



DEPARTMENT OF AGRARIAN REFORM -PROVINCIAL OFFICE, DAVAO DEL SUR - Final Non-CSE Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203210-02	Purchase of Semi-Expendable - Office Equip./Materials	STOD/AJDP/ALS/ARBDSP	No	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	100,000	100,000		
50203210-03	Purchase of Semi-Expendable - ICT Equipment	STOD/AJDP/ALS/ARBDSP	No	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	400,000	400,000		
50203010-01	ICT Office Supplies	STOD/AJDP/ LTID/ARBDSP	No	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	190,000	190,000		
50203010-02	Office Equipment	STOD/AJDP/ LTID/ARBDSP	No	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	160,500	160,500		
5020399000	Other Supplies and Materials/Service Incentives Award	STOD	No	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	380,000	380,000		
5020309000	Purchase of FOL for DARPO vehicles	STOD/AJDP/ALS/ARBDSP /LTID	Yes	NP-53.9 - Small Value Procurement	1st Week of Dec. 2023	3rd Week of Dec. 2023	Jan. 2024	Jan. 2024	GoP	800,000	800,000		
55020401000	Procurement of Drinking Water for DARMO and DARPO Offices	STOD/MARO offices	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	25,000	25,000		
55020401000	Water Bills/expenses for DARPO & MARO Offices	STOD/MARO offices	No	Direct Contracting	GPPB Resolution No. 019-2006 Dated December 6, 2006				GoP	45,000	45,000		
5020402000	Electricity Bill for DARPO & MARO Offices	STOD/MARO offices	No	Direct Contracting	GPPB Resolution No. 019-2006 Dated December 6, 2006				GoP	1,060,000	1,060,000		
5020302000	Accountable Forms	STOD	No	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	20,000	20,000		
5020501000	Postage and Courier Services	STOD/ALS/LTI/PARAD	No	NP-53.5 Agency-to-Agency	Monthly	Monthly	Monthly	Monthly	GoP	20,000	20,000		
50205020-01	Telephone Expenses - mobile	STOD/ALS/LTI/PARAD/P BDD/MAROs	No	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	472,000	472,000		
50205020-02	Telephone Expenses - landline	STOD/ALS	No	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	10,000	10,000		
50205030000	Internet Subscription	STOD/ALS/LTI/PARAD/P BDD/MAROs	No	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	70,000	70,000		
5020504000	Cable, Telegraph Expenses	STOD/ALS/LTI/PARAD/P BDD/MAROs	No	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	30,000	30,000		
5020503000	Survey Expenses	LTID	No	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	20,000	20,000		
5021101000	Legal Services	LTSP/Legal	No	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	80,000	80,000		
5021101000	Legal Counsel Allowance	Legal	No	N/A	Monthly	Monthly	Monthly	Monthly	GoP	150,000	150,000		
5021102000	Auditing Services	STOD	No	Direct Contracting	Quarterly	Quarterly	Quarterly	Quarterly	GoP	15,000	15,000		
5021202000	Janitorial Services	STOD	Yes	Competitive Bidding	1st Week of Dec. 2023	3rd Week of Dec. 2023	Jan. 2024	Jan. 2024	GoP	755,000	755,000		
5021203000	Security Services	STOD	Yes	Competitive Bidding	1st Week of Dec. 2023	3rd Week of Dec. 2023	Jan. 2024	Jan. 2024	GoP	842,000	842,000		
50212990-99	Other General Services	STOD/AJDP/ALS/ARBDSP /LTID	No	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	1,146,000	1,146,000		
5020399000	Procurement of Service Award Incentives	STOD	No	NP-53.9 - Small Value Procurement				December	GoP	325,000	325,000		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060-01	Repair and Maintenance - Motor Vehicle	STOD/ALS/LTI/PARAD/P BDD/MAROs	No	NP-53.9 - Small Value Procurement	As need arises				GoP	100,000	100,000		
50213040-01	Repairs and Maint., Renovation of MARO Offices & DARPO Bldg (Labor and Materials)	STOD/MARO offices	No	NP-53.9 - Small Value Procurement	As need arises				GoP	102,000	102,000		
50213050-03	Repair and Maintenance - Information and Communication Technology Equipment (ICT)	STOD/ALS/LTI/PARAD/P BDD/MAROs	No	NP-53.9 - Small Value Procurement	As need arises				GoP	100,000	100,000		
50213050-02	Repair and Maintenance - Office Equipment	STOD/ALS/LTI/PARAD/P BDD/MAROs	No	NP-53.9 - Small Value Procurement	As need arises				GoP	120,000	120,000		
50215010-01	Taxes, Duties and Licenses	STOD-GASS	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	90,000	90,000		
5021502000	Fidelity Bond Premiums	STOD-GASS	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	90,000	90,000		
5021503000	Insurance Expenses	STOD-GASS	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	90,000	90,000		
5020101000	Purchase of plane ticket/Travelling expenses Local	STOD/LTID/ALS/AJD/ARB DSP	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	200,000	200,000		Plane Tickets Local
5020101000	Traveling Expenses Local	STOD/LTID/ALS/AJD/ARB DSP	No	N/A	N/A	N/A	N/A	N/A	GoP	2,380,280	2,380,280		
5029902000	Printing and Publication Expenses	STOD	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	10,000	10,000		
502299050-01	Rent expenses- Office Building	STOD/MAROs	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	200,000	200,000		
5029904000	Transportation and Delivery Expenses include Van Hire	STOD/LTI/AJDP/ARBDSP	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	121,000	121,000		
50299070-99	Subscription Expenses	STOD/LTID/ALS/AJD/ARB DSP	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	86,000	86,000		
5029904000	Representation Expenses	STOD/LTID/AJDP /ARBDSP	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	450,000	450,000		
50202010-01	Training and Seminar and Workshop in the conduct of ISO Certification	STOD/LTID/AJDP /ARBDSP	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	462,000	462,000		
50202010-02	Trainings (Personnel Enhancement from (CSC, PhilGEPS, DBM, COA & other agencies)	STOD	No	NP-53.9 - Small Value Procurement	Within 2024				GoP	50,000	50,000		
50202010-02	Catering Service for Gender and Development (GAD) Orientation and Mainstreaming.	STOD/LTID/ALS/AJD/ARB DSP	No	NP-53.9 - Small Value Procurement	Quarter				GoP	50,000	50,000		
50202010-02	Catering services -Provincial ManCom/Reg'l ExeCom	STOD/LTID/ALS/AJD/ARB DSP	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	347,000	347,000		
50202010-02	Organizational Strengthening Activity and Assessment.	ARBDSP/LTID/MAROs/ST OD/AJDP	No	NP-53.9 - Small Value Procurement	Semester				GoP	100,000	100,000		
5029904000	Training - Catering & Venue - Review and Planning Session (RPS)/Assessment.	STOD	No	NP-53.9 - Small Value Procurement	Quarter	Quarter	Quarter	Quarter	GoP	200,000	200,000		
5029904000	Training - Catering services & Venue- Paalam/Salamat Retirees	STOD	No	NP-53.9 - Small Value Procurement	Within 2024				GoP	50,000	50,000		

