



5021503000	Insurance expenses for DARPO Building and contents; Motor Vehicles	DAR Provincial Office	No	NP-53.9 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	various dates	N/A	N/A	N/A	N/A	N/A	various dates	N/A	GOP 2023 GAA	53,116.52	53,116.52	53,116.52	53,116.52	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
5029902000	Printing and Publication	DARPO and DARMO Offices	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	various dates	N/A	N/A	N/A	N/A	N/A	various dates	N/A	GOP 2023 GAA	20,000.00	20,000.00	20,000.00	20,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
5029903000	Representation Expenses- Meetings, Conferences, CSC, PhilGEPS, DBM, COA		No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	various dates	N/A	N/A	N/A	N/A	N/A	various dates	N/A	GOP 2023 GAA	722,000.00	722,000.00	708,695.00	708,695.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
50299050-1	Rents Buildings	DARMO Bansalan and HAGKIPA	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	various dates	N/A	N/A	N/A	N/A	N/A	various dates	N/A	GOP 2023 GAA	175,200.00	175,200.00	175,200.00	175,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
5029905-03	Rents Motor Vehicles- Van Rental to Trainings/Assessments outside Davao Sur	LTI, ADMIN,PBD, LEGAL,PARAD, OPARPO, DARMOs	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	various dates	N/A	N/A	N/A	N/A	N/A	various dates	N/A	GOP 2023 GAA	168,000.00	168,000.00	164,530.00	164,530.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
5029907-99	Other subscription service	DAR Provincial Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	various dates	N/A	N/A	N/A	N/A	N/A	various dates	N/A	GOP 2023 GAA	12,036.96	12,036.96	12,036.96	12,036.96	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
50299990-99	Other Maintenance Operating Expenses	DAR Provincial Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	various dates	N/A	N/A	N/A	N/A	N/A	various dates	N/A	GOP 2023 GAA	166,000.00	166,000.00	163,099.33	163,099.33	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
50203010-02	Supplies and delivery of various common use supplies for the month of February and May 2023 (OUTSIDE PS)	LTI, ADMIN,PBD, LEGAL,PARAD, OPARPO, DARMOs	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Feb. 16, 2023	N/A	N/A	N/A	N/A	N/A	Feb. 20, 2023	Feb. 20, 2023	GOP 2023 GAA	47,000.00	47,000.00	44,720.00	44,720.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
50203010-02	Supplies and delivery of various common use supplies for the month of March 2023 (OUTSIDE PS)	LTI, ADMIN,PBD, LEGAL,PARAD, OPARPO, DARMOs	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	March 02, 2023	N/A	N/A	N/A	N/A	N/A	Mar 3 & 15, 2023	Mar 3 & 15, 2023	GOP 2023 GAA	60,000.00	60,000.00	58,770.00	58,770.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
50203010-02	Supplies and delivery of various common use supplies for the month of May 2023 (OUTSIDE PS)	LTI, ADMIN,PBD, LEGAL,PARAD, OPARPO, DARMOs	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	May 16, 2023	N/A	N/A	N/A	N/A	N/A	May 24, 2023	May 24, 2023	GOP 2023 GAA	8,000.00	8,000.00	5,900.00	5,900.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
50203010-02	Supplies and delivery of various common use supplies for the month of June 2023 (OUTSIDE PS)	LTI, ADMIN,PBD, LEGAL,PARAD, OPARPO, DARMOs	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	May 31, 2023	N/A	N/A	N/A	N/A	N/A	Jun 9, 2023	Jun 9, 2023	GOP 2023 GAA					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
5020302000	Supplies and delivery of accountable forms for the month of February	Admin	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	various dates	N/A	N/A	N/A	N/A	N/A	various dates	various dates	GOP 2023 GAA	1,600.00	1,600.00	1,600.00	1,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
5020309000	Fuel , Oil and Lubricants for January to June 2023	LTI, ADMIN,PBD, LEGAL,PARAD, OPARPO, DARMOs	Yes	Direct Contracting	N/A	N/A	N/A	N/A	N/A	Dec. 28, 2028	N/A	N/A	N/A	N/A	N/A	various dates	various dates	GOP 2023 GAA	224,254.56	224,254.56	224,254.56	224,254.56	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
50203010-02	Procurement Office Equipment	DARMOs	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	various dates	N/A	N/A	N/A	N/A	N/A	various dates	various dates	GOP 2023 GAA	12,400.00	12,400.00	12,190.00	12,190.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
50203010-03	Procurement ICT Equipment month of May and June 2023	LEGAL	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	various dates	N/A	N/A	N/A	N/A	N/A	various dates	various dates	GOP 2023 GAA	104,000.00	104,000.00	102,900.00	102,900.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
502399000	Other Office supplies and Materials	LTI, ADMIN,PBD, LEGAL,PARAD, OPARPO, DARMOs	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	various dates	N/A	N/A	N/A	N/A	N/A	various dates	various dates	GOP 2023 GAA	133,000.00	133,000.00	130,685.00	130,685.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
502399000	Procurement of Tahirts for DAR Employees and Farmers under EDES-FBS, EDES-EPAHP, and LINKSFARM	LTI, ADMIN,PBD, LEGAL,PARAD, OPARPO, DARMOs	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	May 23, 2023	N/A	N/A	N/A	N/A	N/A	to be delivered		GOP 2023 GAA	112,000.00	112,000.00	110,550.00	110,550.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
502399000	Procurement of Office Tables with Glass	DARMO Matanao	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	various dates	N/A	N/A	N/A	N/A	N/A	various dates	various dates	GOP 2023 GAA	7,000.00	7,000.00	6,995.00	6,995.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
5020309000	Water Expenses	LTI, ADMIN,PBD, LEGAL,PARAD, OPARPO, DARMOs	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	various dates	N/A	N/A	N/A	N/A	N/A	various dates		GOP 2023 GAA	26,981.81	26,981.81	26,981.81	26,981.81	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
5020309000	Electricity Expenses	LTI, ADMIN,PBD, LEGAL,PARAD, OPARPO, DARMOs	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	various dates	N/A	N/A	N/A	N/A	N/A	various dates		GOP 2023 GAA	586,544.82	586,544.82	586,544.82	586,544.82	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
Total Allotted Budget of Procurement Activities																					8,228,818.39															
Total Contract Price of Procurement Activities Conducted																					8,017,718.25															
Total Savings (Total Allotted Budget - Total Contract Price)																					211,100.14															

ON-GOING PROCUREMENT ACTIVITIES																																				
5020701000	Survey Activities of the LTI Division	LTI		Direct Contracting																																
																					20,000.00															
																					20,000.00															
Total Allotted Budget of On-going Procurement Activities																					20,000.00															

Prepared by:

SGD PERLITA C. EROJA
BAC Secretary

Recommended for Approval by:
ATTY. JOSEFFREY C. SUSTIGUER
BAC Chairperson
FOR THE BAC CHAIRPERSON

SGD GENARO A. ESINOZA
BAC Vice Chairperson

APPROVED:

SGD JIFTER S. ARANDELA, JR., MPA
Head of the Procuring Entity