

DEPARTMENT OF AGRARIAN REFORM-CAMARINES NORTE REGION 5

Procurement Monitoring Report as of JUNE 30,2023


Code (PAP)	Procurement Project	PMD/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities										ABC (PHP)			Contract Cost (PHP)			Date of Receipt of Invitation					Remarks (Explaining Changes from the APP)				
					Pre-Proc Conference	Ads/Past of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bid	Bid Evaluation	Post Qual	Date of BAC Recommendation	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers		Pre-Bid Conf	Eligibility Check	Sub/Eval of Bids	Bid Evaluation
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																														
	Procurement of One Unit of Laptop	S50D	No	Shopping (1.13) - Single Office Supplies and Equipment no available IFS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-01-2023	11-01-2023	11-01-2023	11-01-2023	11-01-2023	Government of the Philippines (current year's budget)	45,000.00	45,000.00	0.00	42,400.00	42,400.00	0.00	N/A						
	Procurement of 1 Unit DSSDGPU and one unit Ultra Slim portable SSD writer	S50D	No	Shopping (1.13) - Single Office Supplies and Equipment no available IFS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-01-2023	30-01-2023	30-01-2023	30-01-2023	06-02-2023	Government of the Philippines (current year's budget)	45,000.00	45,000.00	0.00	42,700.00	42,700.00	0.00	N/A						
	BAC Supplies Calculator, Heavy duty scissors and stapler	BAC Secretariat	No	Shopping (1.13) - Single Office Supplies and Equipment no available IFS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-01-2023	13-01-2023	13-01-2023	13-01-2023	17-01-2023	Government of the Philippines (current year's budget)	2,450.00	2,450.00	0.00	2,100.00	2,100.00	0.00	N/A						
	Three (3) units Steel Cabinet	S50D	No	Shopping (1.13) - Single Office Supplies and Equipment no available IFS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-01-2023	27-01-2023	27-01-2023	27-01-2023	27-04-2023	Government of the Philippines (current year's budget)	36,000.00	36,000.00	0.00	31,500.00	31,500.00	0.00	N/A						
	Procurement of Five (5) units Steel Cabinet - 4 PANEL (2000 Angles and 40mm Thick)	S50D	No	Shopping (1.13) - Single Office Supplies and Equipment no available IFS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-01-2023	27-01-2023	27-01-2023	27-01-2023	27-04-2023	Government of the Philippines (current year's budget)	40,000.00	40,000.00	0.00	52,500.00	52,500.00	0.00	N/A						
	One (1) unit BACUPS	S50D	No	Shopping (1.13) - Single Office Supplies and Equipment no available IFS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-01-2023	02-02-2023	02-02-2023	07-02-2023	07-02-2023	Government of the Philippines (current year's budget)	9,000.00	9,000.00	0.00	4,700.00	5,700.00	0.00	N/A						
	Replacer (10) pieces LED Emergency Lamp Dual Side	S50D	No	Shopping (1.13) - Single Office Supplies and Equipment no available IFS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-01-2023	02-02-2023	02-02-2023	08-02-2023	08-02-2023	Government of the Philippines (current year's budget)	44,650.00	44,650.00	0.00	33,400.00	33,400.00	0.00	N/A						
	Replacer for pulsed for three (3) unit Carabinaging Unit	S50D	No	Shopping (1.13) - Single Office Supplies and Equipment no available IFS	N/A	1-31-2023	N/A	N/A	02-07-2023	N/A	N/A	07-02-2023	10-02-2023	10-02-2023	27-04-2023	27-04-2023	Government of the Philippines (current year's budget)	90,000.00	90,000.00	0.00	74,500.00	74,500.00	0.00	N/A						
	Procurement of One (1) Unit Tablet	S50D	No	Shopping (1.13) - Single Office Supplies and Equipment no available IFS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-01-2023	03-02-2023	03-02-2023	10-02-2023	10-02-2023	Government of the Philippines (current year's budget)	15,000.00	15,000.00	0.00	14,900.00	14,900.00	0.00	N/A						
	Procurement of Computer System Unit for the CPU with Property Number DMNCC-CPU-01	F60D	No	Shopping (1.13) - Single Office Supplies and Equipment no available IFS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-03-2023	14-03-2023	14-03-2023	23-03-2023	23-03-2023	Government of the Philippines (current year's budget)	25,000.00	25,000.00	0.00	23,360.31	23,360.31	0.00	N/A						
	Two (2) Boxes of SPECIAL FORMS & LOGS LOMG-FOLDER	S50D	No	Shopping (1.13) - Single Office Supplies and Equipment no available IFS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-01-2023	03-02-2023	03-02-2023	04-02-2023	04-02-2023	Government of the Philippines (current year's budget)	3,700.00	3,700.00	0.00	3,045.00	3,045.00	0.00	N/A						
	Procurement of 1P LOMG Wireless USB Adapter needed for upgrading of LOMG of PC and 1 unit of Laptop of 1 P800 Permanent	F60D	No	Shopping (1.13) - Single Office Supplies and Equipment no available IFS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-03-2023	14-03-2023	14-03-2023	23-03-2023	23-03-2023	Government of the Philippines (current year's budget)	4,500.00	4,500.00	0.00	1,600.00	1,600.00	0.00	N/A						
