


Department of Agrarian Reform (DAR) Provincial Office Oriental Mindoro Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early	Mode of Procurement	Schedule for Each Procurement Activity				Source of	Estimated Budget (PhP)			Remarks (brief description of)
					Advertisement/Postin	Submission/Opel	Notice of Award	Contract Signing		Total	MOOE	CO	
1000010 0001000	MANDATORIES	Support to Operations Division (STOD)								7,964,000.00	7,964,000.00		
	<i>Fuel, Oil and Lubricants</i>	STO Division	NO	NP-53.14 Direct Retail Purchase of	N/A	N/A	Monthly, 2024	Monthly, 2024	GoP	923,000.00	923,000.00		
	<i>Accountable Forms</i>	STO Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly, 2024	Monthly, 2024	GoP	10,000.00	10,000.00		
	<i>Utilities</i>									1,804,000.00	1,804,000.00		
	Water	STO Division	NO	Direct Contracting	N/A	N/A	Monthly, 2024	Monthly, 2024	GoP	384,000.00	384,000.00		
	Electricity	STO Division	NO	Direct Contracting	N/A	N/A	Monthly, 2024	Monthly, 2024	GoP	1,420,000.00	1,420,000.00		
	Communications									1,483,000.00	1,483,000.00		
	Landline	STO Division	NO	Direct Contracting	N/A	N/A	Monthly, 2024	Monthly, 2024	GoP	283,000.00	283,000.00		
	Mobile	STO Division	NO	Direct Contracting	N/A	N/A	Monthly, 2024	Monthly, 2024	GoP	456,000.00	456,000.00		
	Internet	STO Division	NO	Direct Contracting	N/A	N/A	Monthly, 2024	Monthly, 2024	GoP	480,000.00	480,000.00		
	Cable	STO Division	NO	Direct Contracting	N/A	N/A	Monthly, 2024	Monthly, 2024	GoP	6,000.00	6,000.00		
	Postage	STO Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly, 2024	Monthly, 2024	GoP	259,000.00	259,000.00		
	General Services									667,000.00	667,000.00		
	Security Services CY: 2024 of DAR Oriental Mindoro	STO Division	YES	Competitive Bidding	November, 2023	November, 2023	January, 2024	January, 2024	GoP	667,000.00	667,000.00		Updated Nov62023
	Rent/Lease Expenses									1,942,000.00	1,942,000.00		
	Rent - Building	STO Division	NO	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	1,942,000.00	1,942,000.00		
	Other General Services									700,000.00	700,000.00		
	ICT Software Subscription	STO Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly, 2024	Monthly, 2024	GoP	700,000.00	700,000.00		
	Repair and Maintenance									35,000.00	35,000.00		
	RM - Office Equipment	STO Division	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly, 2024	Quarterly, 2024	GoP	400,000.00	400,000.00		
	RM - ICT	STO Division	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly, 2024	Quarterly, 2024	GoP	100,000.00	100,000.00		
	RM - Motor Vehicle	STO Division	NO	NP-53.9 - Small Value Procurement	Monthly, 2024	N/A	Monthly, 2024	Monthly, 2024	GoP	50,000.00	50,000.00		
										250,000.00	250,000.00		
	LAND TENURE SECURITY PROGRAM	Land Tenure Improvement (LTI) Division								25,000.00	25,000.00		
310100100	LAND ACQUISITION & DISTRIBUTION (LAD)									-	-		
	EP/CLOA Registration								GoP	0	0		
	EP/CLOA Distribution								GoP	0	0		
	ARB Installation (covering distribution during the year)									0	0		
310100100	POST - LAND DISTRIBUTION									25,000.00	25,000.00		
	Redocumentation of DNYD/DNYP/Redocumentation									25,000.00	25,000.00		
	DNYD Lands									25,000.00	25,000.00		
	Not Requiring Survey									25,000.00	25,000.00		
	Office Supplies (available at PS-DBM)	LTI Division	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	March, 2024	March, 2024	GoP	5,000.00	5,000.00		
