases Handled for quasi judicial representation Training ALS/Legal N. C. Other ALA Service (Non-Case Resolution) C. J. Land Transfer Clearances Training AJDP AJDP Adjudication of Agrarian Reform Cases 2.1 Case Resolution J. Regular Case Repair & Maintenance J. Regular Case Repair & Maintenance J. Judicial Cases Repair & Maintenance J. Judicial Case Repair & Maintenance J. Judicial Case AJDP N. J. Judicial Case Repair & Maintenance J. Judicial Case AJDP N. J. Judicial Case Repair & Maintenance J. Judicial Case AJDP N. J. Judicial Casessesment J. Judicial Cases AJDP N. J. J	P-53.9 - Small Value Procurement	N/A	N/A	Quarterly  Quarterly  Quarterly  Quarterly  1st & 2nd Qrt. 1st Quarter 2nd Quarter 3rd Quarter  3rd Quarter 3rd Quarter	Ouarterly  Ouarterly  Ouarterly  Ist & 2nd Ort. 1st Ouarter 3rd Quarter  3rd Quarter	GoP GoP GoP GoP GoP GoP	\$5,000.00 \$5,000.00 60,000.00 43,000.00 10,000.00 10,000.00 23,000.00 23,000.00	50,000.00 55,000.00 60,000.00 43,000.00 10,000.00 10,000.00 10,000.00 23,000.00 65,000.00		Training  Training  Training  Cuarterly Accomplishments  Quarterly Accomplishments  Quarterly Accomplishments  Quarterly Accomplishments
ALS/LEGAL A. Case Resolution of Agrarian Law Implementation Cases (ALI) A. 1.3.1 Case Build Up with Recommendation to DARRO Trainings B. Provision of Agrarian Legal Assistance A. Mediation/ADR Trainings ALS/Legal N. B. Rediation/ADR ALS/Legal N. B. ARB Representation B. J. Judicial ALS/Legal N. Capter State Compensation Representation Expense B. Z. Quasi Judicial B. J. L. Cases Handled for quasi judicial representation Training ALS/LEGAL N. C. Other AL Service (Non-Case Resolution) C. Judicial Cases Handled for Quasi judicial representation Training ALS/LEGAL N. ALDP Adjudication of Agrarian Reform Cases 2.1 Case Resolution a. Require Cases Repair & Maintenance ALDP N. ALS/LEGAL N. ALS/LEGA	P-53.9 - Small Value Procurement	N/A	N/A	Quarterly  Quarterly  Quarterly  Quarterly  1st & 2nd Qrt. 1st Quarter 2nd Quarter 3rd Quarter  3rd Quarter 3rd Quarter	Quarterly Quarterly Quarterly Quarterly  1st & 2nd Qrt. 1st Quarter 2nd Quarter 3rd Quarter 3rd Quarter	GoP GoP GoP GoP GoP GoP	50,000,00 55,000,00 60,000,00 43,000,00 10,000,00 10,000,00 33,000,00 23,000,00 65,000,00 5,000,00	50,000.00 55,000.00 60,000.00 43,000.00 10,000.00 33,000.00 23,000.00 65,000.00 5,000.00		Training  Training  Training  Cuarterly Accomplishments  Quarterly Accomplishments  Quarterly Accomplishments  Quarterly Accomplishments
ALS/LEGAL A. Case Resolution of Agrarian Law Implementation Cases (ALI) A. 1.3.1 Case Build Up with Recommendation to DARRO Trainings B. Provision of Agrarian Legal Assistance A. Mediation/ADR Trainings ALS/Legal N. B. ARB Representation B. Judicial B. Judicial B. J. L. Cases Handled for quasi judicial representation Training ALS/Legal N. C. Other ALA Service (Non-Case Resolution) C. J. Land Transfer Clearances Training AJDP AJDP Adjudication of Agrarian Reform Cases 2.1 Case Resolution J. Regular Case Repair & Maintenance J. Regular Case Repair & Maintenance J. Judicial Cases Repair & Maintenance J. Judicial Case Repair & Maintenance J. Judicial Case AJDP N. J. Judicial Case Repair & Maintenance J. Judicial Case AJDP N. J. Judicial Case Repair & Maintenance J. Judicial Case AJDP N. J. Judicial Casessesment J. Judicial Cases AJDP N. J. J	P-53.9 - Small Value Procurement	N/A	N/A	Quarterly  Quarterly  Quarterly  Quarterly  1st & 2nd Qrt. 1st Quarter 2nd Quarter 3rd Quarter  3rd Quarter 3rd Quarter	Quarterly Quarterly Quarterly Quarterly  1st & 2nd Qrt. 1st Quarter 2nd Quarter 3rd Quarter 3rd Quarter	GoP GoP GoP GoP GoP GoP	50,000,00 55,000,00 60,000,00 43,000,00 10,000,00 10,000,00 33,000,00 23,000,00 65,000,00 5,000,00	50,000.00 55,000.00 60,000.00 43,000.00 10,000.00 33,000.00 23,000.00 65,000.00 5,000.00		Training  Training  Training  Cuarterly Accomplishments  Quarterly Accomplishments  Quarterly Accomplishments  Quarterly Accomplishments

