

# QUARTERLY PHYSICAL REPORT OF OPERATIONS AS OF SEPTEMBER 30, 2023

QUARTERLY PHYSICAL REPORT OF OPERATION <sup>1/</sup>

DEPARTMENT \_\_\_\_\_  
 AGENCY \_\_\_\_\_  
 OPERATING UNIT \_\_\_\_\_  
 ORGANIZATION'S CODE (UACs) \_\_\_\_\_

Current Year Appropriation  
 Supplemental Appropriation  
 Continuing Appropriation  
 Off-Budget Account

PROGRAM/PROJECTS/ACTIVITIES PERFORMANCE INDICATOR DESCRIPTION	2023 PHYSICAL TARGET PER GAA/FORECAST					ACCOMPLISHMENT					SURPLUS/ (DEFICIT) (ACCOMP. - CY 2023 TARGET/ FORECAST)	REMARKS/REASONS FOR SHORTFALLS IN TARGET CAUSES FOR HIGH ACCOMPLISHMENT	
	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL			
<b>A.III OPERATIONS</b>													
<b>PROGRAM 1: LAND TENURE SECURITY PROGRAM (LTSP)</b>													
<b>ORGANIZATIONAL OUTCOME</b>													
1. % of farmers actually installed in awarded lands		1/		96.92%	96.92%				#DIV/0!	#DIV/0!		1/	Target for CY 2023. This shall be reported during in the last quarter of the year.
> EO 75 Lands				100.00%	100.00%								
> Remaining PAL				95.00%	95.00%								
a. No. of ARBs installed													
> EO 75 Lands						-	-						
> Remaining PAL						-	-						
b. No. of ARBs covered by registered													
> EO 75 Lands						-	-						
> Remaining PAL						-	-						
<b>PROGRAM OUTPUT INDICATORS</b>													
<b>Program 1 LAND TENURE SECURITY PROGRAM (LTSP)</b>													
> EO 75 Lands						-	-			-			
> Remaining PAL						-	-			-			
> Parcelization of Lands						-	-			-			
<b>Activity 1 Land Acquisition and Distribution (LAD)</b>													
> EO 75 Lands						-	-			-			
> Remaining PAL						-	-			-			
a.1 Claimfolder preparation and documentation													
EO 75 Lands						-	-			-			
Remaining PAL						-	-			-			
a.1.1 Research and documentation													
> No. of landholding with CF documentation completed	496	766	897	701	2,860	344	824	516	-	1,684	(1,176)		This excluded accomplishment in EO 75. Data for which is still being validated. And shall ne reported during the last quarter of 2023.
EO 75 Lands	3	3	3	2	11	-	-	-		-			
Remaining PAL	493	763	894	699	2,849	344	824	516		1,684			
> No. of hectares covered	7,349.2865	8,120.5883	9,952.7207	5,223.8162	30,646.4118	3,016.2156	6,075.4352	5,659.3208	-	14,750.9716	(15,895.4402)		
EO 75 Lands	3,128.3000	1,340.7000	2,681.4000	1,787.6000	8,938.0000	-	-	-	-	-			
Remaining PAL	4,220.9865	6,779.8883	7,271.3207	3,436.2162	21,708.4118	3,016.2156	6,075.4352	5,659		14,750.9716			
a.1.2 FB Identification													
No. of FBs identified	2,508	4,126	4,248	1,922	12,804	2,145	3,973	4,597	-	10,715	(2,089)		
EO 75 Lands	-	-	-	-	-	-	-	-		-			
Remaining PAL	2,508	4,126	4,248	1,922	12,804	2,145	3,973	4,597		10,715			