	ICT Software Subscription	LTI Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January, 2024	January, 2024	GoP	5,000.00	5,000.00		
	Representation expenses (Food expenses for meetings & consultations)	LTI Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly, 2024	Quarterly, 2024	GoP	15,000.00	15,000.00		
	Preparation of LADIS									-	-		
	AGRARIAN JUSTICE DELIVERY PROGRAM									2,060,000.00	2,060,000.00		
32010010 0002000	ADJUDICATION OF AGRARIAN REFORM CASES	Department of Agrarian Reform Adjudication Board (DARAB)								553,000.00	553,000.00		
	Case Resolution									481,000.00	481,000.00		
	Training/Seminar									308,000.00	308,000.00		
	Telephone Expense	DARAB	NO	NP-53.9 - Small Value Procurement	Monthly, 2024	N/A	Monthly, 2024	Monthly, 2024	GoP	24,000.00	24,000.00		
	Office Supplies									100,000.00	100,000.00		
	APP / CSE available at PS-DBM	DARAB	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly, 2024	Monthly, 2024	GoP	50,000.00	50,000.00		
	APP / CSE not available at PS-DBM	DARAB	NO	NP-53.9 - Small Value Procurement	Monthly, 2024	N/A	Monthly, 2024	Monthly, 2024	GoP	50,000.00	50,000.00		
	Repair and Maintenance									43,000.00	43,000.00		
	RM - Office Equipment	DARAB	NO	NP-53.9 - Small Value Procurement	Monthly, 2024	N/A	Monthly, 2024	Monthly, 2024	GoP	21,000.00	21,000.00		
	RM - Motor Vehicle	DARAB	NO	NP-53.9 - Small Value Procurement	Monthly, 2024	N/A	Monthly, 2024	Monthly, 2024	GoP	22,000.00	22,000.00		
	ICT Software Subscription	DARAB	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January, 2024	January, 2024	GoP	6,000.00	6,000.00		
	Mediation									-	-		
	Post-Judgement									-	-		
	Registration of Judgment in the Book of Entry									-	-		
	Execution/Implementation									72,000.00	72,000.00		
	Representation Expense	DARAB	NO	NP-53.9 - Small Value Procurement	Monthly, 2024	N/A	Monthly, 2024	Monthly, 2024	GoP	42,000.00	42,000.00		
	Rent of Motor Vehicle	DARAB	NO	NP-53.9 - Small Value Procurement	Monthly, 2024	N/A	Monthly, 2024	Monthly, 2024	GoP	30,000.00	30,000.00		
	Admin of Oaths									-	-		
	Implementation of Writ of Installation									-	-		
32010010 0003000	RESOLUTION OF AGRARIAN LAW IMPLEMENTATION (ALI) CASES	Agrarian Legal Services (ALS) Division								-	-		
	Ali/Case Resolution									0	0		
	Application fro Cancellation - Case Folder Buildup									0	0		
	Referral Cases									0	0		
32010010 0004000	AGRARIAN LEGAL ASSISTANCE (ALA)	Agrarian Legal Services (ALS) Division								1,507,000.00	1,507,000.00		
	Mediation									1,507,000.00	1,507,000.00		
	Training/Seminar Workshops									750,000.00	750,000.00		
	Training 1	ALS Division	NO	NP-53.10 Lease of Real Property and	N/A	N/A	July, 2024	July, 2024	GoP	200,000.00	200,000.00		
	Training 2	ALS Division	NO	NP-53.10 Lease of Real Property and	N/A	N/A	May, 2024	May, 2024	GoP	150,000.00	150,000.00		
	Training 3	ALS Division	NO	NP-53.10 Lease of Real Property and	May, 2024	N/A	September, 2024	September, 2024	GoP	200,000.00	200,000.00		
	Training 4	ALS Division	NO	NP-53.10 Lease of Real Property and	N/A	N/A	June, 2024	June, 2024	GoP	200,000.00	200,000.00		
	ICT Software Subscription	ALS Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January, 2024	January, 2024	GoP	10,000.00	10,000.00		
	Communication Allowance for Hotline 8888 and PORO	ALS Division	NO	NP-53.9 - Small Value Procurement	Monthly, 2024	N/A	Monthly, 2024	Monthly, 2024	GoP	67,000.00	67,000.00		
	Repair and Maintenance									180,000.00	180,000.00		