	Procurement of One (1) Unit Steel Cabinet Pastel Blue	BAC	No	Shopping (1.13) - Single Office Supplies and Equipment no available IFS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06-02-2023					Government of the Philippines (current year's budget)	14,000.00	14,000.00	0.00	10,400.00	10,400.00	0.00	N/A						
	Repair and Maintenance Procurement of parts for replacement of BOMBAY MODE (REPAIR) of Windows 10 Grade (2) Units	S50D	No	Shopping (1.13) - Single Office Supplies and Equipment no available IFS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-03-2023					Government of the Philippines (current year's budget)	5,000.00	5,000.00	0.00	4,500.00	4,500.00	0.00	N/A						
	Procurement of One (1) Unit Laptop Computer	L5D	No	Shopping (1.13) - Single Office Supplies and Equipment no available IFS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-02-2023					Government of the Philippines (current year's budget)	45,000.00	45,000.00	0.00	42,400.00	42,400.00	0.00	N/A						
	PROCUREMENT OF ONE (1) UNIT WITH CONNECTIONS 2MP WINDOW TYPE REPLACEMENT OF PROTECTOR CASE	L5D	No	Shopping (1.13) - Single Office Supplies and Equipment no available IFS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-03-2023					Government of the Philippines (current year's budget)	38,000.00	38,000.00	0.00	29,200.00	29,200.00	0.00	N/A						
	RAM/PCI BGR 128GB & SSD SATA/RGB	L5D	No	Shopping (1.13) - Single Office Supplies and Equipment no available IFS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06-03-2023					Government of the Philippines (current year's budget)	6,000.00	6,000.00	0.00	5,148.00	5,148.00	0.00	N/A						
	One (1) unit Printer, 24 Pin Wide Carriage 102 X 150	S50D	No	Shopping (1.13) - Single Office Supplies and Equipment no available IFS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-02-2023					Government of the Philippines (current year's budget)	40,000.00	40,000.00	0.00	44,000.00	44,000.00	0.00	N/A						
	ONE (1) UNIT Computer Continuous Form P-PL 11.95 (2) Unit Printer (Color) 1200 X 1200 P-PL 2147 PLAN WITH ONE CARTRIDGE (CYAN/BLACK/RED), OPTION TO USE CARTRIDGE B&W	S50D	No	Shopping (1.13) - Single Office Supplies and Equipment no available IFS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-02-2023					Government of the Philippines (current year's budget)	10,500.00	10,500.00	0.00	6,997.00	6,997.00	0.00	N/A						
	Materials during the conduct of Rehabilitation Policy Formulation for Enterprise Development of CROWAG	F60D	No	Shopping (1.13) - Single Office Supplies and Equipment no available IFS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-02-2023					Government of the Philippines (current year's budget)	20,922.00	20,922.00	0.00	18,700.00	18,700.00	0.00	N/A						
	PROCUREMENT OF ONE (1) UNIT UPS	L5D	No	Shopping (1.13) - Single Office Supplies and Equipment no available IFS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-02-2023					Government of the Philippines (current year's budget)	4,500.00	4,500.00	0.00	5,488.00	5,488.00	0.00	N/A						
	Laptop Computer for LOMG Database Updating	F60D	No	Shopping (1.13) - Single Office Supplies and Equipment no available IFS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-02-2023					Government of the Philippines (current year's budget)	45,500.00	45,500.00	0.00	49,000.00	49,000.00	0.00	N/A						
	WIRELESS WIFI ADAPTER 802.11N/BPS	S50D	No	Shopping (1.13) - Single Office Supplies and Equipment no available IFS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06-03-2023					Government of the Philippines (current year's budget)	5,400.00	5,400.00	0.00	5,579.24	5,579.24	0.00	N/A						
	PROCUREMENT OF ONE (1) UNIT BINDER FULL IN ONE (NO TUBE WITH ADS)	S50D	No	Shopping (1.13) - Single Office Supplies and Equipment no available IFS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-02-2023					Government of the Philippines (current year's budget)	18,000.00	18,000.00	0.00	16,500.00	16,500.00	0.00	N/A						
	PROCUREMENT OF TWO (2) PICALMENT Document (1) A 4 and 1 Laptop (Heavy Duty)	COA	No	Shopping (1.13) - Single Office Supplies and Equipment no available IFS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-03-2023					Government of the Philippines (current year's budget)	1,450.00	1,450.00	0.00	1,325.00	1,325.00	0.00	N/A						
	Procurement of Various Inputs for CY2023 GOVERNANCE AND INSPECTION AND REPORTING & COMPLIANCE REPORT - Senior Production Officer, Field and Control, Rehabilitation (2023) in Daragan, Agaña, and San Juan, Camarines Norte	F60D	No	Shopping (1.13) - Single Office Supplies and Equipment no available IFS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-03-2023					Government of the Philippines (current year's budget)	49,270.00	49,270.00	0.00	49,163.00	49,163.00	0.00	N/A						