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	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL			
a.2 Land Survey													
> No. of hectares with survey plans transmitted to and accepted by LMS	6,133.4209	8,722.3379	7,052.3325	2,087.3610	23,995.4523	1,112.8878	2,377.9501	4,076.5459	-	7,567.3838	(16,428.0685)	Difficulty in procuring services of surveyors due to low cost parameters used by DAR and peace and order issues in some areas.	
EO 75 Lands	3,128.3000	3,128.3000	1,787.6000	893.8000	8,938.0000	-	-	-	-	-			
Remaining	3,005.1209	5,594.0379	5,264.7325	1,193.5610	15,057.4523	1,112.8878	2,377.9501	4,076.5459	-	7,567.3838			
> No. of hectares with Approved Survey Plans (ASPs)						2,103.9900	2,399.1476	3,231.9041	-	7,735.0417	7,735.0417		
EO 75 Lands							-	-	-	-			
Remaining						2,103.9900	2,399.1476	3,231.9041	-	7,735.0417			
a.3 Land Valuation													
> No. of Landholdings with Memo of Valuation (MOV)	271	505	641	274	1,691	66	227	295	-	588	(1,103)	Some LBP branches refuse to issue MOV owing to lack of LO Compensation funds	
EO 75 Lands					-		-	-	-	-			
Remaining PAL	271	505	641	274	1,691	66	227	295	-	588			
> No. of hectares with MOV	3,209.4526	4,866.2558	6,251.5411	2,819.1434	17,146.3929	910.8927	2,459.4966	2,760.9368	-	6,131.3261	(11,015.0668)		
EO 75 Lands	-	-	-	-	-	-	-	-	-	-			
Remaining PAL	3,209.4526	4,866.2558	6,251.5411	2,819.1434	17,146.3929	910.8927	2,459.4966	2,761	-	6,131.3261			
a.4 EP/CLOA Registration													
> No. of hectares (gross area) covered by registered EPs/CLOAs	3,714.9305	7,659.5017	9,422.6980	7,145.0075	27,942.1377	590.9080	2,273.2193	1,871.1515	-	4,735.2788	(23,206.8589)	Late availability of LO Compensation funds.	
EO 75 Lands	1,139.1000	1,898.5000	2,278.2000	2,278.2000	7,594.0000	-	-	645.1984	-	645.1984			
Remaining	2,575.8305	5,761.0017	7,144.4980	4,866.8075	20,348.1377	590.9080	2,273.2193	1,226	-	4,090.0804			
> No. of ARBs benefited	3,108	5,787	7,735	5,459	22,089	582	2,036	1,234	-	3,852	(18,237)		
EO 75 Lands	1,139	1,899	2,278	2,278	7,594	-	-	-	-	-			
Remaining	1,969	3,888	5,457	3,181	14,495	582	2,036	1,234	-	3,852			
a.5 EP/CLOA Distribution													
No. of hectares actually distributed to ARBs	3,640.4121	6,874.4716	9,012.1105	7,575.0032	27,101.9974	3,767.5089	4,967.5746	7,570.8559	-	16,305.9394	(10,796.0580)		
EO 75 Lands	1,139.1000	1,898.5000	2,278.2000	2,278.2000	7,594.0000	-	-	489.1420	-	489.1420			
Remaining	2,501.3121	4,975.9716	6,733.9105	5,296.8032	19,507.9974	3,767.5089	4,967.5746	7,082	-	15,816.7974			
> No. of ARBs awarded with EPs/CLOAs	3,244	5,831	7,238	5,975	22,288	4,494	4,727	8,640	-	17,861	(4,427)		
EO 75 Lands	1,139	1,899	2,278	2,278	7,594	-	-	1,018	-	1,018			
Remaining PAL	2,105	3,932	4,960	3,697	14,694	4,494	4,727	7,622	-	16,843			
a.6 ARB installation (covering distribution during the year)													
> No. of ARBs actually installed	3,183	5,638	6,974	5,614	21,409	2,626	2,318	6,188	-	11,132	(10,277)		
EO 75 Lands	1,139	1,899	2,278	2,278	7,594	-	-	-	-	-			
Remaining PAL	2,044	3,739	4,696	3,336	13,815	2,626	2,318	6,188	-	11,132			

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	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL		
> No. of hectares involved						2,214.7337	2,429.4525	5,009.1553	-	9,653.3415		
EO 75 Lands						-	-	-		-		
Remaining PAL						2,214.7337	2,429.4525	5,009		9,653.3415		
a.7 IVAS-BARRM												
> No. of hectares subjected to IVAS						-	-	-	-	-	-	
<b>Activity 2. Non-Land Transfer Activities</b>												
a.1 Leasehold Operations												
> No. of hectares covered by registered and provisional leasehold contracts/agreements	2,270.9200	3,430.2719	3,457.3947	1,479.5527	10,638.1393	1,908.1207	5,706.4611	3,812.0208	-	11,426.6026	788.4633	
> No. of leaseholders	1,007	1,512	1,521	645	4,685	1,263	2,576	2,012	-	5,851	1,166	
Male ARBs leaseholders						-	-	-	-	-		
Female ARBs leaseholders						-	-	-	-	-		
<b>Activity 3. Landowner's Compensation</b>												
<b>Activity 4. Post-Land Distribution</b>												
a.1 Subdivision of collective CLOAs			2/									
a.1.1 Subdivision survey												
> No. of hectares with survey plans transmitted to and accepted by LMS [starting 2019]						-	-	-	-	-	-	2/ Subdivision and Redocumentation of Collective CLOAs into individual titles is covered under the SPLIT Project
a.1.2 Redocumentation activities												
> No. of hectares redocumented with individual CLOAs/titles						-	-	-	-	-	-	
a.2 Redocumentation of DNYD/DNYP/ FSD Lands												
> Total No. of hectares with redocumentation folders (DNYD/ DNYP/FSD)	2,605.2060	5,300.8590	6,015.0383	2,754.7882	16,675.8915	2,521.4272	3,446.3002	3,484.8085	-	9,452.5359	(7,223.3556)	
> Total No. of hectares with redocumentation folders (DNYD/ DNYP)	850.8533	1,924.2643	2,161.6880	1,273.4912	6,210.2968	301.8906	2,9256	537.4397	-	842.2559	(5,368.0409)	3/ Includes DNYD and DNYP
a.2.1 DNYD lands												
> No. of hectares with Re-documentation Folders (Requiring Survey and not Requiring Survey)	694.7886	1,563.6866	1,847.0427	1,099.9460	5,205.4639	301.8906	2,9256	537.4397	-	842.2559	(4,363.2080)	3/ Includes DNYD and DNYP
a.2.1.1 Requiring Survey												
> No. of hectares with Re-documentation folders	296.5944	590.9585	760.1229	787.1673	2,434.8431		-	-	-	-		

