

DEPARTMENT OF AGRARIAN REFORM - CAMARINES NORTE Amended Annual Procurement Plan for FY 2023

Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GENERAL ADMINISTRATION SUPPORT SERVICES		NO	Direct Contracting	N/A	N/A	N/A	N/A		0			
I. MANDATORIES		NO	Direct Contracting	N/A	N/A	N/A	N/A		0			
Fuel Oil and Lubricants	GASS	YES	Direct Contracting	11.03.2022	11.16.2022	01.10.2023	01.15.2023	GoP	999,944	999,944		Fuel & Oil Expenses for DARPO Vehicles
Utilities - Water	GASS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	180,000	180,000		Water Expenses for DARPO & DARMO
Utilities - Electricity	GASS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,000,000	1,000,000		Electricity Expenses for DARPO & DARMOs
Postage	GASS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	90,000	90,000		Postage and Courier Expense
Telephone - Mobile	GASS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	300,000	300,000		Communication Expense
Internet Subscription	GASS	YES	Direct Contracting	N/A	N/A	N/A	N/A	GoP	450,000	450,000		Internet Expense
Cable, Satellite, Telegraph & Radio	GASS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	5,000	5,000		Cable Satellite Expense
Fidelity Bond Premium	GASS	YES	Direct Contracting	N/A	N/A	N/A	N/A	GoP	105,000	105,000		Fidelity Bond Premium Expense
Insurance Expense	GASS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	77,900	77,900		Insurance Expense
Legal Services	GASS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	50,000	50,000		Expenses for Legal Services
Janitorial services	GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	400,000	400,000		Janitorial Services for DARPO & DARMO
Security Services	GASS	YES	Competitive Bidding	12.09.2022	12.29.2022	01.03.2023	01.04.2023	GoP	700,000	700,000		For Security Services at DARPO
Auditing Services	GASS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	180,000	180,000		Expenses for Auditing Services
Other General Services	GASS	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	810,000	810,000		Expenses for COS Services
Taxes, Duties & Licenses	GASS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	27,100	27,100		Expenses for Taxes & Licenses
Transportation Expenses	GASS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	700,000	700,000		Transportation Expenses for DARPO & DARMOs
Training Expenses	GASS	YES	Competitive Bidding	11.29.2022	12.20.2022	01.10.2023	01.12.2023	GoP	50,000	50,000		Training Expenses for DARPO & DARMOs
Repair & Maintenance ICT Equipment	GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000	30,000		Repair of ICT Equipment Expense
Rent Building	GASS	YES	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,780,000	1,780,000		Rent Expense for DARPO & DARMOs
Repair & Maintenance - Motor Vehicle	GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	500,000	500,000		Repair & Maintenance for Motor Vehicle Expense
Repair & Maintenance Office Equipment	GASS	NO	Shopping	N/A	N/A	N/A	N/A	GoP	160,000	160,000		Repair & Maintenance Expense- Office Equipment
Repair & Maintenance Furniture & Fixture	GASS	YES	Direct Contracting	N/A	N/A	N/A	N/A	GoP	30,000	30,000		Repair & Maintenance Expense -Fur. & Fix
Office Supplies Expenses	GASS	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	200,000	200,000		Supplies & Materials for STOD
ICT Supplies & Materials	GASS	NO	Shopping	N/A	N/A	N/A	N/A	GoP	250,000	250,000		ICT Supplies & Materials for STOD
ICT Software subscription	GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	100,056	100,056		ICT Software subscription
Other supplies & Materials Expense	GASS	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	177,000	177,000		Other supplies & Materials Expense
Accountable Forms Expense	GASS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	15,000	15,000		Accountable Forms Expense
Printing and Publication Expenses	GASS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	20,000	20,000		Printing and Publication Expenses
Representation Expenses	GASS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	100,000	100,000		Representation Expenses
TOTAL GASS									9,487,000	9,487,000		
II. SECTORAL ACTIVITIES												
Office Supplies & Materials	LTSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	145,000	145,000		Supplies & Materials for LTSP & DARMOs
Legal Services	LTSP	NO	Direct Contracting	N/A	N/A			GoP	15,000	15,000		Expenses for Legal Services
Other supplies & Materials Expense	LTSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	251,000	251,000		Other Supplies & Materials for LTSP/DARMOs
Conduct of Land Survey	LTSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,956,000	1,956,000		Survey expenses for New Lands & Collective CLOAs
ICT Office Supplies	LTSP	NO	Direct Contracting					GoP	100,000	100,000		
Representation Expense	LTSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	366,000	366,000		Expenses for meals during meetings & conferences
Repair and maintenance of ICT Equipment	LTSP	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	30,000	30,000		
Telephone Mobile	LTSP	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	280,000	280,000		Communication Expense
Postage and Courier Services	LTSP	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	13,000	13,000		Postage and Courier Services
Training Expenses	LTSP	YES	Competitive Bidding	11.29.2022	12.20.2022	01.10.2023	01.12.2023	GoP	704,000	704,000		Training/ Representation expense for LTSP Division
Other General Services	LTSP	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	15,000	15,000		Expenses for COS services
Traveling expenses	LTSP	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,054,000	1,054,000		Traveling Expenses
TOTAL LTSP									4,929,000	4,929,000		
Trainings/Conferences/assessment/Representation Expense	AJDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,000	5,000		Training Expenses for PARAD Staff
Other General Services	AJDP	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	200,000	200,000		Expenses for COS Services

