

DEPARTMENT OF AGRARIAN REFORM CAMARINES NORTE Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GENERAL ADMINISTRATION SUPPORT SERVICES		Direct Contracting						0			
	I. MANDATORIES		Direct Contracting						0			
5020309000	Fuel Oil and Lubricants	GASS	NP-53.9 - Small Value Procurement	11.15.2023	11.21.2023	01.10.2024	01.16.2024	GoP	1,000,000	1,000,000		Fuel & Oil Expenses for DARPO Vehicles
5020401000	Utilities - Water	GASS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	200,000	200,000		Water Expenses for DARPO & DARMO
520402000	Utilities - Electricity	GASS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,250,000	1,250,000		Electricity Expenses for DARPO & DARMOs
5020501000	Postage	GASS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	50,000	50,000		Postage and Courier Expense
50205020-01	Telephone - Mobile	GASS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	400,000	400,000		Communication Expense
50205030000	Internet Subscription	GASS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	480,000	480,000		Internet Expense
5021502000	Fidelity Bond Premium	GASS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	110,000	110,000		Fidelity Bond Premium Expense
5021503000	Insurance Expense	GASS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	50,000	50,000		Insurance Expense
5021101000	Legal Services	GASS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	20,000	20,000		Expenses for Legal Services
5021202000	Janitorial services	GASS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	450,000	450,000		Janitorial Services for DARPO & DARMO
5021203000	Security Services	GASS	Competitive Bidding	11.04.2023	11.27.2023	01.10.2024	01.15.2024	GoP	900,000	900,000		For Security Services at DARPO
5021102000	Auditing Services	GASS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	185,000	185,000		Expenses for Auditing Services
50212990-99	Other General Services	GASS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	850,000	850,000		Expenses for COS Services
50215010-01	Taxes, Duties & Licenses	GASS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	20,000	20,000		Expenses for Taxes & Licenses
5020101000	Transportation Expenses	GASS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	450,000	450,000		Transportation Expenses for DARPO & DARMOs
50202010-02	Training Expenses	GASS	Competitive Bidding	10.23.2023	11.24.2023	01.10.2024	01.15.2024	GoP	80,000	80,000		Training Expenses for DARPO & DARMOs
50213050-03	Repair & Maintenance ICT Equipment	GASS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000	50,000		Repair of ICT Equipment Expense
50213210-03	Repair and Maintenance SEMI-ICT Equipment	GASS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000	50,000		Repair and Maintenance SEMI-ICT Equipment
50299050-01	Rent Building	GASS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	2,000,000	2,000,000		Rent Expense for DARPO & DARMOs
50213060-01	Repair & Maintenance - Motor Vehicle	GASS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	455,000	455,000		Repair & Maintenance for Motor Vehicle Expense
50213990-99	Repair & Maintenance Office Equipment	GASS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000	50,000		Repair & Maintenance Expense- Office Equipment
50213210-02	Repair and Maintenance SEMI-Office Equipment	GASS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	25,000	25,000		Repair and Maintenance SEMI-Office Equipment
50203010-02	Office Supplies Expense	GASS	Competitive Bidding	10.20.2023	11.21.2023	01.10.2024	01.15.2024	GoP	50,000	50,000		Supplies & Materials for STOD
50203010-01	ICT Office Supplies	GASS	Shopping	N/A	N/A	N/A	N/A	GoP	68,000	68,000		ICT Supplies & Materials for STOD
50203210-02	Office Equipment	GASS	Shopping	N/A	N/A	N/A	N/A	GoP	50,000	50,000		ICT Software subscription
5020399000	Other supplies & Materials Expense	GASS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	130,000	130,000		Other supplies & Materials Expense
5020302000	Accountable Forms Expense	GASS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	15,000	15,000		Accountable Forms Expense
5029902000	Printing and Publication Expenses	GASS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	20,000	20,000		Printing and Publication Expenses
5029903000	Representation Expenses	GASS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	100,000	100,000		Representation Expenses
50299070-99	Other Subscription Expenses	GASS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	100,000	100,000		Other Subscription Expenses
	TOTAL GASS								9,658,000	9,658,000		
	II. SECTORAL ACTIVITIES	LTSP										
50202010-02	Trainings/Conferences Assessment	LTSP	Competitive Bidding	10.23.2023	10.24.2023	01.10.2024	01.15.2024	GoP	114,000	114,000		Trainings/Conferences Assessment
50203010-02	Office Supplies Expenses	LTSP	Competitive Bidding	10.20.2023	11.21.2023	01.10.2024	01.15.2024	GoP	168,000	168,000		Office Supplies & Materials
5020399000	Other supplies & Materials Expense	LTSP	Shopping	N/A	N/A	N/A	N/A	GoP	125,000	125,000		Other supplies & Materials Expense
50207010-02	Conduct of Land Survey	LTSP	Competitive Bidding	11.06.2023	12.11.2023	01.10.2024	01.15.2024	GoP	2,547,000	2,547,000		Conduct of Land Survey
5029903000	Representation Expense	LTSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	189,000	189,000		Representation Expense
5020101000	Traveling Expenses	LTSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	967,000	967,000		Transportation Expenses for DARPO & DARMOs
50203010-01	ICT Office Supplies	LTSP	Shopping	N/A	N/A	N/A	N/A	GoP	88,000	88,000		ICT Office Supplies
50205020-01	Telephone Mobile	LTSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	350,000	350,000		Communication Expense
5029902000	Printing and Publication Expenses	LTSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	10,000	10,000		Printing and Publication Expenses
50213050-02	Repair & Maintenance Office Equipment	LTSP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	25,000	25,000		Repair & Maintenance Office Equipment
50213050-03	Repair & Maintenance ICT Equipment	LTSP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000	10,000		Repair & Maintenance ICT Equipment
5020503000	Internet Subscription Expense	LTSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	50,000	50,000		Internet Subscription Expense
	TOTAL LTSP								4,643,000	4,643,000		
50202010-02	Trainings/Conferences/assessment/Representation Expense	AJDP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,000	5,000		Trainings/Conferences/assessment/Representation Expense
50212990-99	Other General Services	AJDP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	190,000	190,000		Other General Services
50203010-02	Office Supplies Expense	AJDP	Competitive Bidding	10.20.2023	11.21.2023	01.10.2024	01.15.2024	GoP	30,000	30,000		Office Supplies & Materials
5020399000	Other Supplies & Materials Expense	AJDP	Shopping	N/A	N/A	N/A	N/A	GoP	10,000	10,000		Other Supplies & Materials Expense

