

DEPARTMENT OF AGRARIAN REFORM - ZAMBOANGA DEL SUR Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100000000	Training Expenses	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Quarter 1	GoP	715,500.00	715,500.00	-	
330100000000	Training Expenses	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Quarter 2	GoP	1,149,500.00	1,149,500.00	-	
330100000000	Training Expenses	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Quarter 3	GoP	1,055,500.00	1,055,500.00	-	
330100000000	Training Expenses	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Quarter 4	GoP	277,500.00	277,500.00	-	
330100000000	Semi-Expendable-ICT Equipment	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Quarter 3	GoP	60,000.00	60,000.00	-	
330100000000	Semi-Expendable-Furnitures & Fixtures	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Quarter 4	GoP	30,000.00	30,000.00	-	
330100000000	Repair & Maintenance- Motor Vehicle	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Quarter 2	GoP	50,000.00	50,000.00	-	
330100000000	Repair & Maintenance- Motor Vehicle	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Quarter 3	GoP	50,000.00	50,000.00	-	
330100000000	Rent-Motor Vehicle	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Quarter 1	GoP	57,000.00	57,000.00	-	
330100000000	Rent-Motor Vehicle	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Quarter 2	GoP	108,000.00	108,000.00	-	
330100000000	Rent-Motor Vehicle	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Quarter 3	GoP	171,500.00	171,500.00	-	
330100000000	Rent-Motor Vehicle	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Quarter 4	GoP	89,500.00	89,500.00	-	
330100000000	Rent-Motor Vehicle	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Quarter 1	GoP	99,500.00	99,500.00	-	
330100000000	Rent-Motor Vehicle	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Quarter 2	GoP	121,500.00	121,500.00	-	
330100000000	Rent-Motor Vehicle	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Quarter 3	GoP	103,500.00	103,500.00	-	
330100000000	Rent-Motor Vehicle	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Quarter 4	GoP	22,500.00	22,500.00	-	
330100000000	Subsidies others	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Quarter 2	GoP	255,000.00	255,000.00	-	
330100000001	Subsidies others	ARBDS	YES	Competitive Bidding	December 2, 202	December 21, 2	January 2,	Quarter 2	GoP	1,220,000.00	1,220,000.00	-	
330100000001	Subsidies others	ARBDS	NO	Competitive Bidding	Quarter 2	Quarter 2	Quarter 2	Quarter 2	GoP	2,905,000.00	2,905,000.00	-	
330100000000	Office Supplies Expenses	ARBDS	NO	Shopping	N/A	N/A	N/A	Quarter 1	GoP	53,000.00	53,000.00	-	
330100000000	Office Supplies Expenses	ARBDS	NO	Shopping	N/A	N/A	N/A	Quarter 2	GoP	75,300.00	75,300.00	-	
330100000000	Office Supplies Expenses	ARBDS	NO	Shopping	N/A	N/A	N/A	Quarter 3	GoP	164,000.00	164,000.00	-	
330100000000	Office Supplies Expenses	ARBDS	NO	Shopping	N/A	N/A	N/A	Quarter 4	GoP	20,300.00	20,300.00	-	