	Construction materials for Project 12 used for the facility production under the Sustainable Livelihood Support for Disaster Affected Areas (SLSDA) for Brgy. Masing Agri-urban Region based on the Departmental Order (DO) No. 001-2023	F60D	No	Shopping (1.13) - Single Office Supplies and Equipment no available IFS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-04-2023					Government of the Philippines (current year's budget)	189,420.00	189,420.00	0.00	124,915.00	124,915.00	0.00	N/A						
	Construction materials for Project 12 used for the facility production under the Sustainable Livelihood Support for Disaster Affected Areas (SLSDA) for Brgy. Masing Agri-urban Region based on the Departmental Order (DO) No. 001-2023	F60D	No	Shopping (1.13) - Single Office Supplies and Equipment no available IFS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-03-2023					Government of the Philippines (current year's budget)	79,150.00	79,150.00	0.00	79,150.00	79,150.00	0.00	N/A						
	1 CLEANROOM, ONE (1) UNIT 30 SHEETS 27 HOLES, AGUJERO COLA	F60D	No	Shopping (1.13) - Single Office Supplies and Equipment no available IFS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05-04-2023					Government of the Philippines (current year's budget)	6,000.00	6,000.00	0.00	3,000.00	3,000.00	0.00	N/A						
	Computer Continuous Form P-PL 11.95 (2) Unit Printer (Color) 1200 X 1200 P-PL 2147 PLAN WITH ONE CARTRIDGE	S50D	No	Shopping (1.13) - Single Office Supplies and Equipment no available IFS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-04-2023					Government of the Philippines (current year's budget)	39,000.00	39,000.00	0.00	24,091.16	26,591.16	0.00	N/A						
	Procurement of Farm Input as an alternative for the production of Rice based on the production enhancement support project for Negligible Income Rice Growers	F60D	No	Shopping (1.13) - Single Office Supplies and Equipment no available IFS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-04-2023					Government of the Philippines (current year's budget)	126,000.00	126,000.00	0.00	123,000.00	123,000.00	0.00	N/A						
	Procurement of one (1) unit of scanner	OFFICE OF THE PMD	No	Shopping (1.13) - Single Office Supplies and Equipment no available IFS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-04-2023					Government of the Philippines (current year's budget)	16,000.00	16,000.00	0.00	15,100.00	15,100.00	0.00	N/A						
	Procurement of 1 unit and three (3) units (one for the system administrator, one for the system user, and one for the system user)	F60D	No	Shopping (1.13) - Single Office Supplies and Equipment no available IFS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-06-2023					Government of the Philippines (current year's budget)	31,000.00	31,000.00	0.00	30,500.00	30,500.00	0.00	N/A						
	INKS & SUPPLY for BAC	L5D	No	Shopping (1.13) - Single Office Supplies and Equipment no available IFS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-05-2023					Government of the Philippines (current year's budget)	1,000.00	1,000.00	0.00	734.50	734.50	0.00	N/A						
	INVEST IN THE PRODUCTION OF RICE, CABBAGE, TOMATO, PEPPERCORN, AND ANCHOVIES (MISCELLANEOUS) OF BAC	F60D	No	Shopping (1.13) - Single Office Supplies and Equipment no available IFS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-05-2023					Government of the Philippines (current year's budget)	48,000.00	48,000.00	0.00	47,200.00	47,200.00	0.00	N/A						
	Procurement of supplies and services needed during the production of rice and other crops in the area of the project	F60D	No	Shopping (1.13) - Single Office Supplies and Equipment no available IFS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-05-2023					Government of the Philippines (current year's budget)	8,900.00	8,900.00	0.00	2,546.71	2,546.71	0.00	N/A						
	Various materials and supplies for use in the production of rice and other crops in the area of the project	F60D	No	Shopping (1.13) - Single Office Supplies and Equipment no available IFS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-05-2023					Government of the Philippines (current year's budget)	40,900.00	40,900.00	0.00	46,010.00	46,010.00	0.00	N/A						
	Construction materials to be used for the construction of a computer room in the area of the project	F60D	No	Shopping (1.13) - Single Office Supplies and Equipment no available IFS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-05-2023					Government of the Philippines (current year's budget)	187,187.50	187,187.50	0.00	126,008.71	126,008.71	0.00	N/A						