2nd Quarter Assessment	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GoP	30.000.00	30.000.00	Second Quarter Assessment of Accomplishments
3rd Quarter Assessment	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter	3rd Quarter	GoP	30,000.00	30,000.00	Third Quarter Assessment of Accomplishments
4th Quarter Assessment	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	4th Quarter	4th Quarter	GoP	30.000.00	30,000.00	Fourth Quarter Assessment of Accomplishments
Representation Expense	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	32,000.00	32,000.00	. sain. game association of noodingsonitolito
ICT Software Subscription	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GoP	6,000.00	6,000.00	
2. Social Infrastructure Building (SIB)										
2.2 Conduct Capacity Building on Organizational Building &										
Management/Governance-Related Activities										
2.1 ARC/ARC Cluster Development										
Training	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	1st & 2nd Qrt.	1st & 2nd Qrt.	GoP	20,000.00	20,000.00	Capacity Building Training
2.2.1 Organizational Development & Strengthening										
Conduct Training										
Financial Literacy Training	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	120,000.00	120,000.00	Organizational Development
Bookkeeping and Record Keeping Training	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	120,000.00	120,000.00	Organizational Development
Organizational Management Training	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	70,000.00	70,000.00	Organizational Development
New ARBs in Organization									.,	
Representation Expense	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	1st to 3rd Ort	1st to 3rd Qrt.	GoP	11.000.00	11,000,00	Recruitment of New Members
3. Enterprise Development and Economic Support (EDES)	AINDOOL DIVISION	141 -55.5 - Small value i loculement	10/7	19/75	ist to sid Qit.	ist to sid Qit.	COI	11,000.00	11,000.00	Trectalities of the wielines
3.1 Gender Responsive Value Chain Enterprise Development (Intervention										
Related to Enterprise Management, Profitability and Sustainability) BDS and										
Suppost Facility Provision										
3.1.1 Development of Products/Services										
Conduct of Training										
Enhancement Training For Handicraft	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	1st & 3rd Qrt.	1st & 3rd Qrt.	GoP	20,000.00	20,000.00	Product Enhancement
3.1.2 Village Level Farm-focused Enterprise Development (VLFED)										
Conduct of Training										
Enhancement Training for Handicrafts	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	1st & 3rd Qrt.	1st & 3rd Qrt.	GoP	25,000.00	25,000.00	Product Enhancement
Marketing Management with Cost & Return (New)	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	2nd & 3rd Qrt.	2nd & 3rd Qrt.	GoP	25,000.00	25,000.00	Marketing Management
Marketing Management with Cost & Return (Sustaining)	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A		2nd to 4th Qrt.	GoP	25,000.00	25,000.00	Marketing Management
ICT (Repair and Maintenance)	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GoP	5,000.00	5,000.00	
Representation Expense	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter		GoP	8,000.00	8,000.00	
Subsidy for Starter Kit	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter	3rd Quarter	GoP	80,000.00	80,000.00	
3.1.3 PBD Lawyering										
Conduct of Training										
