

DEPARTMENT OF AGRARIAN REFORM
Aurora Provincial Office
PRV Building, National Highway, Baler, Aurora
INDICATIVE ANNUAL PROCUREMENT PLAN FOR 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301000	Procurement of CSE available at PS-DBM	STOD	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	370,000.00	370,000.00	0	To be used for the day to day activities, transactions, program and projects of the STOD
5020301000	Procurement of CSE available at PS-DBM	LEGAL	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	74,000.00	74,000.00	0	To be used for the day to day activities, transactions, program and projects of the LEGAL Division
5020301000	Procurement of CSE available at PS-DBM	DARAB	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	50,000.00	50,000.00	0	To be used for the day to day activities, transactions, program and projects of the DARAB
5020301000	Procurement of CSE available at PS-DBM	PBDD	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	250,000.00	250,000.00	0	To be used for the day to day activities, transactions, program and projects of the PBDD
5020399000	Procurement of CSE-not available at PS-DBM	PBDD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	300,000.00	300,000.00	0	To be used for the day to day activities, transactions, program and projects of the PBDD
5020399000	Procurement of CSE-not available at PS-DBM	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	300,000.00	300,000.00	0	To be used for the day to day activities, transactions, program and projects of the STOD
5020399000	Procurement of CSE-not available at PS-DBM	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	100,000.00	100,000.00	0	To be used for the day to day activities, transactions, program and projects of the LEGAL Division
5020399000	Procurement of CSE-not available at PS-DBM	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	50,000.00	50,000.00	0	To be used for the day to day activities, transactions, program and projects of the DARAB
5020309000	Procurement of fuel, oil & other lubricants	STOD	Direct Contracting	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	350,000.00	350,000.00	0	To be used for the agency service vehicles and power generator

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5020309000	Procurement of fuel, oil & other lubricants	LEGAL	Direct Contracting	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	62,000.00	62,000.00	0	To be used for the agency service vehicles
5020309000	Procurement of fuel, oil & other lubricants	DARAB	Direct Contracting	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	70,000.00	70,000.00	0	To be used for the agency service vehicles
5020309000	Procurement of fuel, oil & other lubricants	PBDD	Direct Contracting	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	300,000.00	300,000.00	0	To be used for the agency service vehicles
5020401000	Procurement of purified drinking water	STOD	Shopping	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	23,000.00	23,000.00	0	For the consumption of DARPO employees and clients
5020402000	Procurement of electricity	STOD	Direct Contracting	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	480,000.00	480,000.00	0	Electricity to be provided to the provincial office only
5020502001	Procurement of subscription-mobile phone communication	STOD	Direct Contracting	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	150,000.00	150,000.00	0	For PARPO II, Division Heads, cluster coordinators and office official mobile phones
5020503000	Procurement of subscription-internet services	STOD	Direct Contracting	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	75,000.00	75,000.00	0	For DARPO's official information and communication exchange
5020501000	Procurement of postage and deliveries	STOD	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	28,000.00	28,000.00	0	For DARPO's official communications
5021203000	Procurement of security services	STOD	Competitive Bidding	10/14/2023	11/19/2023	01/15/2024	01/20/2023	GoP	700,000.00	700,000.00	0	Security Services to be provided to the DAR Provincial Office
5029905001	Procurement for rent of office building	STOD	Direct Contracting	N/A	N/A	01/06/2024	01/10/2023	GoP	600,000.00	600,000.00	0	To be used as the DAR Provincial Office
5021306001	Procurement for repair of vehicles	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	150,000.00	150,000.00	0	For the repair and maintenance of DARPO's service vehicles
	Procurement for Fidelity/Insurance	STOD	NP-53.5 Agency-to-Agency	N/A	N/A	Feb. to Dec.	Feb. to Dec.	GoP	85,000.00	85,000.00	0	Bond of Officials and insurance of Motor Vehicle
5029903000	Procurement for representation-meals and snacks	PBDD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	158,000.00	158,000.00	0	For various meetings, orientations, etc. conducted by the division
5029903000	Procurement for the conduct of various trainings- meals and snacks	PBDD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	1,600,000.00	1,600,000.00	0	Trainings to be provided to the Agrarian Reform Beneficiaries


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5029903000	Procurement for representation-meals and snacks	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	48,000.00	48,000.00	0	Trainings to be provided to the DARPO employees
5021499000	Procurement for other subsidies (common service facilities for ARBOs, to be identified)	PBDD	Competitive Bidding	03/15/2024	04/14/2024	04/20/2024	04/27/2024	GoP	800,000.00	800,000.00	0	Common Service Facilities to be provided to different ARB organizations
5021499000	Procurement for other subsidies (common service facilities for ARBOs, to be identified)	PBDD	Competitive Bidding	03/15/2024	04/14/2024	04/20/2024	04/27/2024	GoP	2,700,000.00	2,700,000.00	0	Common Service Facilities to be provided to different ARB organizations
5021199000	Procurement for other professional services	STOD	Direct Contracting	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	150,000.00	150,000.00	0	For personnel augmentation as approved by the Regional Director
5029903000	Procurement for representation-meals and snacks	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	120,000.00	120,000.00	0	For various meetings, orientations, etc. conducted by the division
5029903000	Procurement for representation-meals and snacks	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	50,000.00	50,000.00	0	For various meetings, orientations, etc. conducted by the division
5020301000	Procurement of CSE available at PS-DBM	LTS	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	134,000.00	134,000.00	0	To be used for the day to day activities, transactions, program and projects of the LTS
5020399000	Procurement of CSE-not available at PS-DBM	LTS	NP-53.9 - Small Value Procurement	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	250,000.00	250,000.00	0	To be used for the day to day activities, transactions, program and projects of the LTS
5020309000	Procurement of fuel, oil & other lubricants	LTS	Direct Contracting	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	317,000.00	317,000.00	0	To be used for the agency service vehicles
5029903000	Procurement for representation-meals and snacks	LTS	NP-53.9 - Small Value Procurement	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	235,000.00	235,000.00	0	For various meetings, orientations, etc. conducted by the division

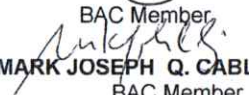
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5021306001	Procurement for repair of vehicles	LTS	NP-53.9 - Small Value Procurement	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	67,000.00	67,000.00	0	For the repair and maintenance of DARPO's service vehicles
50214990	Procurement for Survey	LTS	Direct Contracting	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	537,000.00	537,000.00	0	To be used for the agency survey activity
								TOTAL	11,733,000.00	11,733,000.00		

PREPARED BY:


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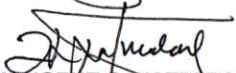

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