330100000000	Office Supplies & materials (T-shirts)	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Quarter 1	GoP	22,400.00	22,400.00	-	
330100000000	Office Supplies & materials (T-shirts)	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Quarter 2	GoP	87,000.00	87,000.00	-	
330100000000	Office Supplies & materials (T-shirts)	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Quarter 3	GoP	95,000.00	95,000.00	-	
330100000000	Office Supplies & materials	ARBDS	NO	Shopping	N/A	N/A	N/A	Quarter 1	GoP	46,000.00	46,000.00	-	
330100000000	Office Supplies & materials	ARBDS	NO	Shopping	N/A	N/A	N/A	Quarter 2	GoP	96,000.00	96,000.00	-	
330100000000	Office Supplies & materials	ARBDS	NO	Shopping	N/A	N/A	N/A	Quarter 3	GoP	75,000.00	75,000.00	-	
330100000000	Office Supplies & materials	ARBDS	NO	Shopping	N/A	N/A	N/A	Quarter 4	GoP	11,000.00	11,000.00	-	
330100000000	Office Supplies	ARBDS	NO	Shopping	N/A	N/A	N/A	Quarter 2	GoP	33,000.00	33,000.00	-	
330100000000	Office Supplies	ARBDS	NO	Shopping	N/A	N/A	N/A	Quarter 3	GoP	33,000.00	33,000.00	-	
330100000000	POL products	ARBDS	NO	Direct Contracting	N/A	N/A	N/A	Quarter 1	GoP	175,800.00	175,800.00	-	
330100000000	POL products	ARBDS	NO	Direct Contracting	N/A	N/A	N/A	Quarter 2	GoP	269,300.00	269,300.00	-	
330100000000	POL products	ARBDS	NO	Direct Contracting	N/A	N/A	N/A	Quarter 3	GoP	346,400.00	346,400.00	-	
330100000000	POL products	ARBDS	NO	Direct Contracting	N/A	N/A	N/A	Quarter 4	GoP	159,500.00	159,500.00	-	
10000100001000	Office Supplies Expenses	GAS	NO	Shopping	N/A	N/A	N/A	Quarter 1	GoP	90,000.00	90,000.00	-	
10000100001000	Office Supplies Expenses	GAS	NO	Shopping	N/A	N/A	N/A	Quarter 2	GoP	90,000.00	90,000.00	-	
10000100001000	Office Supplies Expenses	GAS	NO	Shopping	N/A	N/A	N/A	Quarter 3	GoP	90,000.00	90,000.00	-	
10000100001000	Office Supplies Expenses	GAS	NO	Shopping	N/A	N/A	N/A	Quarter 4	GoP	90,000.00	90,000.00	-	
10000100001000	POL Products	GAS	NO	Direct Contracting	N/A	N/A	N/A	Quarter 1	GoP	300,000.00	300,000.00	-	
10000100001000	POL Products	GAS	NO	Direct Contracting	N/A	N/A	N/A	Quarter 2	GoP	300,000.00	300,000.00	-	
10000100001000	POL Products	GAS	NO	Direct Contracting	N/A	N/A	N/A	Quarter 3	GoP	300,000.00	300,000.00	-	
10000100001000	POL Products	GAS	NO	Direct Contracting	N/A	N/A	N/A	Quarter 4	GoP	300,000.00	300,000.00	-	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Semi-Expendable-ICT Equipment	GAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Quarter 1	GoP	25,000.00	25,000.00	-	
100000100001000	Semi-Expendable-ICT Equipment	GAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Quarter 2	GoP	25,000.00	25,000.00	-	
100000100001000	Semi-Expendable-ICT Equipment	GAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Quarter 3	GoP	25,000.00	25,000.00	-	
100000100001000	Semi-Expendable-ICT Equipment	GAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Quarter 4	GoP	25,000.00	25,000.00	-	
100000100001000	Other Supplies & Materials Expenses	GAS	NO	Shopping	N/A	N/A	N/A	Quarter 1	GoP	20,000.00	20,000.00	-	
100000100001000	Other Supplies & Materials Expenses	GAS	NO	Shopping	N/A	N/A	N/A	Quarter 2	GoP	20,000.00	20,000.00	-	