	RM - Office Equipment	ALS Division	NO	NP-53.9 - Small Value Procurement	Quarterly, 2024	N/A	Quarterly, 2024	Quarterly, 2024	GoP	90,000.00	90,000.00		
	RM - Motor Vehicle	ALS Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly, 2024	Quarterly, 2024	GoP	90,000.00	90,000.00		

	Transportation and Delivery	ALS Division	NO	NP-53.9 - Small Value Procurement	Monthly, 2024	N/A	Monthly, 2024	Monthly, 2024	GoP	60,000.00	60,000.00		
	Representation Expenses (Meals Expenses for Staff Meetings)	ALS Division	NO	NP-53.9 - Small Value Procurement	Monthly, 2024	N/A	Monthly, 2024	Monthly, 2024	GoP	30,000.00	30,000.00		
	Printing & Publication	ALS Division	NO	NP-53.9 - Small Value Procurement	Quarterly, 2024	N/A	Quarterly, 2024	Quarterly, 2024	GoP	10,000.00	10,000.00		
	Office Supplies									400,000.00	400,000.00		
	CSE available at PS-DBM	ALS Division	NO	NP-53.5 Agency-to-Agency	Monthly, 2024	N/A	Monthly, 2024	Monthly, 2024	GoP	136,000.00	136,000.00		
	CSE not available at PS-DBM	ALS Division	NO	NP-53.9 - Small Value Procurement	Monthly, 2024	N/A	Monthly, 2024	Monthly, 2024	GoP	264,000.00	264,000.00		
	Judicial									-	-		
	QUARTERLY JUDICIAL									0	0		
	LAND TRANSFER CLEARANCE Other ALA (Non-Case Resolution)									0	0		
	Monitored Conversion									0	0		
	Illegal Conversion									0	0		
	Agrarian Reform Beneficiaries Dev't & Sustainability Program (ARBDSB)	Program Beneficiaries Dev't (PBD) Division								7,387,000.00	7,387,000.00		
33010010001000	Supervision and management for effective delivery of support services									283,000.00	283,000.00		
	Conduct of IT-Enabled Maturity Assessment (ITEMA)									-	-		
	Sustainability monitoring of Infra previously completed and turned-over to LGUs for maintenance									-	-		
	Supervision, Management, and Monitoring and Evaluation								GoP	159,400.00	159,400.00		
	Training and Seminar	PBD Division	NO	NP-53.9 - Small Value Procurement	Monthly, 2024		Monthly, 2024	Monthly, 2024	GoP	159,400.00	159,400.00		
	2024 Quarter 1 RPS for ARBDSB's Program and Projects (meals)	PBD Division	NO	NP-53.9 - Small Value Procurement	March 2024	N/A	March 2024	March 2024	GoP	-	-		
	2024 Mid-year RPS for ARBDSB's Program and Projects (meals)	PBD Division	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	-	-		
	2024 Quarter 3 RPS for ARBDSB's Program and Projects (meals)	PBD Division	NO	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024	GoP	-	-		
	2024 Year-End Assessment for ARBDSB's Program and Projects (meals, conference room)	PBD Division	NO	NP-53.9 - Small Value Procurement	December 2024	N/A	December 2024	December 2024	GoP	-	-		
	PPMP 2025 Orientation and Updating and Supportlist Identification	PBD Division	NO	NP-53.9 - Small Value Procurement	December 2024	N/A	December 2024	December 2024	GoP	-	-		
	Early Procurement 2025 Seminar Workshop	PBD Division	NO	NP-53.9 - Small Value Procurement	December 2024	N/A	December 2024	December 2024	GoP	-	-		
	Other General Services	PBD Division	NO	NP-53.9 - Small Value Procurement	Monthly, 2024	N/A	Monthly, 2024	Monthly, 2024	GoP	105,000.00	105,000.00		
	ICT Software Subscription	PBD Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January 2024	January 2024	GoP	18,600.00	18,600.00		
										-	-		
33010010002000	Social Infrastructure Building (SIB)									289,000.00	289,000.00		
	ARC/ARC Cluster Development									289,000.00	289,000.00		