Procurement Description	Mode	Yes/No	Method	14-11-2022	30-11-2022	09-12-2022	21-12-2022	31-12-2022	26-12-2022	26-12-2022	27-12-2022	11-01-2023	12-01-2023	19-01-2023	Government of the Philippines (Current year's budget)	660,000.00	660,000.00	0.00	657,500.00	657,500.00	0.00	COA, Camarines Norte Chamber of Commerce, FEDERATION OF COCONUT FARMERS & FARMWORKERS ASSO.
Public Procurement of Goods - Competitive Bidding	PSDD	Yes	Competitive Bidding	14-11-2022	30-11-2022	09-12-2022	21-12-2022	31-12-2022	26-12-2022	26-12-2022	27-12-2022	11-01-2023	12-01-2023	19-01-2023	Government of the Philippines (Current year's budget)	660,000.00	660,000.00	0.00	657,500.00	657,500.00	0.00	COA, Camarines Norte Chamber of Commerce, FEDERATION OF COCONUT FARMERS & FARMWORKERS ASSO.
Public Procurement of Goods - Competitive Bidding	PSDD	Yes	Competitive Bidding	14-11-2022	30-11-2022	12-12-2022	22-12-2022	23-12-2022	23-12-2022	24-12-2022	27-12-2022	11-01-2023	12-01-2023	19-01-2023	Government of the Philippines (Current year's budget)	1,050,000.00	1,050,000.00	0.00	1,020,000.00	1,020,000.00	0.00	COA, Camarines Norte Chamber of Commerce, FEDERATION OF COCONUT FARMERS & FARMWORKERS ASSO.
Security Services of Camarines Norte	SSDD	Yes	Competitive Bidding	14-11-2022	09-12-2022	15-12-2022	29-12-2022	29-12-2022	29-12-2022	30-12-2022	01-01-2023	03-01-2023	04-01-2023	05-01-2023	Government of the Philippines (Current year's budget)	700,000.00	700,000.00	0.00	696,636.27	696,636.27	0.00	COA, PNP, FEDERATION OF COCONUT FARMERS & FARMWORKERS ASSO.
Public Works Construction - Small Value Procurement	SSDD	Yes	NP-S.V. - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-12-2022	10-01-2023	10-01-2023	10-01-2023	Government of the Philippines (Current year's budget)	999,994.00	999,994.00	0.00	800,523.35	800,523.35	0.00	
Public Works Construction - Small Value Procurement	SSDD	Yes	NP-S.V. - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-12-2022	N/A	10-01-2023	N/A	Government of the Philippines (Current year's budget)	48,000.00	48,000.00	0.00	46,800.00	46,800.00	0.00	
Public Works Construction - Direct Contracting	SSDD	Yes	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (Current year's budget)	90,000.00	90,000.00	0.00	90,000.00	90,000.00	0.00	
Public Works Construction - Direct Contracting	SSDD	Yes	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-12-2022	N/A	N/A	N/A	Government of the Philippines (Current year's budget)	92,700.00	92,700.00	0.00	92,700.00	92,700.00	0.00	
Public Works Construction - Direct Contracting	SSDD	Yes	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-12-2022	N/A	10-01-2023	N/A	Government of the Philippines (Current year's budget)	987,250.00	987,250.00	0.00	987,250.00	987,250.00	0.00	
Public Works Construction - Direct Contracting	SSDD	Yes	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-12-2022	N/A	10-01-2023	N/A	Government of the Philippines (Current year's budget)	53,148.00	53,148.00	0.00	53,148.00	53,148.00	0.00	
Public Works Construction - Direct Contracting	SSDD	Yes	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-12-2022	N/A	10-01-2023	N/A	Government of the Philippines (Current year's budget)	171,696.00	171,696.00	0.00	171,696.00	171,696.00	0.00	
Office Space Rental - Direct Contracting	SSDD	Yes	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-12-2022	N/A	10-01-2023	N/A	Government of the Philippines (Current year's budget)	92,700.00	92,700.00	0.00	92,700.00	92,700.00	0.00	
Office Space Rental - Direct Contracting	SSDD	Yes	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-12-2022	N/A	10-01-2023	N/A	Government of the Philippines (Current year's budget)	92,700.00	92,700.00	0.00	92,700.00	92,700.00	0.00	
Total Allotment Budget of Procurement Activities																10,955,427.45	10,955,427.45	0.00				
Total Contract Price of Procurement Activities (Contract)																6,599,480.00	6,599,480.00					
Total Savings (Total Allotment Budget - Total Contract Price)																4,355,947.45	4,355,947.45					