100000100001000	Other Supplies & Materials Expenses	GAS	NO	Shopping	N/A	N/A	N/A	Quarter 3	GoP	20,000.00	20,000.00	-	
100000100001000	Other Supplies & Materials Expenses	GAS	NO	Shopping	N/A	N/A	N/A	Quarter 4	GoP	20,000.00	20,000.00	-	
100000100001000	Water Expenses	GAS	NO	Direct Contracting	N/A	N/A	N/A	Quarter 1	GoP	29,000.00	29,000.00	-	
100000100001000	Water Expenses	GAS	NO	Direct Contracting	N/A	N/A	N/A	Quarter 2	GoP	30,000.00	30,000.00	-	
100000100001000	Water Expenses	GAS	NO	Direct Contracting	N/A	N/A	N/A	Quarter 3	GoP	30,000.00	30,000.00	-	
100000100001000	Water Expenses	GAS	NO	Direct Contracting	N/A	N/A	N/A	Quarter 4	GoP	30,000.00	30,000.00	-	
100000100001000	Electricity Expenses	GAS	NO	Direct Contracting	N/A	N/A	N/A	Quarter 1	GoP	285,000.00	285,000.00	-	
100000100001000	Electricity Expenses	GAS	NO	Direct Contracting	N/A	N/A	N/A	Quarter 2	GoP	285,000.00	285,000.00	-	
100000100001000	Electricity Expenses	GAS	NO	Direct Contracting	N/A	N/A	N/A	Quarter 3	GoP	285,000.00	285,000.00	-	
100000100001000	Electricity Expenses	GAS	NO	Direct Contracting	N/A	N/A	N/A	Quarter 4	GoP	285,000.00	285,000.00	-	
100000100001000	Postage and Courier Services	GAS	NO	Direct Contracting	N/A	N/A	N/A	Quarter 1	GoP	14,000.00	14,000.00	-	
100000100001000	Postage and Courier Services	GAS	NO	Direct Contracting	N/A	N/A	N/A	Quarter 2	GoP	14,000.00	14,000.00	-	
100000100001000	Postage and Courier Services	GAS	NO	Direct Contracting	N/A	N/A	N/A	Quarter 3	GoP	14,000.00	14,000.00	-	
100000100001000	Postage and Courier Services	GAS	NO	Direct Contracting	N/A	N/A	N/A	Quarter 4	GoP	14,000.00	14,000.00	-	
100000100001000	Mobile	GAS	NO	Direct Contracting	N/A	N/A	N/A	Quarter 1	GoP	99,000.00	99,000.00	-	
100000100001000	Mobile	GAS	NO	Direct Contracting	N/A	N/A	N/A	Quarter 2	GoP	99,000.00	99,000.00	-	
100000100001000	Mobile	GAS	NO	Direct Contracting	N/A	N/A	N/A	Quarter 3	GoP	99,000.00	99,000.00	-	
100000100001000	Mobile	GAS	NO	Direct Contracting	N/A	N/A	N/A	Quarter 4	GoP	99,000.00	99,000.00	-	
100000100001000	Internet Subscription expenses	GAS	NO	Direct Contracting	N/A	N/A	N/A	Quarter 1	GoP	71,500.00	71,500.00	-	
100000100001000	Internet Subscription expenses	GAS	NO	Direct Contracting	N/A	N/A	N/A	Quarter 2	GoP	71,500.00	71,500.00	-	
100000100001000	Internet Subscription expenses	GAS	NO	Direct Contracting	N/A	N/A	N/A	Quarter 3	GoP	70,000.00	70,000.00	-	
100000100001000	Internet Subscription expenses	GAS	NO	Direct Contracting	N/A	N/A	N/A	Quarter 4	GoP	70,000.00	70,000.00	-	
100000100001000	Awards/Rewards Expenses	GAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Quarter 1	GoP	50,000.00	50,000.00	-	
100000100001000	Janitorial Services	GAS	YES	Competitive Bidding	November 6, 202	November 29, 2	January 2, 2	January 2, 2	GoP	1,430,000.00	1,430,000.00	-	
100000100001000	Security Services	GAS	YES	Competitive Bidding	November 6, 202	November 29, 2	January 2, 2	January 2, 2	GoP	1,360,000.00	1,360,000.00	-	