	Conduct of capacity building on organizational building								GoP	279,000.00	279,000.00		
	Strengthening of Existing ARBOs								GoP	279,000.00	279,000.00		
	Training and Scholarship	PBD Division	NO	NP-53.9 - Small Value Procurement	Quarterly, 2024	N/A	Quarterly, 2024	Quarterly, 2024	GoP	279,000.00	279,000.00		
	ARB Membership Recruitment									-	-		
	Formation of New ARBOs									10,000.00	10,000.00		
	Training and Scholarship									10,000.00	10,000.00		
	ARBO Organizing Training	PBD Division	NO	NP-53.9 - Small Value Procurement	July, 2024	N/A	July, 2024	July, 2024	GoP	10,000.00	10,000.00		
33010010003000	Enterprise Development, Economic and Physical Infrastructure Support (EDEPIS)									2,590,000.00	2,590,000.00		
	Gender responsive Value Chain Enterprise Development (Interventions related to Enterprise Management, Profitability and Sustainability) - BDS and Support Facility Provision									1,344,000.00	1,344,000.00		
	Development of Products/Services									23,000.00	23,000.00		
	Training and Scholarship	PBD Division	NO	NP-53.9 - Small Value Procurement	May, 2024	N/A	May, 2024	May, 2024	GoP	23,000.00	23,000.00		
	Village Level Farms-focused Enterprise Development (VLFED) new									650,000.00	650,000.00		
	Training and Scholarship	PBD Division	NO	NP-53.9 - Small Value Procurement	August, 2024	N/A	August, 2024	August, 2024	GoP	150,000.00	150,000.00		
	Support Facilities and Equipment - Village Level Farms-focused Enterprise Development									500,000.00	500,000.00		
	Subsidies and Donations	PBD Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date		500,000.00	500,000.00		
	Processing Building for SMARCC under VLFED Project	PBD Division	NO	NP-53.9 - Small Value Procurement	December, 2023	N/A	January, 2024	January, 2024		500,000.00	500,000.00		Updated12Dec2023
	PBD Lawyering									21,000.00	21,000.00		
	Training and Scholarship									21,000.00	21,000.00		
	Learning Session on Credit Collection, Loan Monitoring and Customer Relations	PBD Division	NO	NP-53.9 - Small Value Procurement	May, 2024	N/A	May, 2024	May, 2024	GoP	11,000.00	11,000.00		
	Learning Session on Agri-Business Contract and Negotiation cum Counselling on Land Rights Issues and Concerns	PBD Division	NO	NP-53.9 - Small Value Procurement	April, 2024	N/A	April, 2024	April, 2024	GoP	10,000.00	10,000.00		
	Farm Business School								GoP	150,000.00	150,000.00		
	Training and Scholarship	PBD Division	NO	NP-53.9 - Small Value Procurement	July, 2024	N/A	July, 2024	July, 2024	GoP	150,000.00	150,000.00		
	Conduct of FBS Buy in Session, Launching and MOA Signing with Local Government Unit	PBD Division	NO	NP-53.9 - Small Value Procurement	April 2024	N/A	April 2024	April 2024	GoP	-	-		
	Conduct of Modular Sessions of the FBS (Module 1-3; Session 1-5)	PBD Division	NO	NP-53.9 - Small Value Procurement	April 2024	N/A	April 2024	April 2024	GoP	-	-		
	Conduct of Modular Sessions of the FBS cum 1st Process Review (Module 4-5; Session 6-11)	PBD Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	-	-		
	Conduct of Modular Sessions of the FBS cum 2nd Process Review (Module 6-7; Session 12-17&20)	PBD Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	-	-		
	Conduct of Benchmarking cum 3rd Process Review	PBD Division	NO	NP-53.9 - Small Value Procurement	July 2024	N/A	July 2024	July 2024	GoP	-	-		
	Conduct of Modular Sessions of the FBS cum 3rd Process Review (Module 8; Session 21-25)	PBD Division	NO	NP-53.9 - Small Value Procurement	July 2024	N/A	July 2024	July 2024	GoP	-	-		