Credit Collection and Management Training	ARBDSP Division ARBDSP Division	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A	N/A	1st & 2nd Qrt.	1st & 2nd Qrt.	GoP	24,000.00	24,000.00	
Orientation on Labor Laws	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	1st & 2nd Qrt.	1st & 2nd Qrt.	GoP	19,000.00	19,000.00	
<u> </u>										
3.1.4 Linking Smallholder Farmers to Market with Microfinance (Linksfarmm)										
3.1.5 Farm Business School (FBS)										
Conduct Training										
Buy in Session	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GoP	25,000.00	25,000.00	
Module 1-4	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A		2nd Quarter	GoP	25,000.00	25,000.00	
Module 5-8	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A		3rd Quarter	GoP	25,000.00	25,000.00	
Subsidy for Starter Kit	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GoP	50,000.00	50,000.00	
3.2 Marketing Assistance										
3.1.4. Partnership Against Hunger and poverty	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	1ct to 2rd Ort	1at to 2rd Ort	CoB	25 000 00	25 000 00	
Conduct Training Subsidy	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	1st to 3rd Qrt. 2nd Quarter	C-D	35,000.00 300,000.00	35,000.00 300,000.00	
3.2 Marketing Assistance	ARBOSE DIVISION	NF-55.9 - Siliali Value Floculement	INA	IN/A	Zilu Quartei	Zilu Quartei	GUF	300,000.00	300,000.00	
3.2 Marketing Assistance Training	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	70,000,00	70,000,00	
Representation Expense	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	50,000.00	50,000.00	
Repair and Maintenance (Motor Vehicle)	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	1st &3rd Qrt.			70.000.00	70,000.00	
Starter Kit	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A		2nd & 3rd Qrt.		500.000.00	500.000.00	
3.3 Provision of Credit and Microfinance Services	ARBUSP DIVISION	NP-53.9 - Small Value Procurement	IN/A	IN/A	Zild & Sid Qit.	Zild & Sid Qit.	GOP	000,000.00	000,000.00	
3.3.1. Development of ARBOs to Become Micro Finance Provider				_						
				_						
Conduct Training			200							
Orientation on Microfinance Cum Planning	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	ist to 3rd Qrt.	1st to 3rd Qrt.	GOP C-C	40,000.00	40,000.00	
Credit Management & Collection Technique  Motor Vehicle (Repair & Maintenance)	ARBDSP Division ARBDSP Division	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A N/A	N/A N/A	2nd & 3rd Qrt. 1st Quarter	2nd & 3rd Qrt.	GoP GoP	19,000.00	19,000.00	
Subsidy (Starter Kit)	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A N/A	N/A N/A	2nd Quarter					
3.3.2 Building/Strengthening the Credit Worthiness of ARBs & ARBOs	ALADOL DIVIDIOI	IN -55.5 " SITIALI VALUE FTOCUIEITEIT	IN/A	13/73				100 000 00		
Accessing Credit/MF Facilities (APCP and Other Credit & MF Programs)					Zila adaitoi	2nd Quarter	GoP	100,000.00	100,000.00	
	1				End Quartor	2nd Quarter	GoP	100,000.00		
Conduct Training					End didnitor	2nd Quarter	GoP	100,000.00		
Conduct Training	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A					100,000.00	
Conduct Training Orientation on Credit Program	ARBDSP Division ARBDSP Division	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A N/A	N/A N/A	1st to 3rd Qrt.	1st to 3rd Qrt.	GoP	20,000.00		
Conduct Training Orientation on Credit Program Strategic Planning Cum Policy Making					1st to 3rd Qrt.			20,000.00	100,000.00	
Conduct Training Orientation on Credit Program	ARBDSP Division				1st to 3rd Qrt.	1st to 3rd Qrt.	GoP	20,000.00	100,000.00	
Conduct Training Orientation on Credit Program Strategic Planning Cum Policy Making 3.3.3 Access of ARBs and ARBOs to Credit and Microfinance Services ARBs Provided With Microfinance Services	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A		1st to 3rd Qrt. 1st to 3rd Qrt.	1st to 3rd Qrt. 1st to 3rd Qrt.	GoP GoP	20,000.00	20,000.00 20,000.00 20,000.00	