100000100001000	Repair & Maintenance - ICT Equipment	GAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Quarter 1	GoP	22,000.00	22,000.00	-	
100000100001000	Repair & Maintenance - ICT Equipment	GAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Quarter 2	GoP	22,000.00	22,000.00	-	
100000100001000	Repair & Maintenance - ICT Equipment	GAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Quarter 3	GoP	22,000.00	22,000.00	-	
100000100001000	Repair & Maintenance - ICT Equipment	GAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Quarter 4	GoP	22,000.00	22,000.00	-	
100000100001000	Repairs & Maintenance -Motor Vehicle	GAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Quarter 1	GoP	83,750.00	83,750.00	-	
100000100001000	Repairs & Maintenance -Motor Vehicle	GAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Quarter 2	GoP	83,750.00	83,750.00	-	
100000100001000	Repairs & Maintenance -Motor Vehicle	GAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Quarter 3	GoP	83,750.00	83,750.00	-	
100000100001000	Repairs & Maintenance -Motor Vehicle	GAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Quarter 4	GoP	83,750.00	83,750.00	-	
100000100001000	Insurance Expense	GAS	NO	Direct Contracting	N/A	N/A	N/A	Quarter 1	GoP	9,000.00	9,000.00	-	
100000100001000	Insurance Expense	GAS	NO	Direct Contracting	N/A	N/A	N/A	Quarter 2	GoP	9,000.00	9,000.00	-	
100000100001000	Insurance Expense	GAS	NO	Direct Contracting	N/A	N/A	N/A	Quarter 3	GoP	9,000.00	9,000.00	-	
100000100001000	Insurance Expense	GAS	NO	Direct Contracting	N/A	N/A	N/A	Quarter 4	GoP	9,000.00	9,000.00	-	
100000100001000	Representation Expense	GAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Quarter 1	GoP	60,000.00	60,000.00	-	
100000100001000	Representation Expense	GAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Quarter 2	GoP	60,000.00	60,000.00	-	
100000100001000	Representation Expense	GAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Quarter 3	GoP	60,000.00	60,000.00	-	

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100000100001000	Representation Expense	GAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Quarter 4	GoP	60,000.00	60,000.00	-	
100000100001000	Rent/Lease Expense	GAS	NO	NP-53.10 Lease of Real Property and V	N/A	N/A	N/A	N/A	GoP	1,896,000.00	1,896,000.00	-	
100000100001000	Rent - Motor Vehicle	GAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Quarter 1	GoP	100,000.00	100,000.00	-	
100000100001000	Rent - Motor Vehicle	GAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Quarter 2	GoP	100,000.00	100,000.00	-	
100000100001000	Rent - Motor Vehicle	GAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Quarter 3	GoP	100,000.00	100,000.00	-	
100000100001000	Rent - Motor Vehicle	GAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Quarter 4	GoP	100,000.00	100,000.00	-	
100000100001000	ICT Subscription Expenses	GAS	NO	Direct Contracting	Quarter 1	N/A	N/A	N/A	GoP	98,000.00	98,000.00	-	
310100000000	Training Expenses	LTSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Quarter 1	GoP	11,750.00	11,750.00	-	
