

DAR Regional Office No.XI Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Procurement on Lease of Venue for Training and Scholarship Expenses	STOD	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,200,000.00	1,200,000.00	N/A	
100000100001000/310100100005000/3201001000001000/330100100001000/20000100001000	Procurement of Supplies and Materials Expenses	All sectors	NO	NP-53.5 Agency-to-Agency and/or Negotiated Procurement	N/A	N/A	N/A	N/A	GoP	3,061,667.00	3,061,667.00	N/A	
100000100001000	Procurement of ICT Office Supplies	STOD	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00	N/A	
100000100001000	Procurement of Medical, Dental and Laboratory Supplies	STOD	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	17,000.00	17,000.00	N/A	
100000100001000	Procurement of Accountable Forms	STOD	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	N/A	
100000100001000/200000100001000	Procurement on Fuel, Oil and Lubricants Expenses	STOD/Planning	NO	NP-53.14 Direct Retail Purchase of POL Products	N/A	N/A	N/A	N/A	GoP	1,174,909.00	1,174,909.00	N/A	
100000100001000	Procurement on Semi-Expendable Machinery and Equipment Expenses	STOD	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	407,490.00	407,490.00	N/A	
100000100001000	Procurement on Utility Expenses	STOD	NO	NP-53.5 Agency-to-Agency and/or Negotiated Procurement	N/A	N/A	N/A	N/A	GoP	2,211,679.00	2,211,679.00	N/A	Water and Electricity Expenses
100000100001000	Procurement on Communications Expenses	STOD	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,300,000.00	1,300,000.00	N/A	
100000100001000	Procurement on Extraordinary & Miscellaneous Expenses	STOD	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	236,000.00	236,000.00	N/A	
100000100001000/320100100001000	Procurement on Legal Services	STOD	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	33,000.00	33,000.00	N/A	
100000100001000	Procurement on Auditing Services	STOD	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	N/A	
100000100001000	Procurement on Janitorial Services	STOD	YES	Competitive Bidding	October 2022	November 2022	January 2023	February 2023	GoP	1,324,526.00	1,324,526.00	N/A	
100000100001000	Procurement on Security Services	STOD	YES	Competitive Bidding	October 2022	November 2022	January 2023	February 2023	GoP	1,770,000.00	1,770,000.00	N/A	
100000100001000/310100100005000/3201001000001000/330100100001000/20000100001000	Procurement on Other General Services	All sectors	YES	Competitive Bidding					GoP	3,894,190.00	3,894,190.00	N/A	
100000100001000	Procurement on Repairs and Maintenance - Building	STOD	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	261,477.00	261,477.00	N/A	
100000100001000/200000100001000	Procurement on Repairs and Maintenance-Bldgs and Maintenance-Machinery and Equipment	STOD	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	256,000.00	256,000.00	N/A	
100000100001000	Procurement on Motor Vehicles	STOD	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,500,000.00	1,500,000.00	N/A	
100000100001000	Procurement on Taxes, Insurance Premiums and Other Fees	STOD	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	355,000.00	355,000.00	N/A	
100000100001000	Procurement on Advertising Expenses	STOD	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	35,000.00	35,000.00	N/A	
100000100001000	Procurement on Printing and Publication Expenses	STOD	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	N/A	
100000100001000	Procurement on Lease of Venue for Representation Expenses	STOD	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,200,000.00	1,200,000.00	N/A	
100000100001000	Procurement on Lease of Venue for Transportation and Delivery	STOD	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00	N/A	
100000100001000	Procurement for Rent/Lease Expenses	STOD	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	247,500.00	247,500.00	N/A	Motor Vehicle and Rents on Equipment, living quarters
100000100001000	Procurement for Subscription Expenses	STOD	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00	N/A	