Conduct Training Orientation on Credit Program Strategic Planning Cum Policy Making 3.3.3 Access of ARBs and ARBOs to Credit and Microfinance Services ARBs Provided With Microfinance Services Subsidies	ARBDSP Division  ARBDSP Division			N/A	1st to 3rd Qrt. 1st to 3rd Qrt.	1st to 3rd Qrt. 1st to 3rd Qrt.	GoP	20,000.00 20,000.00 200,000.00	20,000.00 20,000.00 20,000.00	
Conduct Training Orientation on Credit Program Strategic Planning Cum Policy Making 3.3.3 Access of ARBs and ARBOs to Credit and Microfinance Services ARBs Provided With Microfinance Services	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	1st to 3rd Qrt. 1st to 3rd Qrt.	1st to 3rd Qrt. 1st to 3rd Qrt.	GoP GoP	20,000.00	20,000.00 20,000.00 20,000.00	
Conduct Training Orientation on Credit Program Strategic Planning Cum Policy Making 3.33 Access of ARBs and ARBOs to Credit and Microfinance Services ARBs Provided With Microfinance Services Subsidy 3.34 Access Facilitation of ARBs to PCICs Agri-Insurance Program Training 4. Climate Resilient Farm Productivity Support (CRFPS)	ARBDSP Division  ARBDSP Division	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	N/A N/A	N/A N/A	1st to 3rd Qrt. 1st to 3rd Qrt. 1st & 2nd Qrt.	1st to 3rd Qrt. 1st to 3rd Qrt. 1st & 2nd Qrt.	GoP GoP	20,000.00 20,000.00 200,000.00	20,000.00 20,000.00 20,000.00	
Conduct Training Orientation on Credit Program Strategic Planning Cum Policy Making 3.33 Access of ARBs and ARBOs to Credit and Microfinance Services ARBS Provided With Microfinance Services Subsidy 3.34 Access Facilitation of ARBs to PCICs Agri-Insurance Program Training	ARBDSP Division  ARBDSP Division	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	N/A N/A	N/A N/A	1st to 3rd Qrt. 1st to 3rd Qrt. 1st & 2nd Qrt.	1st to 3rd Qrt. 1st to 3rd Qrt. 1st & 2nd Qrt.	GoP GoP	20,000.00 20,000.00 200,000.00	20,000.00 20,000.00 20,000.00	
Conduct Training Orientation on Credit Program Strategic Planning Cum Policy Making 3.3.3 Access of ARBS and ARBOs to Credit and Microfinance Services ARBS Provided With Microfinance Services Subsidy 3.3.4 Access Facilitation of ARBs to PCICs Agri-Insurance Program Training 4. Climate Resilient Farm Productivity Support (CRFPS) 4.1 Provision of Agricultural Extension Services and Farm Input Support	ARBDSP Division  ARBDSP Division	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	N/A N/A	N/A N/A	1st to 3rd Qrt. 1st to 3rd Qrt. 1st & 2nd Qrt.	1st to 3rd Qrt. 1st to 3rd Qrt. 1st & 2nd Qrt.	GoP GoP	20,000.00 20,000.00 200,000.00	20,000.00 20,000.00 20,000.00	
Conduct Training Orientation on Credit Program Strategic Planning Cum Policy Making 3.33 Access of ARBs and ARBOs to Credit and Microfinance Services ARBs Provided With Microfinance Services Subsidy 3.34 Access Facilitation of ARBs to PCICs Agri-Insurance Program Training 4. Climate Resilient Farm Productivity Support (CRFPS)	ARBDSP Division  ARBDSP Division	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	N/A N/A	N/A N/A	1st to 3rd Qrt. 1st to 3rd Qrt. 1st & 2nd Qrt.	1st to 3rd Qrt. 1st to 3rd Qrt. 1st & 2nd Qrt.	GoP GoP	20,000.00 20,000.00 200,000.00	20,000.00 20,000.00 20,000.00	