310100000000	Training Expenses	LTSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Quarter 2	GoP	11,750.00	11,750.00	-	
310100000000	Training Expenses	LTSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Quarter 3	GoP	11,750.00	11,750.00	-	
310100000000	Training Expenses	LTSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Quarter 4	GoP	11,750.00	11,750.00	-	
310100000000	Other Supplies & Materials Expenses	LTSP	NO	Shopping	N/A	N/A	N/A	Quarter 1	GoP	20,500.00	20,500.00	-	
310100000000	Other Supplies & Materials Expenses	LTSP	NO	Shopping	N/A	N/A	N/A	Quarter 2	GoP	20,500.00	20,500.00	-	
310100000000	Other Supplies & Materials Expenses	LTSP	NO	Shopping	N/A	N/A	N/A	Quarter 3	GoP	20,500.00	20,500.00	-	
310100000000	Other Supplies & Materials Expenses	LTSP	NO	Shopping	N/A	N/A	N/A	Quarter 4	GoP	20,500.00	20,500.00	-	
310100000000	POL Products	LTSP	NO	Direct Contracting	N/A	N/A	N/A	Quarter 1	GoP	46,000.00	46,000.00	-	
310100000000	POL Products	LTSP	NO	Direct Contracting	N/A	N/A	N/A	Quarter 2	GoP	46,000.00	46,000.00	-	
310100000000	POL Products	LTSP	NO	Direct Contracting	N/A	N/A	N/A	Quarter 3	GoP	46,000.00	46,000.00	-	
310100000000	POL Products	LTSP	NO	Direct Contracting	N/A	N/A	N/A	Quarter 4	GoP	46,000.00	46,000.00	-	
320100100002000	Training Expenses	DARAB	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Quarter 1	GoP	18,750.00	18,750.00	-	
320100100002000	Training Expenses	DARAB	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Quarter 2	GoP	18,750.00	18,750.00	-	
320100100002000	Training Expenses	DARAB	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Quarter 3	GoP	18,750.00	18,750.00	-	
320100100002000	Training Expenses	DARAB	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Quarter 4	GoP	18,750.00	18,750.00	-	
320100100002000	Telephone-Mobile	DARAB	NO	Shopping	N/A	N/A	N/A	Quarter 1	GoP	15,000.00	15,000.00	-	
320100100002000	Telephone-Mobile	DARAB	NO	Shopping	N/A	N/A	N/A	Quarter 2	GoP	15,000.00	15,000.00	-	
320100100002000	Telephone-Mobile	DARAB	NO	Shopping	N/A	N/A	N/A	Quarter 3	GoP	15,000.00	15,000.00	-	
320100100002000	Telephone-Mobile	DARAB	NO	Shopping	N/A	N/A	N/A	Quarter 4	GoP	15,000.00	15,000.00	-	
320100100002000	Office Supplies	DARAB	NO	Shopping	N/A	N/A	N/A	Quarter 1	GoP	20,000.00	20,000.00	-	
320100100002000	Office Supplies	DARAB	NO	Shopping	N/A	N/A	N/A	Quarter 2	GoP	20,000.00	20,000.00	-	
320100100002000	Office Supplies	DARAB	NO	Shopping	N/A	N/A	N/A	Quarter 3	GoP	20,000.00	20,000.00	-	
320100100002000	Office Supplies	DARAB	NO	Shopping	N/A	N/A	N/A	Quarter 4	GoP	20,000.00	20,000.00	-	
320100100002000	Office Supplies	DARAB	NO	Shopping	N/A	N/A	N/A	Quarter 1	GoP	16,750.00	16,750.00	-	
320100100002000	Office Supplies	DARAB	NO	Shopping	N/A	N/A	N/A	Quarter 2	GoP	16,750.00	16,750.00	-	
320100100002000	Office Supplies	DARAB	NO	Shopping	N/A	N/A	N/A	Quarter 3	GoP	16,750.00	16,750.00	-	
320100100002000	Office Supplies	DARAB	NO	Shopping	N/A	N/A	N/A	Quarter 4	GoP	16,750.00	16,750.00	-	
320100100002000	Office Supplies	DARAB	NO	Shopping	N/A	N/A	N/A	Quarter 1	GoP	35,000.00	35,000.00	-	
