

ANNUAL PROCUREMENT PLAN (APP) FOR CY 2024

Code (TAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Advertisement/Posting of IR/IB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000001000010000	SECURITY SERVICE	STDD	YES	Compellive Bidding	11/24/2023	12/18/2023	9/1/2024	01/14/2024	GoF	1,345,000.00	1,345,000.00		
1000001000010000	ITILITES	STDD	NO	D'eat Contracting	N/A	N/A							
1000001000010000	- BacNoby	STDD	NO	D'eat Contracting	N/A	N/A	N/A	N/A	GoF	1,245,000.00	1,245,000.00		
1000001000010000	- Water	STDD	NO	D'eat Contracting	N/A	N/A	N/A	N/A	GoF	100,000.00	100,000.00		
1000001000010000	- Communication	STDD	NO	D'eat Contracting	N/A	N/A	N/A	N/A	GoF	442,000.00	442,000.00		
1000001000010000	OFFICE SUPPLIES AVAILABLE AT PS-DEM	STDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoF	579,000.00	579,000.00		
	TRAININGS												
3100000000000000	- Mid Year Assessment	LI	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoF	33,000.00	33,000.00		
3100000000000000	- Year-End Assessment	LI	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoF	36,000.00	36,000.00		
3201000000000000	- Training Attended	DARAB	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoF	15,000.00	15,000.00		
3201000000000000	- Small Meeting Cum LCMS Updating	DARAB	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoF	30,000.00	30,000.00		
3201000000000000	- Fast Tracking/2nd Planning/PCR Prep	DARAB	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoF	6,000.00	6,000.00		
3201000000000000	- Fast Tracking/Year-End Assessment	DARAB	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoF	14,000.00	14,000.00		
3201000000000000	- 3rd Planning Cum Attache/LCMS Database Updating	LEGAL	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoF	84,000.00	84,000.00		
3201000000000000	- Cascading of New DAR Issuance Cum Fasttracking	LEGAL	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoF	84,000.00	84,000.00		
3201000000000000	- 2nd Sem Assessment Fast-tracking/Cascading	LEGAL	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoF	84,000.00	84,000.00		
3201000000000000	- Fasttracking Cum LCMS	LEGAL	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoF	84,000.00	84,000.00		
3201000000000000	- Small Group Meeting	LEGAL	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoF	75,000.00	75,000.00		
3301000000000000	- 1Day	PBD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoF	40,000.00	40,000.00		
3301000000000000	- Sustainability Monitoring and Evaluation	PBD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoF	25,000.00	25,000.00		
3301000000000000	- Review and Planning Session	PBD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoF	178,000.00	178,000.00		
3301000000000000	- Membership Seminar	PBD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoF	218,400.00	218,400.00		
3301000000000000	- Compliance Review	PBD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoF	140,400.00	140,400.00		
3301000000000000	- Annual Operations Planning	PBD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoF	52,000.00	52,000.00		
3301000000000000	- Review of CSF & FME Policies & Operations	PBD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoF	13,740.00	13,740.00		
3301000000000000	- Formation of New AREOs	PBD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoF	17,440.00	17,440.00		
3301000000000000	- Farm Business School	PBD	NO	NP-53.9 - Small Value Procurement	12/2/2024	5/1/2024	8/1/2024	01/24/2024	GoF	209,000.00	209,000.00		
3301000000000000	- VJFED Training (New)	PBD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoF	140,000.00	140,000.00		
3301000000000000	- PBD Lawyering	PBD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoF	21,000.00	21,000.00		
3301000000000000	- FAPH	PBD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoF	114,000.00	114,000.00		
3301000000000000	- Strengthening of Credit Worthiness of AREs and AREOs	PBD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoF	49,500.00	49,500.00		
3301000000000000	- FAPH	PBD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoF	300,000.00	300,000.00		

Code (PAF)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PNP)			Remarks (Brief description of Project)
					Advertisement/Posting of IB/EB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
33010000000000	- Developed as Micro Finance	PBD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00		
33010000000000	- Marketing	PBD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	45,000.00	45,000.00		
33010000000000	- VUFED (New) - Renovation og Existing Processing Facility	PBD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	500,000.00	500,000.00		
33010000000000	- VUFED Provision of BSD for FDA-LTD and Product Registration	PBD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	370,000.00	370,000.00		
33010000000000	- SLS Technology Transfer Training	PBD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00		
33010000000000	- Major Crop-Base Technology Training	PBD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00		
33010000000000	- SLS DAA FME	PBD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	400,000.00	400,000.00		
33010000000000	- Major Crop-Base Productivity Enhancement Area	PBD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,300,000.00	1,300,000.00		
	REPAIRS AND MAINTENANCE												
100000100001000	- Office Equipment	STDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	220,000.00	220,000.00		
100000100001000	- Motor Vehicle	STDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	385,000.00	385,000.00		
100000100001000	- ICT	STDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		
100000100001000	- Furniture and Fixture	STDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
100000100001000	GENERAL SERVICES	STDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	330,000.00	330,000.00		
100000100001000	RENTAL	STDD	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	2/1/2024	GoP	340,000.00	340,000.00		
100000100001000	FUEL, OIL and LUBRICANT	STDD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products on	N/A	N/A	N/A	N/A	GoP	1,289,000.00	1,289,000.00		
TOTAL										12,040,000.00			

Prepared by:
BAC SECRETARIAT :


MHA B. HADJI ZAMAN
BAC Sec Head


RINAFE DEL RIO-DY
Member



VIA MONETTE R. ELUMBA
Member

Reviewed by:


JOYCE A. OSTE
Budget Officer

Recommending Approval:
BAC COMMITTEE:


TERESA D. DIGOL
Member


PAFITA J. LLAMADO
Member


LOURDES M. ERNACIO
Member


EVA R. REYES
Chairperson

ATTY. SUNDAE NATHANIEL M. SOLOMON
Vice Chairperson

Approved by:
HOPE


JAMES ARTHUR T. DUBONGCO
Provincial Agrarian Reform Officer II