	Conduct of 4th Process Review - Graduation/ Culminating Activity	PBD Division	NO	NP-53.9 - Small Value Procurement	August 2024	N/A	August 2024	August 2024	GoP	-	-		
	Partnership Against Hunger and Poverty									500,000.00	500,000.00		
	Training and Scholarship									200,000.00	200,000.00		
	Strategic Plan Review, Operational Planning, Cum BOD and Commitment Action Planning	PBD Division	NO	NP-53.9 - Small Value Procurement	2nd and 3rd Quarter	N/A	2nd and 3rd Quarter	2nd and 3rd Quarter	GoP	-	-		
	Orientation on the Implementation of PAHP to Enhanced Partnership Against Hunger and Poverty (EPAHP) of the Department of Agrarian Reform for MARCCO	PBD Division	NO	NP-53.9 - Small Value Procurement	3rd and 3rd Quarter	N/A	3rd and 3rd Quarter	3rd and 3rd Quarter	GoP	-	-		
	Strategic Planning and Operational Plan on PAHP/EPAHP Program for Enterprise on MARCCO	PBD Division	NO	NP-53.9 - Small Value Procurement	4th and 3rd Quarter	N/A	4th and 3rd Quarter	4th and 3rd Quarter	GoP	-	-		

	Support Facilities and Equipment - Partnership Against Hunger & Poverty (PAHP)										300,000.00	300,000.00	
	Subsidies and Donations	PBD Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP		230,000.00	230,000.00	
	Provision of Support Facility under the PAHP for GEMPCO (1 unit of chariot)	PBD Division	NO	NP-53.9 - Small Value Procurement	December, 2023	N/A	January, 2024	January, 2024			150,000.00	150,000.00	Updated07Dec2023
	Provision of Support Facility under the PAHP for GEMPCO (2 units of sliding glass top chest freezer/chiller)	PBD Division	NO	NP-53.9 - Small Value Procurement	December, 2023	N/A	January, 2024	January, 2024			80,000.00	80,000.00	Updated07Dec2023
	Other Support Facility										70,000.00	70,000.00	
	Marketing Assistance to ARBOs										570,000.00	570,000.00	
	Training and Scholarship										370,000.00	370,000.00	
	Training on Marketing Planning and Strategies	PBD Division	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly					
	Supplies and Materials	PBD Division	NO	NP-53.9 - Small Value Procurement	April 2024	N/A	April 2024	April 2024			100,000.00	100,000.00	
	Repair and Maintenance-Office Equipment										40,000.00	40,000.00	
	Repair and Maintenance- Motor Vehicle	PBD Division	NO	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024			60,000.00	60,000.00	
	Provision of Credit and Microfinance Services										676,000.00	676,000.00	
	Development of ARBOs to become MF Provider										100,000.00	100,000.00	
	Training and Scholarship										100,000.00	100,000.00	
	Review and Enhancement of Credit Policies	PBD Division	NO	NP-53.9 - Small Value Procurement	July, 2024	N/A	July, 2024	July, 2024	GoP		-	-	
	Basic Bookkeeping and Recording System	PBD Division	NO	NP-53.9 - Small Value Procurement	July, 2024	N/A	July, 2024	July, 2024	GoP		-	-	
	Building/strengthening the credit worthiness of ARBs & ARBOs										160,000.00	160,000.00	
	Training and Scholarship	PBD Division	NO	NP-53.9 - Small Value Procurement					GoP		160,000.00	160,000.00	
	Credit and Risk Management (SMARCC)	PBD Division	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP		-	-	
	Project Orientation/Loan process with Financial Literacy	PBD Division	NO	NP-53.9 - Small Value Procurement	April 2024	N/A	April 2024	April 2024	GoP		-	-	
	Coaching/ Mentoring on Loan Requirements Preparation	PBD Division	NO	NP-53.9 - Small Value Procurement	July 2024	N/A	July 2024	July 2024	GoP		-	-	