320100100002000	POL Products	DARAB	NO	Direct Contracting	N/A	N/A	N/A	Quarter 1	GoP	32,500.00	32,500.00	-	
320100100002000	POL Products	DARAB	NO	Direct Contracting	N/A	N/A	N/A	Quarter 2	GoP	32,500.00	32,500.00	-	
320100100002000	POL Products	DARAB	NO	Direct Contracting	N/A	N/A	N/A	Quarter 3	GoP	32,500.00	32,500.00	-	
320100100002000	POL Products	DARAB	NO	Direct Contracting	N/A	N/A	N/A	Quarter 4	GoP	32,500.00	32,500.00	-	
320100100003000	Office Supplies Expenses	LEGAL-ALI	NO	Shopping	N/A	N/A	N/A	Quarter 1	GoP	10,000.00	10,000.00	-	
320100100003000	Office Supplies Expenses	LEGAL-ALI	NO	Shopping	N/A	N/A	N/A	Quarter 2	GoP	10,000.00	10,000.00	-	
320100100003000	Office Supplies Expenses	LEGAL-ALI	NO	Shopping	N/A	N/A	N/A	Quarter 3	GoP	10,000.00	10,000.00	-	
320100100003000	Office Supplies Expenses	LEGAL-ALI	NO	Shopping	N/A	N/A	N/A	Quarter 4	GoP	10,000.00	10,000.00	-	
320100100003000	Fuel, Oil & Lubricants	LEGAL-ALI	NO	Direct Contracting	N/A	N/A	N/A	Quarter 1	GoP	3,000.00	3,000.00	-	
320100100003000	Fuel, Oil & Lubricants	LEGAL-ALI	NO	Direct Contracting	N/A	N/A	N/A	Quarter 2	GoP	3,000.00	3,000.00	-	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320100100003000	Fuel, Oil & Lubricants	LEGAL-ALI	NO	Direct Contracting	N/A	N/A	N/A	Quarter 3	GoP	3,000.00	3,000.00	-	
320100100003000	Fuel, Oil & Lubricants	LEGAL-ALI	NO	Direct Contracting	N/A	N/A	N/A	Quarter 4	GoP	3,000.00	3,000.00	-	
320100100003000	Telephone Expenses-Mobile	LEGAL-ALI	NO	Shopping	N/A	N/A	N/A	Quarter 1	GoP	10,000.00	10,000.00	-	
320100100003000	Telephone Expenses-Mobile	LEGAL-ALI	NO	Shopping	N/A	N/A	N/A	Quarter 2	GoP	10,000.00	10,000.00	-	
320100100003000	Telephone Expenses-Mobile	LEGAL-ALI	NO	Shopping	N/A	N/A	N/A	Quarter 3	GoP	10,000.00	10,000.00	-	
320100100003000	Telephone Expenses-Mobile	LEGAL-ALI	NO	Shopping	N/A	N/A	N/A	Quarter 4	GoP	10,000.00	10,000.00	-	
320100100004000	Training Expenses	LEGAL-ALA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Quarter 1	GoP	65,750.00	65,750.00	-	
320100100004000	Training Expenses	LEGAL-ALA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Quarter 2	GoP	65,750.00	65,750.00	-	
320100100004000	Training Expenses	LEGAL-ALA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Quarter 3	GoP	65,750.00	65,750.00	-	
320100100004000	Training Expenses	LEGAL-ALA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Quarter 4	GoP	65,750.00	65,750.00	-	
320100100004000	Office Supplies Expense	LEGAL-ALA	NO	Shopping	N/A	N/A	N/A	Quarter 1	GoP	3,500.00	3,500.00	-	
320100100004000	Office Supplies Expense	LEGAL-ALA	NO	Shopping	N/A	N/A	N/A	Quarter 2	GoP	3,500.00	3,500.00	-	
320100100004000	Office Supplies Expense	LEGAL-ALA	NO	Shopping	N/A	N/A	N/A	Quarter 3	GoP	3,500.00	3,500.00	-	
320100100004000	Office Supplies Expense	LEGAL-ALA	NO	Shopping	N/A	N/A	N/A	Quarter 4	GoP	3,500.00	3,500.00	-	
320100100004000	Fuel, Oil & Lubricants	LEGAL-ALA	NO	Direct Contracting	N/A	N/A	N/A	Quarter 1	GoP	61,750.00	61,750.00	-	