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	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL		
a.2.1.2 Not Requiring Survey > No. of hectares with Re-documentation folders	398.1942	972.7281	1,086.9198	312.7787	2,770.6208		-	-	-	-		
a.2.2 DNYP Lands > No. of hectares with Re-documentation folders (Requiring Survey and not Requiring Survey)	156.0647	360.5777	314.6453	173.5452	1,004.8329	-	-	-	-	-		
a.2.2.1 Requiring Survey > No. of hectares with Re-documentation folders	8.5491	104.9719	72.4628	31.6247	217.6085	-	-	-	-	-		
a.2.2.2 Not Requiring Survey > No. of hectares with Re-documentation folders	147.5156	255.6058	242.1825	141.9205	787.2244	-	-	-	-	-		
a.2.3 FSD Lands > No. of hectares with Re-documentation folders (Requiring Survey and not Requiring Survey)	1,754.3527	3,376.5947	3,853.3503	1,481.2970	10,465.5947	2,219.5366	3,443.3746	2,947.3688	-	8,610.2800	(1,855.3147)	
a.2.3.1 Requiring Survey > No. of hectares with Redocumentation folders	205.6943	333.5613	591.3656	463.2771	1,593.8983	-	-	-	-	-		
a.2.3.2 Not Requiring Survey > No. of hectares with Re-documentation folders	1,548.6584	3,043.0334	3,261.9847	1,018.0199	8,871.6964	-	-	-	-	-		
a.3 Preparation of LADIS > No. of ARBs with LADIS	3,384	6,297	7,806	7,086	24,573	2,984	3,943	2,208		9,135	(15,438)	
> Area involved (in ha)						2,458.0782	4,646.9865	3,443.1312		10,548.1959		
a.4 Installation of Uninstalled ARBs (covering accumulated/previous year's backlog involving contentious landholdings) > No. of installed ARBs	356	684	765	435	2,240	413	1,061	704		2,178	(62)	
> Area involved (in ha)						820.9161	768.8442	594.5429		2,184.3032		
Activity 5. Supervision and Management of systems and procedures relative to tenurial security program			4/									4/ Work targets are included in the DARRO's Regional Management Plans and BLTI's WFP

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	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL			
<b>Activity 6.Foreign-Assisted Projects - Support to Parcelization of Lands for individual Titling (SPLIT) Project (Activity is contained in BLTI's WFP)</b>													
a.1 Validation of Collective CLOAs > No. of CLOAs Validated			5/J								-		5/J Work targets are included in the SPLIT Project's WFP.
a.2 Subdivision Survey of Collective CLOAs > No. of hectares of SR Transmitted & Accepted by LMS			6/J				-	-	-	-	-		6/J Work targets are included in the SPLIT Project's WFP.
a.3 Redocumentation into Individual Titles No. of hectares with Individual CLOAs Issued >			7/J						-	-	13,687.4921 7/J		7/J Work targets are included in the SPLIT Project's WFP. Accomplishment on 13,687 is based on cleansed data submitted by the SPLIT-CPMO
<b>PROGRAM 2: AGRARIAN JUSTICE DELIVERY PROGRAM PART A</b>													
<b>ORGANIZATIONAL OUTCOME</b>													
1. Percent reduction of pending cases (DARAB Cases)		8/		100%	100%		8/				#DIV/0!		8/J Target for CY 2023. This shall be reported during in the last quarter of the year.
a. Beginning pending cases (December 31, 2022)											-		
b. Resolved pending cases (as of Dec. 31, 2023)											-		
c. Pending cases ( December 31, 2023)											-		
<b>ORGANIZATIONAL OUTPUT</b>													
1. Case Resolution													
Resolution Rate of Agrarian-Related Cases (DARAB and ALI Cases)	95.00%	95.00%	95.00%	95.00%	95.00%	50.72%	65.96%	49.62%			73.54%	-21.46%	
Total caseload (DARAB and ALI cases)	11,119	15,963	17,885		34,054								
Total accomplishment (DARAB and ALI cases)						5,640	10,529	8,875			25,044	(9,010)	
a. DARAB Cases													
% Resolution rate of agrarian-related cases	100.00%	100.00%	100.00%	100.00%	100.00%	49.59%	73.27%	66.21%			84.55%	-15.45%	
> Caseload	6,277	9,012	8,189		17,905								
> Accomplishment						3,113	6,603	5,422			15,138	(2,767)	

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	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL			
b. ALI Cases													
<i>% Resolution rate of agrarian-related cases (ALI)</i>	90%	90%	90%	90%	90%	52.19%	56.48%	35.61%		61.34%	-28.66%		
> Caseload	4,842	6,951	9,696		16,149								
> Accomplishment					2,527.00	2,527	3,926	3,453		9,906	(6,243)		
> Pending Cases													
2. Percentage of Cases Handled with Agrarian Legal Assistance in Judicial and Quasi-Judicial Courts	80.00%	80.00%	80.00%	80.00%	80.00%	67.60%	76.73%	74.88%		88.74%	8.74%		
> Total Caseload	4,031	7,219	6,707		14,971								
> Total Accomplishment					-	2,725	5,539	5,022		13,286	(1,685)		
> Pending Cases					1,685.00								
a. Judicial Courts													
> <i>Percentage of Cases handled with agrarian legal assistance in Judicial Courts</i>	75.00%	75.00%	75.00%	75.00%	75.00%	22.77%	24.51%	31.82%		52.79%	-22%		
Caseload	672	771	770		1,112								
Accomplishment						153	189	245		587	(525)		
> Pending Cases													
b. Quasi-Judicial Courts													
> <i>Percentage of Cases handled with agrarian legal assistance in Quasi-Judicial Courts</i>	90.00%	90.00%	90.00%	90.00%	90.00%	76.57%	82.97%	80.46%		91.63%	1.63%		
Caseload	3,359	6,448	5,937		13,859								
Accomplishment						2,572	5,350	4,777		12,699	(1,160)		
> Pending Cases													
<b>Part B</b>													
<b>MAJOR PROGRAMS/PROJECTS</b>													
<b>PROGRAM 2: AGRARIAN JUSTICE DELIVERY PROGRAM (AJDP)</b>													
1. Supervision and Management for effective delivery of legal services and adjudication of agrarian cases													
2. Adjudication of Agrarian Reform Cases (AARC)													
2.1 Case Resolution						9 /							
> No. of cases resolved ( accomp. vs. forecast)	3,481	5,771	5,772		15,024	3,113	6,603	5,422		15,138	114	9/ No breakdown as to accomplishment on resolution of regular and just compensation cases	
> No. of cases resolved (accomp. vs. caseload)	6,277	9,012	8,189		17,905	3,113	6,603	5,422		15,138	(2,767)		
a. Regular Cases													
> No. of cases resolved (accomp. vs. forecast)					-	-	-	-		-	-		
> No. of cases resolved (accomp. vs. caseload)					-	-	-	-		-	-		