5029903000	Representation Expense	AJDP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	35,000	35,000	Representation Expense
50205020-01	Telephone Mobile	AJDP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	66,000	66,000	Telephone Mobile
5020101000	Traveling Expenses	AJDP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	224,000	224,000	Traveling Expenses
TOTAL AJDP (ADJUDICATION)									560,000	560,000	
50202010-02	Trainings/Conferences/assessment/Representation Expense	ALS	Competitive Bidding	10.23.2023	10.24.2023	01.10.2024	01.15.2024	GoP	50,000	50,000	Trainings/Conferences/assessment/Representation Expense
50203010-02	Office Supplies Expenses	ALS	Competitive Bidding	10.20.2023	11.21.2023	01.10.2024	01.15.2024	GoP	75,000	75,000	Office Supplies & Materials
5020399000	Other Supplies & Materials Expense	ALS	Shopping	N/A	N/A	N/A	N/A	GoP	50,000	50,000	Other Supplies & Materials Expense
5020309000	Fuels, Oil and Lubricants Expenses	ALS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000	20,000	Fuels, Oil and Lubricants Expenses
5021101000	Legal Services	ALS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	200,000	200,000	Legal Services
50212990-99	Other General Services Expenses	ALS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	165,000	165,000	Other General Services Expenses
5029903000	Representation Expense	ALS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	145,000	145,000	Representation Expense
50205020-01	Telephone Mobile	ALS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	42,000	42,000	Telephone Mobile
50213220-01	Repair and Maintenance-Semi-Expendable Furniture, Fixtures and Books	ALS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000	50,000	Repair and Maintenance-Semi-Expendable Furniture, Fixtures and Books
5020101000	Traveling Expenses	ALS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	484,000	484,000	Traveling Expenses
50213210-03	Repair & Maintenance Semi-ICT Equipment	ALS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000	50,000	Repair & Maintenance Semi-ICT Equipment
50215010-01	Taxes, Duties and Licenses	ALS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	5,000	5,000	Taxes, Duties and Licenses
TOTAL ALS (LEGAL SERVICES)									1,336,000	1,336,000	
50202010-02	Trainings/Conferences/assessment/Representation Expense	ARBDS	Competitive Bidding	10.23.2023	10.24.2023	01.10.2024	01.15.2024	GoP	1,535,000	1,535,000	Trainings/Conferences/assessment/Representation Expense
50203010-02	Office Supplies Expenses	ARBDS	Competitive Bidding	10.20.2023	11.21.2023	01.10.2024	01.15.2024	GoP	386,000	386,000	Office Supplies & Materials
5020399000	Other Supplies & Materials Expense	ARBDS	Shopping	N/A	N/A	N/A	N/A	GoP	161,000	161,000	Other Supplies & Materials Expense
5020309000	Fuel, Oil and Lubricants	ARBDS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	80,000	80,000	Fuel, Oil and Lubricants
50213060-01	Repair & Maintenance - Motor Vehicle	ARBDS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000	10,000	Repair & Maintenance - Motor Vehicle
50213050-03	Repair & Maintenance for ICT Equipment	ARBDS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	24,000	24,000	Repair & Maintenance for ICT Equipment
5029903000	Representation Expense	ARBDS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	334,000	334,000	Representation Expense
5021499000	Subsidies- Others	ARBDS	Competitive Bidding	10.27.2023	11.27.2023	01.10.2024	01.15.2024	GoP	2,900,000	2,900,000	Subsidies- Others
50205020-01	Telephone Mobile	ARBDS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	42,000	42,000	Telephone Mobile
50203010-01	ICT Supplies & Materials	ARBDS	Shopping	N/A	N/A	N/A	N/A	GoP	181,000	181,000	ICT Supplies & Materials
5020101000	Traveling Expenses	ARBDS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,486,000	1,486,000	Traveling Expenses
5021101000	Legal Services	ARBDS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	5,000	5,000	Legal Services
50212990-99	Other General Services Expenses	ARBDS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	30,000	30,000	Other General Services Expenses
5029902000	Printing and Publication Expenses	ARBDS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	55,000	55,000	Printing and Publication Expenses
5029904000	Transportation and Delivery Expenses	ARBDS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	49,000	49,000	Transportation and Delivery
TOTAL ARBDS									7,278,000	7,278,000	
GRAND TOTAL									23,475,000	23,475,000	


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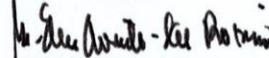
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