320100100004000	Fuel, Oil & Lubricants	LEGAL-ALA	NO	Direct Contracting	N/A	N/A	N/A	Quarter 2	GoP	61,750.00	61,750.00	-	
320100100004000	Fuel, Oil & Lubricants	LEGAL-ALA	NO	Direct Contracting	N/A	N/A	N/A	Quarter 3	GoP	61,750.00	61,750.00	-	
320100100004000	Fuel, Oil & Lubricants	LEGAL-ALA	NO	Direct Contracting	N/A	N/A	N/A	Quarter 4	GoP	61,750.00	61,750.00	-	
320100100004000	Rents-Motor Vehicle	LEGAL-ALA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Quarter 1	GoP	20,500.00	20,500.00	-	
320100100004000	Rents-Motor Vehicle	LEGAL-ALA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Quarter 2	GoP	20,500.00	20,500.00	-	
320100100004000	Rents-Motor Vehicle	LEGAL-ALA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Quarter 3	GoP	20,500.00	20,500.00	-	
320100100004000	Rents-Motor Vehicle	LEGAL-ALA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Quarter 4	GoP	20,500.00	20,500.00	-	
320100100004000	Semi Expendable-ICT Equipment	LEGAL-ALA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Quarter 1	GoP	18,750.00	18,750.00	-	
320100100004000	Semi Expendable-ICT Equipment	LEGAL-ALA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Quarter 2	GoP	18,750.00	18,750.00	-	
320100100004000	Semi Expendable-ICT Equipment	LEGAL-ALA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Quarter 3	GoP	18,750.00	18,750.00	-	
320100100004000	Semi Expendable-ICT Equipment	LEGAL-ALA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Quarter 4	GoP	18,750.00	18,750.00	-	
320100100004000	Repairs & Maintenance-Semi-Expendable-ICT Equipment	LEGAL-ALA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Quarter 1	GoP	2,500.00	2,500.00	-	
320100100004000	Repairs & Maintenance-Semi-Expendable-ICT Equipment	LEGAL-ALA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Quarter 2	GoP	2,500.00	2,500.00	-	
320100100004000	Repairs & Maintenance-Semi-Expendable-ICT Equipment	LEGAL-ALA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Quarter 3	GoP	2,500.00	2,500.00	-	
320100100004000	Repairs & Maintenance-Semi-Expendable-ICT Equipment	LEGAL-ALA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Quarter 4	GoP	2,500.00	2,500.00	-	
320100100004000	ICT Software Subscription	LEGAL-ALA	NO	Direct Contracting	N/A	N/A	N/A	Quarter 1	GoP	12,750.00	12,750.00	-	
320100100004000	ICT Software Subscription	LEGAL-ALA	NO	Direct Contracting	N/A	N/A	N/A	Quarter 2	GoP	12,750.00	12,750.00	-	
320100100004000	ICT Software Subscription	LEGAL-ALA	NO	Direct Contracting	N/A	N/A	N/A	Quarter 3	GoP	12,750.00	12,750.00	-	
320100100004000	ICT Software Subscription	LEGAL-ALA	NO	Direct Contracting	N/A	N/A	N/A	Quarter 4	GoP	12,750.00	12,750.00	-	

21,564,000.00 21,564,000.00

Prepared by:


MARIA GIZELLA F. LANUZGA
 Head, BAC Secretariat

Recommending Approval:



ATTY ALMA JOSEFA V. DELA CERNA
 Chairperson, Bids & Awards Committee


ANA GEORGINA C. SAYSIP, CPA
 Vice Chairperson, Bids & Awards Committee

Approved by:


ENGR. JENA C. SALAUG
 Head of the Procurement Entity/PARPO

Certified Funds/ Allotment Available:


MARIA CECILIA Q. AGNIS
 Budget Officer, Budget Section