

DEPARTMENT OF AGRARIAN REFORM
PROVINCIAL AGRARIAN REFORM OFFICE OF SURIGAO DEL SUR
Purok Narra, Mabua, Tandag City, Surigao del Sur
FY 2023 Supplemental Annual Procurement Plan No. 2

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020309000	Fuel, Oil & Lubricants Fuel, Oil & Lubricants	LTSP	NO	Direct Contracting	To be procured pursuant to Appendix 23 of IRR of RA 9184 & Annex "A" GPPB Resolution 024-2007				GoP	208,000.00 208,000.00	208,000.00 208,000.00		
5021199000	Professional Services Other Professional Services	LTSP	NO	Direct Contracting	To be procured pursuant to Appendix 23 of IRR of RA 9184 & Annex "A" GPPB Resolution 024-2007				GoP	150,000.00 150,000.00	150,000.00 150,000.00		
Sub-total Directing Contracting									358,000.00	358,000.00			
50203210-02	Common-Use Supplies & Equipment Not Available at PS DBM Common-Use Supplies & Equipment	LTSP	NO	NP-53.9 - Small Value Procurement	To be procured pursuant to Section 53.9 of the IRR of RA 9184				GoP	75,469.00 75,469.00	75,469.00 75,469.00		
50205020-01	Communications Expenses Telephone- Mobile	LTSP	NO	NP-53.9 - Small Value Procurement	To be procured pursuant to Section 53.9 of the IRR of RA 9184				GoP	2,000.00 2,000.00	2,000.00 2,000.00		
5029903000	Representation Expenses Representation Expenses	LTSP	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with the 2016 Revised IRR, Annex H				GoP	75,200.00 75,200.00	75,200.00 75,200.00		
5020701000	Survey, Research and Development Expenses Survey Expenses	LTSP	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with the 2016 Revised IRR, Annex H				GoP	3,632,356.00 3,632,356.00	3,632,356.00 3,632,356.00		
Sub-total NP-53.9 Small Value Procurement									3,785,025.00	3,785,025.00			
5029905003	Rent/ Lease Expenses Rent-Motor Vehicles	GMS	NO	NP-53.10 Lease of Real Property and Venue	To be procured in accordance with the 2016 Revised IRR, Annex H				GoP	8,000.00 8,000.00	8,000.00 8,000.00		
50202010-02	Training Expenses General Management & Supervision Adjudication of Agrarian Reform Cases Provision of Agrarian Legal Assistance	LTSP	NO	NP-53.10 Lease of Real Property and Venue	To be procured in accordance with the 2016 Revised IRR, Annex H				GoP	20,000.00 20,000.00 -	20,000.00 20,000.00 -		
Sub-total NP-53.10 Lease of Real Property and Venue									28,000.00	28,000.00			
5020101000	Travelling Expenses & Plane Tickets Travelling Expenses	LTSP	NO	Direct Contracting	To be procured pursuant to Appendix 21 as amended by GPPB Resolution No. 03-2011				GoP	249,064.00 249,064.00	249,064.00 249,064.00		
Sub-total Directing Contracting									249,064.00	249,064.00			
GRAND TOTAL									4,420,089.00	4,420,089.00			

Prepared by:

JESIEL R. ROMANO
 AO IV/ BAC Secretariat Member

Recommending Approval:

ATTY. MARDOVIC DODGE BENEGIAN II
 Attorney V / BAC Chairperson

Approved by:

LEONCIO C. BAUTISTA, JR.
 PARPO III/ Head of the Procuring Entity