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b. Just Compensation													
> No. of cases resolved (accomp. vs. forecast)					-	-	-	-		-	-		
> No. of cases resolved (accomp. vs. caseload)					-	-	-	-		-	-		
2.2 Mediation Cases disposal thru Conference (Mandatory Settlement Proceeding or ADR)													
> No. of Alternative Dispute Resolution (ADR) Conferences conducted	2,905	5,085	5,088		13,078	3,290	5,546	5,972		14,808	1,730		
2.3 Post-Judgment Post-Judgment Proceedings (MR, Notice of Appeal, Petition for Relief, etc.)													
> No. of Post-judgment order/ resolution issued promulgated	1,013	1,567	1,563		4,143	950	1,166	1,838		3,954	(189)		
2.4 Registration of Judgments in the Book of													
> No. of Resolutions/Decisions issued with Certificate of Finality	1,695	3,005	3,007		7,707					-	(7,707)		
2.5 Execution													
> No. of Resolution / Decision/Orders Executed/ Implemented	1,733	3,037	3,045		7,815	2,406	3,122	3,736		9,264	1,449		
2.6 Administration of Oaths/Affirmation													
> No. of oaths/affirmation administered/Reports prepared per	1,072	1,869	1,872		4,813	2,122	4,595	1,625		8,342	3,529		
2.7 Implementation of Writs of Installation													
> No. of writs of installation personally served	425	724	726		1,875	853	547	1,409		2,809	934		
2.8 Case Deliberation (For DARAB-CO only)													
> No. of case matrices deliberated	30	30	30		90	172	111	115		398	308		
2.9 Review for Concurrence (For DARAB-CO only)													
> No. of Decisions, Resolutions and Orders reviewed for concurrence	726	724	723		2,173	339	349	484		1,172	(1,001)		
2.10 Submission of Recommendation before the Office of the Secretary regarding the Petition/Protest on Acquisition of Government-Owned Agricultural Lands (GOALS) per MC 28 s. of 2020 (For DARAB CO only)													
> No. of Recommendations (in a form of an Order) submitted to the Office of the Secretary					-	-	-	-		-	-		

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	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL			
<b>3. Resolution of Agrarian Law Implementation Cases (ALI)</b>													
<b>A. Case Resolution of Agrarian Law Implementation</b>													
A.1 Regular ALI													
A.1.1 Resolution of appealed cases in DARCO													
A.1.1.1 Original Appeal													
A.1.1.1.a No. of Appealed Cases Resolved	50	87	87	26	250	234	445	114		793	543		
> No. of Interlocutory Order issued	24	42	42	12	120	-	-	-		-	(120)		
> No. of OSII conducted	7	13	13	3	36	-	-	-		-	(36)		
A.1.1.2 Post Resolution													
A.1.1.2.a No. of Post Resolution Resolved	17	30	30	9	86	117	26	44		187	101		
A.1.2 Resolution by DARRO													
A.1.2.1 Original Case													
A.1.2.1.a No. of Cases Resolved	1,912	3,345	3,345	956	9,558	2,293	3,481	3,339		9,113	(445)		
> No. of Interlocutory Order issued	263	461	461	137	1,322	158	518	151		827	(495)		
> No. of OSII conducted	430	759	759	214	2,162	34	149	118		301	(1,861)		
A.1.2.2 Post Resolution													
A.2.2.a No. of Post Resolution Resolved	266	466	466	130	1,328	343	1,185	1,336		2,864	1,536		
A.1.3 Case Build up by Provinces with recommen													
A.1.3.1 No. of Case Build Up with Recommendation forwarded to DARRO	2,263	3,957	3,941	1,152	11,313	3,992	7,738	3,984		15,714	4,401		
> No. of Interlocutory Order issued	239	423	420	125	1,207	337	860	223		1,420	213		
> No. of OSII conducted	828	1,451	1,451	423	4,153	981	1,708	1,106		3,795	(358)		
A.2 Conversion													
A.2.1 Resolution by DARCO													
A.2.1.1 Original Application													
A.2.1.1.a No. of Application Processed and Resolved	22	39	39	10	110	20	13	58		91	(19)		
> No. of Interlocutory Order issued	14	25	25	6	70	-	-	-		-	(70)		
> No. of OSII conducted	12	21	21	6	60	-	-	-		-	(60)		
A.2.1.2 Appealed Cases													
A.2.1.2.a No. of Appealed Cases Resolved													
> No. of Interlocutory Order issued													
> No. of OSII conducted													
A.2.1.3 Post Resolution													
A.2.1.3.a No. of Post Resolution Resolved	12	21	21	6	60	4	-	-		4	(56)		
A.2.2 Resolution by DARRO													
A.2.2.1 Original Application													
A.2.2.1.a No. of Application Processed and Resolved	92	166	166	51	475	147	139	98		384	(91)		
> No. of Interlocutory Order issued	7	12	12	8	39	23	114	13		150	111		
> No. of OSII conducted	39	71	71	20	201	98	87	42		227	26		