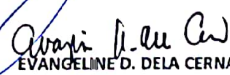
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50202010-02	Training Expenses and Scholarship, Assessment and LCMS and Administrative Order Updating	AJDP	No	NP-53.9 - Small Value Procurement	Within 2024				GoP	88,000	88,000		
50202010-02	Training - Catering services and venue - Training on Enterprise Development and Economic Support (EDES)	ARBDSP	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	550,000	550,000		
50202010-02	Training - Catering services and venue - Training on Social Infrastructure Building (SIB) to Existing and Newly Form organization, BARC and ARCDP Updating.	ARBDSP	Yes	NP-53.9 - Small Value Procurement	1st Week of Dec. 2023	3rd Week of Dec. 2023	Jan. 2024	Jan. 2024	GoP	590,000	590,000		
50202010-02	Training - Catering services and venue - Training on Climate Resilient Farm Productivity Support Program (CRFPSP)	ARBDSP	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	550,000	550,000		
5021499000	Subsidies-Farm machineries and equipment, livestock, small equipment, WASH Enterprise, Village Level Enterprise.	ARBDSP	No	Competitive Bidding	February	March	April	April	GoP	4,700,000	4,700,000		
GRAND TOTAL										18,991,780	18,991,780		

Prepared & Consolidated by:


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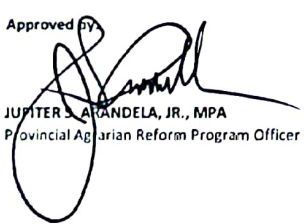

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