

DEPARTMENT OF AGRARIAN REFORM Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/RBI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020101000	Travelling Expenses: Airline Tickets	All sector	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GAA	P500,000.00	P500,000.00		
50202010-02	Training Expenses	All sector	YES	Competitive Bidding	Nov-23	Dec-23	Jan-24	Jan-24	GAA	P3,739,960.00	3,739,960.00		
50202010-02	Training Expenses	All sector	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	P1,250,570.00	1,250,570.00		
5029903000	Representation Expenses	All sector	NO	LEASE OF VENUE	N/A	N/A	N/A	N/A	GAA	P1,918,490.00	1,918,490.00		
50203010-02	Office Supplies	All sector	YES	Competitive Bidding	Oct-23	Nov-23	Jan-24	Jan-24	GAA	P1,145,225.00	1,145,225.00		
5021203000	Security Services Expense	STOD	YES	Competitive Bidding	Oct-23	Oct-23	Jan-24	Jan-24	GAA	P1,154,250.00	1,154,250.00		
5021499000	Financial Assistance thru Distribution of Hard components	ARBDS	YES	Competitive Bidding	Jan-24	Feb-24	Feb-24	Feb-24	GAA	P1,500,000.00	1,500,000.00		
5021499000	Financial Assistance thru Distribution of Hard components	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	P1,700,000.00	1,700,000.00		
5020309000	Petroleum, Oils & Lubricants	All sector	YES	Competitive Bidding	Oct-23	Nov-23	Jan-24	Jan-24	GAA	P1,459,200.00	1,459,200.00		
5020302000	Office Supplies-Accountable Forms	All sector	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GAA	P14,220.00	14,220.00		
50203210-02	Semi Expendable Office Equipment	All sector	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	P264,774.40	264,774.40		
50203210-07	Semi Expendable : Communications Equipment	All sector	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	P86,450.00	86,450.00		
50203210-03	ICT Equipment Expense	All sector	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	P715,255.00	715,255.00		
50203210-01	Furnitures & Fixtures Expense	All sector	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	P181,350.00	181,350.00		
5020399000	Other Supplies & Material Expenses	All sector	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GAA	P14,750.00	14,750.00		
5020399000	Other Supplies & Material Expenses	All sector	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	P417,462.00	417,462.00		
5020401000	Water Expenses : Tap Water	All sector	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GAA	P114,900.00	114,900.00		
5020401000	Water Expenses : Bottled Water	All sector	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	P76,000.00	76,000.00		
5020402000	Electricity Expenses	All sector	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GAA	P950,000.00	950,000.00		
50205020-02	Telephone/Mobile Communication Expense	All sector	NO	Direct Contracting	N/A	N/A	N/A	N/A	GAA	P248,235.00	248,235.00		
5020501000	Postage/Courier Expenses	All sector	NO	Direct Contracting	N/A	N/A	N/A	N/A	GAA	P47,500.00	47,500.00		
5020503000	Internet Subscription Expense	All sector	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	P475,000.00	475,000.00		
5020504000	Cable	All sector	NO	Direct Contracting	N/A	N/A	N/A	N/A	GAA	P21,850.00	21,850.00		
5029907099	Subscription expense : ICT Software Subscription	GAAS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GAA	P47,500.00	47,500.00		
5029907099	Subscription expense : Other Subscription	LSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GAA	P14,250.00	14,250.00		
5020701000	Survey Expenses : Office supplies, repairs & Equipment, CATERING	LTID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	P528,190.00	528,190.00		

50216040-01	Repair & Maintenance: Building	All sector	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	P351,500.00	351,500.00		
50213050-02	Repair & Maintenance: Office Equipment	All sector	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	P158,650.00	158,650.00		
50213050-03	Repair & Maintenance: ICT Equipment	All sector	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	P123,500.00	123,500.00		
50213060-01	Repair & Maintenance: Motor Vehicles -	All sector	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	P1,310,050.00	1,310,050.00		
5021307000	Repair & Maintenance: Furnitures & Fixtures	All sector	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	P99,750.00	99,750.00		
5021101000	LEGAL SERVICES: NOTARIAL FEES	LSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	P9,500.00	9,500.00		
50299050-04	OTHER MAINTENANCE & OPERATING EXPENSE:RENTS- BUILDING & STRUCTURES	All sector	NO	Direct Contracting	N/A	N/A	N/A	N/A	GAA	P125,400.00	125,400.00		
50215010-01/5021502000/5021503000	Taxes, Insurances, Premiums	STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GAA	P313,500.00	313,500.00		
5029901000	Advertising Expense	All sector	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	P83,600.00	83,600.00		
5029902000	Printing & Publication Expense	All sector	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	P154,850.00	154,850.00		
5029904000	Transportation & Delivery Expense	All sector	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	P451,175.00	451,175.00		
TOTAL										P21,766,856.40			

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