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	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL			
A.2.2.2 Post Resolution													
A.2.2.2.a No. of Post Resolution Resolved	9	21	21	13	64	73	123	116		312	248		
A.3 Exemption/ Exclusion													
A.3.1 Resolution by DARCO													
A.3.1.1 Original Application													
A.3.1.1.a No. of Application Processed and Resolved	6	11	10	3	30	-	2	-		2	(28)		
> No. of Interlocutory Order issued					-	-	-	-		-	-		
> No. of OSII conducted					-	-	-	-		-	-		
A.3.1.2 Appealed Cases													
A.3.1.2.a No. of Appealed Cases Resolved					-	-	-	-		-	-		
> No. of Interlocutory Order issued					-	-	-	-		-	-		
> No. of OSII conducted					-	-	-	-		-	-		
A.3.1.3 Post Resolution													
A.3.1.3.a No. of Appealed Cases Resolved	6	11	10	3	30	3	-	-		3	(27)		
A.3.2 Resolution by DARRO													
A.3.2.1 Original Application													
A.3.2.1.a No. of Application Processed and Resolved	61	107	109	31	308	63	32	94		189	(119)		
> No. of Interlocutory Order issued	4	7	6	2	19	1	-	2		3	(16)		
> No. of OSII conducted	4	9	10	2	25	-	-	2		2	(23)		
A.3.2.2 Post Resolution													
A.3.2.2.a No. of Post Resolution Resolved	7	12	15	5	39	-	-	1		1	(38)		
<b>B. Application for Cancellation</b>													
B.1 Resolution by DARCO													
B.1.1 Original Application													
B.1.1.a No. of Application Processed and Resolved	388	679	679	194	1,940	-	365	-		365	(1,575)		
B.1.1.b No. of OSII Conducted					-	-	-	-		-	-		
B.1.2 Post Resolution													
B.1.2.a No. of Post Resolution Resolved	166	291	291	84	832	119	1	-		120	(712)		
B.2 DARPO – Case Folder build-up													
B.2.1 Original Application													
B.2.1.a No. of Case Folder Build Up Forwarded to DARCO	279	502	486	161	1,428	327	352	388		1,067	(361)		
<b>C. Referral Cases - DARPO 'B. Application for Cancellation</b>													
C.1 No. of referral cases processed and resolved	45	103	99	32	279	113	73	118		304	25		
<b>D. Ancillary Actions DARCO/DARRO</b>													
D.1 No. of Cease and Desist Order Issued	11	18	19	7	55	15	22	2		39	(16)		
D.2 No. of Status Quo Order Issued	3	6	4	-	13	-	2	-		2	(11)		