Conduct Training Orientation on Credit Program Strategic Planning Cum Policy Making 3.3.3 Access of ARBs and ARBO's to Credit and Microfinance Services ARBS Provided With Microfinance Services Subsidy 3.3.4 Access Facilitation of ARBs to PCICs Agri-Insurance Program Training 4. Climate Resilient Farm Productivity Support (CRFPS) 4.1 Provision of Agricultural Extension Services and Farm Input Support 4.1.1 Sustainable Livelihood Support for Disaster Affected Areas Conduct Training	ARBDSP Division  ARBDSP Division  ARBDSP Division	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	N/A N/A N/A	N/A N/A	1st to 3rd Qrt. 1st to 3rd Qrt. 1st & 2nd Qrt. Quarterly	1st to 3rd Qrt. 1st to 3rd Qrt. 1st & 2rd Qrt. Quarterly	GoP GoP GoP	20,000.00 20,000.00 200,000.00	20,000.00 20,000.00 20,000.00	
Conduct Training Orientation on Credit Program Strategic Planning Cum Policy Making 3.3.3 Acosso of ARBs and ARBOs to Credit and Microfinance Services ARBs Provided With Microfinance Services Subsidy 3.3.4 Acoses Facilitation of ARBs to PCICs Agri-Insurance Program Training 4. Climate Resilient Farm Productivity Support (CRFPS) 4.1 Provision of Agricultural Extension Services and Farm Input Support 4.1 Sustainable Livelihood Support for Disaster Affected Areas	ARBDSP Division  ARBDSP Division  ARBDSP Division  ARBDSP Division  ARBDSP Division  ARBDSP Division	NP-53.9 - Small Value Procurement	N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A	1st to 3rd Qrt. 1st to 3rd Qrt. 1st & 2nd Qrt. Quarterly 1st Quarter 2nd Quarter	1st to 3rd Qrt. 1st to 3rd Qrt. 1st & 2nd Qrt. Quarterly 1st Quarter 2nd Quarter	GoP GoP GoP	20,000.00 20,000.00 200,000.00 10,000.00 45,000.00 45,000.00	20,000.00 20,000.00 20,000.00 20,000.00 10,000.00 45,000.00	
Conduct Training Orientation on Credit Program Strategic Planning Cum Policy Making 3.3.3 Access of ARBs and ARBOs to Credit and Microfinance Services ARBs Provided With Microfinance Services Subsisty 3.3.4 Access Facilitation of ARBs to PCICs Agri-Insurance Program Training 4. Climate Resilient Farm Productivity Support (CRFPS) 4.1 Provision of Agricultural Extension Services and Farm Input Support 4.1.1 Sustainable Livelibond Support for Disaster Affected Areas Conduct Training Policy Formulation Financial Literacy Repair	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A	1st to 3rd Ort. 1st to 3rd Ort. 1st & 2nd Ort.  Quarterly 1st Quarter 2nd Quarter 1st Quarter	1st to 3rd Qrt. 1st to 3rd Qrt. 1st & 2nd Qrt.  Cuarterly  1st Quarter 2nd Quarter 1st Quarter	GoP GoP GoP GoP GoP GoP GoP	20,000.00 20,000.00 20,000.00 10,000.00 45,000.00 45,000.00	20,000.00 20,000.00 20,000.00 20,000.00 10,000.00 45,000.00 5,000.00	
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Conduct Training Orientation on Credit Program Strategic Planning Cum Policy Making 3.3.3 Access of ARBs and ARBOs to Credit and Microfinance Services ARBs Provided With Microfinance Services Subsidy 3.3.4 Access Facilitation of ARBs to PCICs Agri-Insurance Program Training 4. Climate Resilient Farm Productivity Support (CRFPS) 4.1 Provision of Agricultural Extension Services and Farm Input Support 4.1.1 Sustainable Livelihood Support for Disaster Affected Areas Conduct Training Policy Formulation Financial Literacy Repair Subsidy (Starter Kit) 4.1.2 Major Crop-Based Block Farm Productivity Conduct Training Vegetable Production Training Representation Expense	ARBDSP Division	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A	N/A	1st to 3rd Ort. 1st to 3rd Ort. 1st & 2nd Ort. Cuarterly 1st Quarter 2nd Quarter 1st Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter	1st to 3rd Ort. 1st to 3rd Ort. 1st to 3rd Ort. 1st & 2nd Ort. Cuarterly 1st Quarter 2nd Quarter 1st Quarter 2nd Quarter 2nd & 3rd Ort. 1st to 3rd Ort.	GoP GoP GoP GoP GoP GoP GoP GoP	20,000.00 20,000.00 200,000.00 10,000.00 45,000.00 45,000.00 450,000.00 56,000.00 15,000.00	20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 10,000.00 45,000.00 45,000.00 56,000.00 15,000.00	
