


04-001-05-00069-2018-03-01-01-04	Trainings	LTID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	GoP	75,100.00	75,100.00	0	
04-001-05-00069-2018-03-01-01-04	Representation Expenses	LTID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	GoP	46,460.00	46,460.00	0	
	ALS												
	AARC												
04-001-05-00069-2018-03-02-01-02	Trainings	ALS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	GoP	25,495.50	25,495.50	0	
04-001-05-00069-2018-03-02-01-02	Representation Expenses	ALS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	GoP	4,200.50	4,200.50	0	
	Resolution of ALI Cases												
04-001-05-00069-2018-03-02-01-03	Trainings	ALS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	GoP	130,725.00	130,725.00	0	
04-001-05-00069-2018-03-02-01-03	Representation Expenses	ALS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	GoP	34,218.00	34,218.00	0	
	Provision of ALA												
04-001-05-00069-2018-03-02-01-04	Trainings	ALS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	GoP	237,659.50	237,659.50	0	
04-001-05-00069-2018-03-02-01-04	Representation Expenses	ALS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	GoP	40,283.50	40,283.50	0	
04-001-05-00069-2018-03-02-01-04	Other MOOE - other training/seminar	ALS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	GoP	29,100.00	29,100.00	0	
	Supervision & Management												
04-001-05-00069-2018-03-03-01-01	Trainings	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	GoP	293,350.00	293,350.00	0	
	SIB												
04-001-05-00069-2018-03-03-01-02	Trainings	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	GoP	2,211,410.00	2,211,410.00	0	CONDUCT TRAININGS IN DIFFERENT BARANGAYS/MUNICIPALITIES WITH DIFFERENT PROPOSALS
04-001-05-00069-2018-03-03-01-02	Representation Expenses	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	GoP	17,888.00	17,888.00	0	
04-001-05-00069-2018-03-03-01-02	Semi-expandable Office Equipment	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-23	Oct-23	GoP	38,000.00	38,000.00	0	
	EDES												
04-001-05-00069-2018-03-03-01-03	Trainings	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	GoP	1,180,100.20	1,180,100.20	0	CONDUCT TRAININGS IN DIFFERENT BARANGAYS/MUNICIPALITIES WITH DIFFERENT PROPOSALS
04-001-05-00069-2018-03-03-01-03	Subsidies - others												
04-001-05-00069-2018-03-03-01-03	VLFED (HARD COMPONENT)	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	JAN TO DEC 2023	JAN TO DEC 2023	GoP	399,993.94	399,993.94	0	
	Climate Resilient												
04-001-05-00069-2018-03-03-01-04	Trainings	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	GoP	609,028.50	609,028.50	0	
04-001-05-00069-2018-03-03-01-04	Subsidies - others												
04-001-05-00069-2018-03-03-01-04	a. BLOCK (HARD COMPONENT)	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	JAN TO DEC 2023	JAN TO DEC 2023	GoP	1,000,000.00	1,000,000.00	0	THE AMOUNT WILL BE UTILIZED IN THE PROCUREMENT OF VARIOUS TYPES OF FARM MACHINERIES AS IDENTIFIED DURING THE NEEDS ASSESSMENTS OF ARBOs
04-001-05-00069-2018-03-03-01-04	b. SUSTAINABLE LIVELIHOOD SUPPORT	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	JAN TO DEC 2023	JAN TO DEC 2023	GoP	270,000.00	270,000.00	0	
04-001-05-00069-2018-03-03-01-04	c. AES (HARD COMPONENT)	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	JAN TO DEC 2023	JAN TO DEC 2023	GoP	264,000.00	264,000.00	0	
	TOTAL									14,365,634.52			

Consolidated by: 
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