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	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL		
<b>4 Provision of Agrarian Legal Assistance (ALA)</b>					-					-	-	
<b>A. Mediation/ADR</b>												
A.1 No. of ARB Represented (Male/Female) in the mediation conducted	10,793	18,902	18,859	5,446	54,000	16,663	22,081	22,260		61,004	7,004	
<b>B. ARB Representation</b>												
<b>B.1 Judicial</b>												
<b>B.1.1 Regular Case</b>												
B.1.1.a No. of Judicial Representation Submitted for Resolution	116	240	226	76	658	153	189	245		587	(71)	
B.1.1.a.1 No. of legal advise given	238	451	439	136	1,264	630	675	172		1,477	213	
B.1.1.a.2 No. of complaint evaluated	122	253	240	76	691	263	203	240		706	15	
B.1.1.a.3 No. of case build-up	112	233	220	73	638	267	186	191		644	6	
B.1.1.a.4 No. of pleadings submitted	168	330	311	101	910	330	258	215		803	(107)	
B.1.1.a.5 No. of hearings attended	178	348	329	107	962	384	270	272		926	(36)	
B.1.1.a.6 No. of farmers provided with legal services	219	413	401	125	1,158	447	368	1,484		2,299	1,141	
<b>B.1.2 Reconstitution</b>												
B.1.2.a No. of Petition for Reconstitution Submitted for Resolution	60	110	113	34	317	16	23	15		54	(263)	
B.1.2.a.1 No. of case evaluated	59	108	110	34	311	14	24	64		102	(209)	
B.1.2.a.2 No. of OSII conducted	54	99	101	30	284	5	11	64		80	(204)	
B.1.2.a.3 No. of case build-up	55	102	105	32	294	2	15	67		84	(210)	
B.1.2.a.4 No. of pleadings submitted (*petition for reconstitution of title)	61	115	119	37	332	22	19	4		45	(287)	
B.1.2.a.5 No. of hearings attended	65	119	124	45	353	40	26	30		96	(257)	
B.1.2.a.6 No. of posting compliance	56	107	105	32	300	12	11	23		46	(254)	
<b>B.2 Quasi-Judicial</b>												
<b>B.2.1 Regular Case</b>												
B.2.1.a No. of Quasi-Judicial Representation Submitted for Resolution	2,660	4,647	4,644	1,334	13,285	2,572	5,350	4,777		12,699	(586)	
B.2.1.a.1 No. of legal advise given	3,094	5,418	5,412	1,552	15,476	3,987	5,877	5,444		15,308	(168)	
B.2.1.a.2 No. of complaint evaluated	2,642	4,632	4,626	1,331	13,231	4,340	3,366	4,918		12,624	(607)	
B.2.1.a.3 No. of case build-up	2,898	5,074	5,069	1,458	14,499	3,017	4,496	4,529		12,042	(2,457)	
B.2.1.a.4 No. of pleadings submitted	3,038	5,321	5,316	1,516	15,191	3,530	5,396	5,905		14,831	(360)	
B.2.1.a.5 No. of hearings attended	3,044	5,333	5,330	1,522	15,229	2,722	5,252	4,407		12,381	(2,848)	
B.2.1.a.6 No. of farmers provided with legal services	2,838	4,966	4,957	1,426	14,187	3,321	5,595	5,803		14,719	532	
<b>B.2.2 Illegal Conversion-DARPO</b>												
B.2.2.a No. of Cases filed with Prosecutors	35	81	84	23	223	10	25	33		68	(155)	
> No. of OSII Conducted	21	51	53	14	139	20	18	25		63	(76)	
> No. of Notices Issued	21	46	51	13	131	10	16	15		41	(90)	
> No. of Show Cause Order Issued	18	43	45	13	119	13	16	23		52	(67)	

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	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL		
<b>C. Other ALA Service - (Non-Case Resolution)</b>												
C.1 Certificate of Finality (COF)												
C.1.1 DARCO												
C.1.1.a No. of COF Issued by DARCO	42	74	74	22	212	-	87	40		127	(85)	
C.1.2 DARRO												
C.1.2.a No. of COF Issued by DARRO	834	1,462	1,462	411	4,169	1,196	1,869	2,166		5,231	1,062	
C.2 Certificate of No Appeal (CONA)												
C.2.1 No. of CONA Issued (DARCO)	462	809	809	231	2,311	2,296	2,854	2,110		7,260	4,949	
C.3 Land Transfer Clearances (LTC)- DARPO												
C.3.1 No. of LTC Issued	3,981	6,970	6,940	2,033	19,924	7,840	12,123	10,550		30,513	10,589	
C.4 Implementation												
C.4.1 DARCO												
C.4.1.a No. of Implementation Order Issued by DARCO	10	18	18	4	50	-	14	3		17	(33)	
C.4.2 DARRO												
C.4.2.a No. of Implementation Order Issued by DARRO	150	267	265	81	763	298	544	455		1,297	534	
<b>D. Monitoring of Compliance to Granted Conversion -</b>												
D.1 No. of Compliance monitored	168	305	304	90	867	224	349	367		940	73	
D.1.1 No. of OCI conducted	102	188	191	54	535	221	322	372		915	380	
D.1.2 No. of reports prepared	100	185	185	52	522	219	320	370		909	387	
<b>E. Conduct of Dialogues with Stakeholders and Other Organizations</b>	4	9	9	2	24	-	-					
<b>PROGRAM 3: AGRARIAN REFORM BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM (ARBDSP)</b>												
<b>PART A</b>												
<b>ORGANIZATIONAL OUTCOME</b>												
1. % of ARB organization (ARBOS) managing profitable business enterprises				35%	35%						-35.00%	
2. % crop yield above the baseline (irrigated palay)				5%	5%						-5.00%	
<b>ORGANIZATIONAL OUTPUT</b>												
1. No. of ARBs trained /served	57,746	124,128	121,052	34,822	337,748	78,586	185,856	77,942	-	342,384	4,636	
> No. of Male ARBs trained	35,821	77,205	75,525	20,860	209,411	41,545	95,581	41,485		178,611	(30,800)	
> No. of Female ARBs trained	21,925	46,923	45,527	13,962	128,337	37,041	90,275	36,457		163,773	35,436	