Office Supplies & Materials	AJDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	35,000	35,000	Supplies & Materials for PARAD Office
Other Supplies & Materials Expense	AJDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	25,000	25,000	Other Supplies & Materials Expense for PARAD Office
Travel Expenses	AJDP	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	233,000	233,000	Travel expenses of PARAD staff
Representation Expense	AJDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	45,000	45,000	Representation Expense
Telephone Mobile	AJDP	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	66,000	66,000	Communication Expense
TOTAL AJDP (ADJUDICATION)									609,000	609,000	
Trainings/Conferences/assessment/Representation Expense	ALS	YES	Competitive Bidding	11.29.2022	12.20.2022	01.10.2023	01.12.2023	GoP	25,000	25,000	Training/ Representation expense for Legal Division
Office Supplies & Materials	ALS	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	65,000	65,000	Supplies & Materials for Legal Division
ICT Office Supplies	ALS	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	30,000	30,000	ICT Supplies & Materials for Legal Division
Other Supplies & Materials Expense	ALS	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	80,000	80,000	Other Supplies & Materials Expense for Legal Division
Legal Services	ALS	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	200,000	200,000	Expenses for Professional Services
Other General Services Expenses	ALS	YES	Direct Contracting	N/A	N/A	N/A	N/A	GoP	148,000	148,000	Expenses for COS
Representation Expense	ALS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	84,000	84,000	Representation Expense
Mobile Expense	ALS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	42,000	42,000	Communication Expense
Traveling expenses	ALS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	470,000	470,000	Traveling Expenses
									1,144,000	1,144,000	
				N/A	N/A	N/A	N/A				
Trainings/Conferences/assessment/Representation Expense	ARBDS	YES	Competitive Bidding	11.29.2022	12.20.2022	01.10.2023	01.12.2023	GoP	1,491,000	1,491,000	Trainings/Conferences/assessment/Representation Expense
Office Supplies & Materials	ARBDS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	55,000	55,000	Office Supplies & Materials
Other Supplies & Materials Expense	ARBDS	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	417,000	417,000	Other Supplies & Materials Expense
Repair & Maintenance - Motor Vehicle	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	25,000	25,000	Repair & Maintenance - Motor Vehicle
Repair & Maintenance for ICT Equipment	ARBDS	NO	Shopping	N/A	N/A	N/A	N/A	GoP	46,500	46,500	Repair & Maintenance for ICT Equipment
Representation Expense	ARBDS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	378,000	378,000	Representation Expense
Subsidies- Others	ARBDS	YES	Competitive Bidding	11.30.2022	12.22.2022	01.10.2023	01.13.2023	GoP	2,850,000	2,850,000	Subsidies- Others
Telephone Mobile	ARBDS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	59,500	59,500	Telephone Mobile
Traveling Expenses	ARBDS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,480,000	1,480,000	Traveling Expenses
Other General Services Expenses	ARBDS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	75,000	75,000	Other General Services Expenses
Printing and Publication Expenses	ARBDS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	47,000	47,000	Printing and Publication Expenses
TOTAL ARBDS									6,924,000	6,924,000	
GRAND TOTAL									23,093,000	23,093,000	

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