

DEPARTMENT OF AGRARIAN REFORM Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/RRI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-02	Training Expenses	All sector	YES	Competitive Bidding	Dec-22	Dec-22	Jan-23	Jan-23	GoP	3,840,834.00	3,840,834.00		
50202010-02	Training Expenses	All sector	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January-December 2023	January-December 2023	GoP	1,860,101.00	1,860,101.00		
50202010-02	Training Expenses	All sector	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January-December 2023	January-December 2023	GoP	30,000.00	30,000.00		
5029903000	Representation Expenses -outside the province but within Caraga region	All sector	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January-December 2023	January-December 2023	GoP	1,135,450.00	1,135,450.00		
5029903000	Representation Expenses - within the province	All sector	YES	Competitive Bidding	N/A	N/A	January-December 2023	January-December 2023	GoP	613,700.00	613,700.00		
50203010-02	Office Supplies	All sector	YES	Competitive Bidding	Nov-22	Dec-22	Jan-23	Jan-23	GoP	1,158,564.49	1,158,564.49		
50203010-02	Office Supplies	All sector	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January-December 2023	January-December 2023	GoP	66,530.56	66,530.56		
50203010-02	Office Supplies	All sector	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January-December 2023	January-December 2023	GoP	39,046.60	39,046.60		
5021203000	Security Services Expense	STOD	YES	Competitive Bidding	Nov-22	Dec-22	Jan-22	Jan-23	GoP	1,035,500.00	1,035,500.00		
5021499000	Financial Assistance thru Distribution of Hard components	ARBDS	NO	NP-53.9 - Small Value Procurement	May-23	Jun-23	Jun-23	Jun-23	GoP	1,800,000.00	1,800,000.00		
5021499000	Financial Assistance thru Distribution of Hard components	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-23	Jun-23	GoP	380,000.00	380,000.00		
5020309000	Petroleum, Oils & Lubricants	All sector	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	1,454,696.00	1,454,696.00		
5020302000	Accountable Forms	All sector	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January-December 2023	January-December 2023	GoP	14,250.00	14,250.00		
50203210-02	Semi Expendable Office Equipment	All sector	NO	NP-53.9 - Small Value Procurement	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	203,154.00	203,154.00		
50203210-07	Semi Expendable : Communications Equipment	All sector	NO	NP-52.1 SHOPPING	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	0.00	0.00		
50203210-03	ICT Equipment Expense	All sector	NO	NP-53.9 - Small Value Procurement	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	958,746.00	958,746.00		
50203210-11	Semi-Expendable Machinery and Equipment Expenses: Printing Equipment	ARBDS	NO	NP-53.9 - Small Value Procurement	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	48,000.00	48,000.00		
50203210-01	Furnitures & Fixtures Expense	All sector	NO	NP-53.9 - Small Value Procurement	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	69,900.00	69,900.00		

502039000	Other Supplies & Material Expenses	All sector	NO	NP-53.9 - Small Value Procurement	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	440,411.50	440,411.50		
5020401000	Water Expenses : Tap Water	All sector	NO	NP-53.5 Agency-to-Agency	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	129,450.00	129,450.00		
5020401000	Water Expenses : Bottled Water	All sector	NO	NP-53.9 - Small Value Procurement	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	61,500.00	61,500.00		
5020402000	Electricity Expenses	All sector	NO	NP-53.5 Agency-to-Agency	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	950,000.00	950,000.00		
50205020-02	Telephone/Mobile Communication Expense	All sector	NO	Direct Contracting	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	106,700.00	106,700.00		
5020501000	Postage/Courier Expenses	All sector	NO	Direct Contracting	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	53,200.00	53,200.00		
5020503000	Internet Subscription Expenses	All sector	NO	Direct Contracting	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	475,000.00	475,000.00		
5020504000	Cable, Satellite, Telegraph and Radio Expenses	All sector	NO	Direct Contracting	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	21,850.00	21,850.00		
50299070-01	Subscription expense : ICT SOFTWARE	All sector	NO	NP-53.5 Agency-to-Agency	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	86,740.00	86,740.00		
50299070-99	Subsrption Expense: Other Subscription Expenses	ISD	NO	NP-53.9 - Small Value Procurement	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	11,400.00	11,400.00		
5020701000	Survey Expenses : Office supplies, repairs & Equipment	LTID	NO	NP-53.9 - Small Value Procurement	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	583,693.00	583,693.00		
50216040-01	Repair & Maintenance: Building	All sector	NO	NP-53.9 - Small Value Procurement	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	354,500.00	354,500.00		
50213050-02	Repair & Maintenance: Office Equipment	All sector	NO	NP-53.9 - Small Value Procurement	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	207,000.00	207,000.00		
50213050-03	Repair & Maintenance: ICT Equipment	All sector	NO	NP-53.9 - Small Value Procurement	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	95,000.00	95,000.00		
50213060-01	Repair & Maintenance: Motor Vehicles	All sector	NO	NP-53.9 - Small Value Procurement	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	1,255,801.00	1,255,801.00		
5021307000	Repair & Maintenance: Furnitures & Fixtures	All sector	NO	NP-53.9 - Small Value Procurement	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	34,095.00	34,095.00		
50213050-12	Repair & Maintenance: Printing Equipment	ARBOSP	NO	NP-53.9 - Small Value Procurement	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	6,210.00	6,210.00		
5021321002	Repair & Maintenance: SE: Office Equipment	LTID	NO	NP-53.9 - Small Value Procurement	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	11,000.00	11,000.00		
50299050-04	OTHER MAINTENANCE & OPERATING EXPENSE: RENTS- BUILDING & STRUCTURES	All sector	NO	Direct Contracting	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	114,000.00	114,000.00		
50215010-01/5021502000/5021503000	Taxes, Insurances, Premiums	STOD	NO	NP-53.5 Agency-to-Agency	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	313,500.00	313,500.00		
5029901000	Advertising Expense	All sector	NO	NP-53.9 - Small Value Procurement	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	62,800.00	62,800.00		
5029902000	Printing & Publication Expense	All sector	NO	NP-53.9 - Small Value Procurement	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	82,550.00	82,550.00		

5029904000	Transportation & Delivery Expense	All sector	NO	MP-53.9 - Small Value Procurement	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	380,700.00	380,700.00		
TOTAL										20,545,573.15	20,545,573.15		

Prepared by:

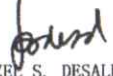

 SUNDAE JUNE A. JUGAO
 BAC Secretariat Head

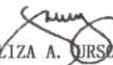
Attested by:


 RUTH A. GALVEZ
 BAC CHAIRMAN

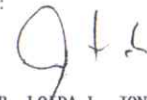

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