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	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL		
2. <i>No. of ARBs with access to credit and microfinance services (URS-encoded Data)</i>	20,491	41,614	44,367	16,365	122,837	33,942	54,025	44,949	-	132,916	10,079	
> No. of Male ARBs with access to Credit and Microfinance Services	12,824	26,105	27,852	10,126	76,907	16,154	26,133	22,228		64,515	(12,392)	
> No. of Female ARBs with access to Credit and Microfinance Services	7,667	15,509	16,515	6,239	45,930	17,788	27,892	22,721		68,401	22,471	
3. <i>No. of ARB organizations (ARBs) provided with technical, enterprise, farm support and physical infra support: URS-encoded Data</i>	360	901	1,152	567	2,980	356	1,175	1,077		2,608	(372)	
<b>PART B : MAJOR PROGRAMS/ PROJECTS</b>												
<b>1. Supervision and management for effective delivery of support services</b>												
1.1 Conduct of IT-enabled Maturity Assessment (IT-eMA)												
> No. of ARCs assessed	21	-	1,170	945	2,136	-	-	-	-	-	(2,136)	
> No. of ARB Organizations assessed	115	-	3,601	2,757	6,473	-	-	-	-	-	(6,473)	
1.2 Sustainability monitoring of Infra previously completed and turned-over to LGUs for maintenance												
> No. of Functional infrastructure maintained	746	1,302	1,469	266	3,783	883	1,488	1,196		3,567	(216)	
1.3 Supervision, Management, and Monitoring and Evaluation	-	-	-	-	-					-		
<b>2. Social Infrastructure Building (SIB)</b>												
2.1 ARC/ARC Cluster Development												
> No. of ARCs/ ARC Clusters launched	-	-	5	8	13	-		12		12	(1)	
> No. of updated ARCs/ARC Clusters Development Plans mainstreamed to	38	118	191	42	389	12	66	87		165	(224)	
2.2 Conduct of Capacity Building on Organizational Building and Management/ Governance-related Activities												
> No. of ARBOs Involved	775	1,412	1,421	393	4,001	1,804	2,333	1,013		5,150	1,149	
> No. of ARBs Trained	46,038	88,076	87,569	27,852	249,535	58,032	118,979	78,324		255,335	5,800	


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	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL			
2.2.1 Gender Inclusive Organizational Development & Strengthening													
2.2.1.1 Strengthening of Existing ARBOs													
> No. of ARBOs Involved	722	1,268	1,264	347	3,601	1,750	2,122	898		4,770		1,169	
> No. of ARBs Trained	41,858	78,818	77,389	25,039	223,104	52,001	105,175	69,130		226,306		3,202	
> No. of New ARB-members in organizations	8,044	16,046	18,323	6,281	48,694	10,322	21,456	14,784		46,562		(2,132)	
2.2.1.2 Formation of New ARBOs													
> No. of ARBOs Involved	53	144	157	46	400	54	211	115		380		(20)	
> No. of ARBs Trained	4,180	9,258	10,180	2,813	26,431	6,031	13,804	9,194		29,029		2,598	
> No. of New ARB-members in organizations	1,646	4,081	4,490	1,280	11,497	1,730	6,801	3,567		12,098		601	
2.3 Operationalization of BARCs													
> No. of Operational BARCs	294	562	531	181	1,568	98	440	474		1,012		(556)	
3. Enterprise Development & Economic Support (EDES)													
> No. of ARBOs involved	440	1,175	1,098	226	2,939	1,148	1,483	788		3,419		480	
> No. of ARBs Trained	2,626	7,287	6,364	849	17,126	4,105	10,957	5,767		20,829		3,703	
> No. of ARBs Served	7,429	21,616	20,013	4,661	53,719	7,789	22,265	20,429		50,483		(3,236)	
3.1 Gender responsive Value Chain Enterprise Development (Interventions related to Enterprise Management, Profitability and Sustainability) - BDS and Support Facility Provision													
3.1.1 Development of Products													
> No. of Products Developed	15	78	69	3	165	14	90	61		165		-	
> No. of ARBOs Involved	15	80	66	4	165	14	90	61		165		-	
> No. of ARBs Trained	481	2,287	1,889	174	4,831	727	3,082	1,560		5,369		538	
3.1.2 Village Level Farms-focused Enterprise Development (VLFED)													
> No. of ARBOs provided Business Development Services	4	40	38	3	85	14	41	21		76		(9)	
> No. of ARBs Served	232	1,228	970	120	2,550	853	1,611	573		3,037		487	
> No. of ARBOs provided with Support Facilities and Equipment	-	12	40	13	65	-	2	17		19		(46)	
3.1.3 PBD Lawyering													
> No. of ARBOs provided Business Development Services	32	103	76	11	222	46	165	73		284		62	
> No. of ARBs Served	978	3,187	2,318	334	6,817	1,411	3,739	2,068		7,218		401	

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	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL		
3.1.4 Linking Smallholder Farmers to Markets with Microfinance (LINKSFARMM)												
> No. of ARBOs provided Business Development Services	29	84	73	14	200	84	78	29		191	(9)	
> No. of ARBs Served	5,110	13,327	13,322	3,953	35,712	3,482	11,842	16,126		31,450	(4,262)	
> No. of ARBOs provided with Support Facilities and Equipment	-	1	2	-	3	-	1	1		2	(1)	
3.1.5 Farm Business School (FBS)												
> No. of ARBOs provided Business Development Services	17	63	63	4	147	10	42	68		120	(27)	
> No. of ARBs Served	564	1,951	1,780	115	4,410	955	2,614	900		4,469	59	
> No. of ARBOs provided with Support Facilities and Equipment (Learning ...)	-	-	5	10	15	-	9	-		9	(6)	
3.1.6 Enhanced Partnership Against Hunger and Poverty (EPAHP)												
> No. of ARBOs provided Business Development Services	17	63	56	5	141	18	83	16		117	(24)	
> No. of ARBs Served	545	1,923	1,623	139	4,230	1,088	2,459	762		4,309	79	
> No. of ARBOs provided with Support Facilities and Equipment	2	22	38	-	62	3	19	26		48	(14)	
3.2 Marketing Assistance to ARBOs												
> No. of ARBOs have marketing arrangements with institutional buyers	117	243	222	47	629	463	276	49		788	159	
> No. of Product/Commodity type Linked to Markets	6	4	4	2	16	18	-	3		21	5	
3.3 Provision of Credit and Microfinance												
3.3.1 Development of ARBOs to become MF Provider												
> No. of ARBOs developed as Microfinance Service Providers	13	60	68	6	147	36	69	43		148	1	
> No. of ARBs Trained	560	1,713	1,473	119	3,865	1,206	2,377	1,394		4,977	1,112	
> No. of ARBs provided with Microfinance Services	647	3,027	4,171	1,465	9,310	1,335	3,145	4,675		9,155	(155)	
3.3.2 Building/strengthening the credit worthiness of ARBs & ARBOs accessing credit/MF facilities ( APCP and Other Credit & MF Programs)												
> No. of ARBOs Involved	46	113	106	19	284	89	229	115		433	149	
> No. of ARBs Trained	1,585	3,287	3,002	556	8,430	2,172	5,498	2,813		10,483	2,053	
3.3.3 Access of ARBs and ARBOs to Credit and Microfinance Services												
> No. of Organizations provided with Credit	129	262	286	100	777	347	344	278		969	192	
> No. of ARBs provided with Credit Services (include AFFORD Target)	4,541	10,648	11,549	4,807	31,545	7,814	14,163	11,928		33,905	2,360	