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3201001000002000	Procurement on Lease of Venue for Planning 2024 Targets and Enhancement and Cleansing of LCMS of DARAB, 36 pax, 2 days	DARAB	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	158,400.00	158,400.00	N/A	
3201001000002000	Procurement on Representation Expenses	DARAB	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	N/A	
3201001000002000	Procurement of Lease of Venue for Current Dev and Best practices in the Resolution of Cases and other Administrative Matters	DARAB	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GOP	80,000.00	80,000.00	N/A	
3201001000001000	Procurement on Lease of Venue for Levelling-off Session/Quarterly Regional Assessment for the Legal Sector/	LEGAL	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GOP	180,000.00	180,000.00	N/A	
3201001000001000	Procurement on Lease of Venue for Mandatory Continuing Legal Education (MCLE)	LEGAL	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GOP	20,000.00	20,000.00	N/A	
3201001000001000	Procurement on Lease of Venue for LCMS Updating & cleansing/Skills enhancement seminar/Mediation/AR Laws/Fast tracking of case resolution	LEGAL	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GOP	150,000.00	150,000.00	N/A	
3201001000001000	Procurement on Lease of Venue for RLUC Deliberation, Case Conference, and staff meeting	LEGAL	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GOP	150,000.00	150,000.00	N/A	
3201001000001000	Procurement on Lease of Venue for DARRO XI Regionwide Mid-year Assessment	LEGAL	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GOP	10,000.00	10,000.00	N/A	
3201001000001000	Procurement on Lease of Venue for DARRO XI Regionwide Year-end Assessment	LEGAL	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GOP	10,000.00	10,000.00	N/A	
3201001000001000	Procurement on Lease of for Venue Araw ng Dabaw	LEGAL	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GOP	10,000.00	10,000.00	N/A	
3201001000001000	Procurement on Lease of Venue for Women's Month Celebration	LEGAL	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GOP	10,000.00	10,000.00	N/A	
3201001000001000	Procurement on Lease of Venue for Philippine Civil Service Anniversary	LEGAL	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GOP	10,000.00	10,000.00	N/A	
3201001000001000	Procurement for Subscription Expenses	LEGAL	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GOP	7,500.00	7,500.00	N/A	
3201001000001000	Procurement on LEGAL SERVICES	LEGAL	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GOP	8,000.00	8,000.00	N/A	
3101001000005000	Procurement on Lease of Venue for Annual/Mid-Year Conventions of Engineers	LTID	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	N/A	
3101001000005000	Procurement on Lease of Venue for the Orientation/Briefing on recent issuances/ISO compliant processes for DARRO LTID staff	LTID	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	65,000.00	65,000.00	N/A	
3101001000005000	Procurement on Lease of Venue for Target Setting Meeting with partner agencies	LTID	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00	N/A	
3101001000005000	Procurement on Lease of Venue for in house LTID Target Setting	LTID	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	N/A	
3101001000005000	Procurement on Lease of Venue for Meeting with the LTID staff	LTID	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	78,000.00	78,000.00	N/A	
3101001000005000	Procurement on Lease of Venue for Araw ng Davao Celebration/Women's Month Celebration/Philippine Civil Service Month Celebration	LTID	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	N/A	

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310100100005000	Procurement on Lease of Venue for PSW with the CIAs	LTID	NO	Shoping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	42,000.00	42,000.00	N/A	
310100100005000	Procurement on Lease of Venue for Year- End Assessment for DARRO LTID Staff	LTID	NO	Shoping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	N/A	
310100100005000	Procurement for Subscription Expenses	LTID	NO	Shoping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00	N/A	
330100100001000	Procurement of Lease of venue for Training & Scholarship for Supervision & Management	PBD	NO	Shoping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	348,800.00	348,800.00	N/A	
330100100001000	Procurement of Lease of venue for Training & Scholarship for Climate Resilient Farm Productivity Support (CRFPS)	PBD	NO	Shoping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	114,800.00	114,800.00	N/A	
330100100001000	Procurement of Lease of venue for Training & Scholarship for Enterprise Development & Economic Support (EDES)	PBD	NO	Shoping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	114,000.00	114,000.00		
330100100001000	Procurement of Lease of venue for Representation	PBD	NO	Shoping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	259,650.00	259,650.00		
200000100001000	Procurement of Lease of Venue Regional assessment and planning workshop	Planning	NO	Shoping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	400,000.00	400,000.00	N/A	
200000100001000	Procurement of lease of venue to the Online Orientation on preparation of 2025 indicative plan and budget	Planning	NO	Shoping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	11,000.00	11,000.00	N/A	
200000100001000	Procurement of Lease of Venue forBudget Preparation Workshop	Planning	NO	Shoping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	257,000.00	257,000.00	N/A	
200000100001000	Procurement of Lease of Venue for Encoding of 2025 BEDs	Planning	NO	Shoping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	11,000.00	11,000.00	N/A	
200000100001000	Procurement of Lease of Venue for BED Finalization Workshop	Planning	NO	Shoping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	110,000.00	110,000.00	N/A	
	Procurement of lease of venue for the Enhancement Training for Regional and Provincial Officers	Planning	NO	Shoping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	N/A	
200000100001000	Printing and Publication	Planning	NO	Shoping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00	N/A	
200000100001000	Other Subscription Expenses	Planning	NO	Shoping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	26,000.00	26,000.00	N/A	
200000100001000	Procurement on Lease of Representation Expenses	Planning	NO	Shoping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	250,104.00	250,104.00	N/A	
100000100001000	Procurement of Plane Tickets	STOD	NO	NP-53.14 Direct Retail Purchase of Plane Tickets	N/A	N/A	N/A	N/A	GoP	500,000.00	500,000.00		
	TOTAL AMOUNT FOR INDICATIVE PROCUREMENT (DARRO XI) 2024									24,714,692.00	24,714,692.00		

Prepared by


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