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Conduct Training Orientation on Credit Program Strategic Planning Cum Policy Making 3.33 Access of ARBs and ARBO's to Credit and Microfinance Services ARBs Provided With Microfinance Services Subsisity 3.34 Access Facilitation of ARBs to PCICs Agri-Insurance Program Training 4. Climate Resilient Farm Productivity Support (CREPS) 4.1 Provision of Agricultural Extension Services and Farm Input Support 4.1.1 Sustainable Livelihood Support for Disaster Affected Areas Conduct Training Policy Formulation Financial Literacy Repair Subsity (Stater Kit) 4.1.2 Major Crop-Based Block Farm Productivity Conduct Training Vegetable Production Training Representation Expenses Subsity Stater Kit) 4.2 Provision of Farm Machinery and Equipment/Implement 4.2.1 Sustainable Livelihood Support for Disaster Affected Areas Subsity 4.2 Provision of Farm Machinery and Equipment/Implement 4.2.1 Sustainable Livelihood Support for Disaster Affected Areas Subsity 4.2 Provision of Farm Machinery and Equipment/Implement 4.2.1 Sustainable Livelihood Support for Disaster Affected Areas Subsity 4.2 Major Crop-Based Block Farm Productivity	ARBDSP Division  ARBDSP Division	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A	N/A	1st to 3rd Qrt. 1st to 3rd Qrt. 1st & 2rd Qrt. Quarterly 1st Quarter 2nd Quarter 1st Quarter 2nd Quarter 2nd Quarter 2nd Quarter 1st Quarter 1st Quarter 1st Quarter	1st to 3rd Qrt. 1st to 3rd Qrt. 1st to 3rd Qrt.  1st & 2nd Qrt.  1st Quarterly  1st Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 1st Quarter 1st Quarter	GoP GoP GoP GoP GoP GoP GoP GoP GoP	20,000.00 20,000.00 10,000.00 45,000.00 45,000.00 45,000.00 45,000.00 220,000.00 900,000.00	20,000.00 20,000.00 20,000.00 20,000.00 10,000.00 45,000.00 45,000.00 5,000.00 5,000.00 15,000.00 220,000.00	
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Conduct Training Orientation on Credit Program Strategic Planning Cum Policy Making 3.33 Access of ARBs and ARBOs to Credit and Microfinance Services ARBs Provided With Microfinance Services Subsistly 3.34 Access Facilitation of ARBs to PCICs Agri-Insurance Program Training 4. Climate Resilient Farm Productivity Support (CREPS) 4.1 Provision of Agricultural Extension Services and Farm Input Support 4.1.1 Sustainable Livelihood Support for Disaster Affected Areas Conduct Training Policy Formulation Financial Literacy Repair Subsisty (Stater Kit) 4.1.2 Major Crop-Based Block Farm Productivity Conduct Training Vegetable Production Training Representation Expense Subsisty Stater Kit) 4.2 Provision of Farm Machinery and Equipment/Implement 4.2.1 Sustainable Livelihood Support for Disaster Affected Areas Subsisty 4.2.2 Provision of Farm Machinery and Equipment/Implement 4.2.1 Sustainable Livelihood Support for Disaster Affected Areas Subsisty 4.2.2 Major Crop-Based Block Farm Productivity	ARBDSP Division  ARBDSP Division	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A	N/A	1st to 3rd Qrt. 1st to 3rd Qrt. 1st & 2rd Qrt. Quarterly 1st Quarter 2nd Quarter 1st Quarter 2nd Quarter 2nd Quarter 2nd Quarter 1st Quarter 1st Quarter 1st Quarter	1st to 3rd Qrt. 1st to 3rd Qrt. 1st to 3rd Qrt.  1st & 2nd Qrt.  1st Quarterly  1st Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 1st Quarter 1st Quarter	GoP GoP GoP GoP GoP GoP GoP GoP GoP	20,000,00 20,000,00 10,000,00 10,000,00 45,000,00 45,000,00 450,000,00 15,000,00 220,000,00 1,500,000,00	20,000.00 20,000.00 20,000.00 20,000.00 10,000.00 45,000.00 45,000.00 5,000.00 5,000.00 15,000.00 220,000.00	

(halloward MELLANIE F. LORZANO Provincial Budget Officer

Reviewed by :

FERNANDO F. FABRO

BAC Secretariat

BIDS AND AWARDS COMMITTEE:

COSME VAIME M. MENDOZA

BAC Chairperson

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