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	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL		
> No. of ARBs provided with Microfinance Services	15,303	27,939	28,647	10,093	81,982	24,793	36,717	28,346		89,856	7,874	
3.3.4 Access facilitation of ARBs to PCIC's Agri-Insurance Program												
> No. of ARBOs Involved (Insurance underwriter/ Solicitor)	21	64	39	3	127	27	66	35		128	1	
> No. of ARBs Insured to PCIC	8,200	18,548	19,137	7,431	53,316	7,508	23,604	23,634		54,746	1,430	
3.3.5 Facilitation of ARBs' Enrollment in RSBSA												
> No. of ARBs Enrolled	6,172	16,113	16,370	5,957	44,612	9,168	15,856	19,309		44,333	(279)	
<b>4. Climate Resilient Farm Productivity Support</b>												
> No. of ARBOs provided with AES & farm input support	39	213	222	32	506	48	224	121		393	(113)	
> No. of ARBs Served	1,653	7,149	7,106	1,460	17,368	3,744	8,315	3,678		15,737	(1,631)	
> No. of ARBOs provided Farm Machineries/Equipment	11	135	276	23	445	36	141	145		322	(123)	
> No. of ARBOs provided WATSAN Facilities	4	20	30	2	56	2	12	21		35	(21)	
> No. of ARCs Covered	21	148	205	26	400	33	122	155		310	(90)	
4.1 Sustainable Livelihood Support for Disaster Affected Areas												
> No. of ARBOs provided with AES & Farm Input Support	32	136	136	27	331	34	133	72		239	(92)	
> No. of ARBs Served	1,283	3,756	3,846	1,240	10,125	2,236	4,368	1,568		8,172	(1,953)	
> No. of ARBOs provided Farm Machineries/Equipment	10	96	142	14	262	29	99	91		219	(43)	
> No. of ARCs Covered	16	88	118	13	235	25	76	86		187	(48)	
4.2 Major Crop-based Block Farm Productivity Enhancement												
> No. of ARBOs provided with AES & Farm Input Support	4	53	55	2	114	13	63	33		109	(5)	
> No. of ARBs Served	265	2,645	2,405	160	5,475	1,450	3,100	1,535		6,085	610	
> No. of ARBOs provided Farm Machineries/Equipment	1	39	65	9	114	7	42	54		103	(11)	
> No. of ARCs Covered	1	39	58	10	108	6	36	49		91	(17)	

PROGRAM/PROJECTS/ACTIVITIES PERFORMANCE INDICATOR DESCRIPTION	2023 PHYSICAL TARGET PER GAA/FORECAST					ACCOMPLISHMENT					SURPLUS/ (DEFICIT) (ACCOMP. - CY 2023 TARGET/ FORECAST)	REMARKS/REASONS FOR SHORTFALLS IN TARGET CAUSES FOR HIGH ACCOMPLISHMENT	
	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL			
4.3 Basic Essential Services Access Facilitation and Enhancement													
4.3.1 WASH-Focused Enterprise/ Livelihood (Community Potable Water, Sanitation and Hygiene)													
> No. of ARBOs with Wash-focused Enterprises	3	24	31	3	61	1	28	16		45	(16)		
> No. of ARBs Served	105	748	855	60	1,768	58	847	575		1,480	(288)		
> No. of ARBOs provided WATSAN Facilities	4	20	30	2	56	2	12	21		35	(21)		
> No. of ARCs Covered	4	21	29	3	57	2	10	20		32	(25)		
4.3.2 Access Facilitation to Climate Resilient Housing for ARBs													
> No. of ARBOs Involved	-	-	-	-	-	-	-	-	-	-	-	-	
> No. of ARBs Served	-	-	-	-	-	-	-	-	-	-	-	-	
> No. of ARCs Covered	-	-	-	-	-	-	-	-	-	-	-	-	
4.3.3 Access Facilitation to rural infrastructure and basic social Services ( e.g. FMR, bridges, potable water system level 2, etc.)													
> No. of ARBs Served	-	-	-	-	-	-	-	-	-	-	-	-	
> No. of ARCs Covered	-	-	-	-	-	-	-	-	-	-	-	-	


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