ONGOING PROCUREMENT ACTIVITIES		Mode	Yes/No	Method	14-11-2022	30-11-2022	09-12-2022	21-12-2022	31-12-2022	26-12-2022	26-12-2022	27-12-2022	11-01-2023	12-01-2023	19-01-2023	Government of the Philippines (Current year's budget)	1,267,120.00	1,267,120.00	0.00	0.00	0.00	0.00	COA, Camarines Norte Chamber of Commerce, FEDERATION OF COCONUT FARMERS & FARMWORKERS ASSO.
Procurement of Catering Services	ALL SECTOR	No	Competitive Bidding		15-06-2023	21-06-2023										1,267,120.00	1,267,120.00	0.00	0.00	0.00	0.00	COA, Camarines Norte Chamber of Commerce, FEDERATION OF COCONUT FARMERS & FARMWORKERS ASSO.	
Total Allotment Budget of Ongoing Procurement Activities																1,267,120.00	1,267,120.00	0.00	0.00	0.00	0.00		

Prepared by:  
  
 MARIA CARLOTA I. BRINGINO  
 BAC Secretariat

Recommended for Approval by:  
  
 ATTY. ARTURO C. FILIPINO  
 BAC Chairperson

APPROVED:  
  
 CAMILO A. DEL MONTE  
 Head of the Procuring Entity