	Credit Collection Strategy with Technical Guidance to ARBOs and ARBs with past due accounts	PBD Division	NO	NP-53.9 - Small Value Procurement	July 2024	N/A	July 2024	July 2024	GoP		-	-	
	Guidance to ARBOs and Strategy with Technical Guidance to ARBOs and ARBs with past due accounts	PBD Division	NO	NP-53.9 - Small Value Procurement	July 2024	N/A	July 2024	July 2024	GoP		-	-	
	Access of ARBs and ARBOs to Credit and Microfinance Services										208,000.00	208,000.00	
	Vehicle Rental	PBD Division	NO	NP-53.9 - Small Value Procurement	Quarterly, 2024	N/A	Quarterly, 2024	Quarterly, 2024	GoP		108,000.00	108,000.00	
	Supplies and Materials	PBD Division	NO	NP-53.9 - Small Value Procurement	Quarterly, 2024	N/A	Quarterly, 2024	Quarterly, 2024	GoP		100,000.00	100,000.00	
330100100	Climate Resilient Farm Productivity Support										4,225,000.00	4,225,000.00	
004000	Sustainable Livelihood Support for Disaster Affected										2,400,000.00	2,400,000.00	
	Training and Scholarship	PBD Division	NO	NP-53.9 - Small Value Procurement	Quarterly, 2024	N/A	Quarterly, 2024	Quarterly, 2024	GoP		900,000.00	900,000.00	
	Farm Machineries/Equipment - Sustainable Livelihood										1,500,000.00	1,500,000.00	
	Subsidies and Donations	PBD Division	NO	NP-53.9 - Small Value Procurement	2nd and 3rd Quarter	N/A	2nd and 3rd Quarter	2nd and 3rd Quarter	GoP		1,500,000.00	1,500,000.00	
	Provision of 7 units of Farm Productivity Utility Vehicle for the 2024 Proposed Implementation of the DAR Sustainable Livelihood Support for Disaster Affected Area Project	ARBDSPP Division	NO	NP-53.9 - Small Value Procurement	January 2024	N/A	January 2024	January 2024	GoP		924,000.00	924,000.00	Updated07Dec2023
	Provision of 2 UNITS OF MULTIFUNCTION TILLER/CULTIVATOR for the 2024 Proposed Implementation of the DAR Sustainable Livelihood Support for Disaster Affected Area Project	ARBDSPP Division	NO	NP-53.9 - Small Value Procurement	January 2024	N/A	January 2024	January 2024	GoP		426,000.00	426,000.00	Updated07Dec2023
	Provision of 1 unit of Brand New Amphitriller Complete Set with Engine and 1 unit of Brand New Handtractor Set with Engine for the 2024 Proposed Implementation of the DAR Sustainable Livelihood Support for Disaster Affected Area Project	ARBDSPP Division	NO	NP-53.9 - Small Value Procurement	January 2024	N/A	January 2024	January 2024	GoP		150,000.00	150,000.00	Updated07Dec2023
	Major Crop-based Block Farm Productivity										1,825,000.00	1,825,000.00	
	Training and Scholarship	PBD Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP		325,000.00	325,000.00	
	Farm Machineries/Equipment - Sustainable Livelihood										1,500,000.00	1,500,000.00	
	> Subsidies and Donations	PBD Division	YES	Competitive Bidding					GoP		1,500,000.00	1,500,000.00	
	Agri Technology Support and Climate Smart Farm Machineries Intervention for MAFDECO (1unit 4WD Farm tractor with rotavator and dozer)	ARBDSPP Division	YES	Competitive Bidding	November 2023	December 2023	December 2023	January 2024	GoP		1,500,000.00	1,500,000.00	Updated13Nov2023
	GRAND TOTAL										17,436,000.00	17,436,000.00	

Prepared & Consolidated by:


PATRICIA MAE A. ADARLO
 Head - BAC Secretariat

Recommending Approval:


ATTY. JESUS FRANCO B. LASQUITE, RCE
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RENE B. CATLY
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Reviewed by:


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