



DEPARTMENT OF AGRARIAN REFORM  
Provincial Agrarian Reform Office - Cagayan

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>AGRARIAN LEGAL SERVICES</b>											
	Resolution of Agrarian Law Implementation Cases								251,000.00	251,000.00		
	Training Expense	ALSD	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	100,000.00	100,000.00		Sector-related concerns
	ICT Office Supplies	ALSD	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	80,000.00	80,000.00		Sector-related concerns
	Rents - Motor Vehicles	ALSD	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	65,000.00	65,000.00		
	Books	ALSD	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	6,000.00	6,000.00		Sector-related concerns
	Provision of Agrarian Legal Assistance			Various Dates					778,000.00	778,000.00		
	Books	ALSD	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	60,000.00	60,000.00		Sector-related concerns
	MObile	ALSD	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	30,000.00	30,000.00		-
	Legal Services	ALSD	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	130,000.00	130,000.00		-
	Training Expense	ALSD	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	150,000.00	150,000.00		Sector-related concerns
	Office Supplies Expense	ALSD	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	178,000.00	178,000.00		
	Semi-Expendable-ICT	ALSD	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	150,000.00	150,000.00		
	Rent Motor Vehicle	ALSD	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	80,000.00	80,000.00		
	<b>TOTAL</b>								<b>1,029,000.00</b>	<b>1,029,000.00</b>		
	<b>AGRARIAN REFORM BENEFICIARIES DEVELOPMENT &amp; SUSTAINABILITY PROGRAM</b>											
	<b>SUPERVISION AND MANAGEMENT FOR EFFECTIVE DELIVERY OF SUPPORT SERVICES</b>											

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	IT-ENABLED MATURITY ASSESSMENT (ITEMA)	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	290,000.00	290,000.00	.	-
	Communication Mobile	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	30,000.00	30,000.00	.	-
	Purchase of cellular Phone for ITeMA	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	35,000.00	35,000.00	.	-
	Hiring of vehicles in the conduct of ITEM/IT easy	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	150,000.00	150,000.00	.	-
	Orientation/Capacity Development of ITeMA for PLEs	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	45,000.00	45,000.00	.	-
	Procurement of semi-expandable	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	30,000.00	30,000.00	.	-
	SUSTAINABILITY AND MONITORING OF INFRASTRUCTURE (SME)								-	-		-
	SUPERVISION, MANAGEMENT, AND MONITORING AND EVALUATION								233,000.00	233,000.00	.	-
	Quarterly Assessment	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	180,000.00	180,000.00	.	-
	Office Supplies and Materials	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	53,000.00	53,000.00	.	-
	SOCIAL INFRASTRUCTURE BUILDING ( SIB)	-	NP-53.9 - Small Value Procurement					GoP	-	-		-
	ARC/ARC CLUSTER DEVT.								5,000.00	5,000.00	.	-
	Office Supplies and Materials	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	5,000.00	5,000.00	.	Training Kits/Supplies and Materials
	CONDUCT OF CAPACITY BUILDING ON ORGANIZATIONAL BUILDING AND MGT./GOVERNANCE RELTED ACTIVITIES	ARBDSP	NP-53.9 - Small Value Procurement					GoP	-	-		-
	Gender Inclusive organizational development and strengthening of ARBOs	ARBDSP	NP-53.9 - Small Value Procurement					GoP	549,000.00	549,000.00		-
	ARBs Trained:	ARBDSP							-	-	.	-
	Catering Services in the conduct of Trainings (meals and Snacks)	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	400,000.00	400,000.00	.	Conferences/Seminars/Support to ARBs/ARBOs
	supplies/materials	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	50,000.00	50,000.00	.	-
	Hiring of Van	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	99,000.00	99,000.00	.	-
	Formation of New ARBOs	ARBDSP	NP-53.9 - Small Value Procurement					GoP	-	-	.	-
	ARBs Trained								90,000.00	90,000.00	.	-



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Catering Services in the conduct of Trainings (meals and Snacks)	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	80,000.00	80,000.00	.	-
	supplies/materials	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	10,000.00	10,000.00	.	Training Kits/Supplies and Materials
	<b>BARC OPERATIONALIZATION</b>								<b>199,500.00</b>	<b>199,500.00</b>	.	-
	Catering services in the conduct of Orientation (meals and snacks)	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	187,500.00	187,500.00	.	Conferences/Seminars/Support to ARBs/ARBOs
	Supplies and materials	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	12,000.00	12,000.00	.	-
	<b>ENTERPRISE DEVELOPMENT AND ECONOMIC SUPPORT ( EDES)</b>	ARBDSP	NP-53.9 - Small Value Procurement					GoP	-	-		-
	<b>DEVELOPMENT OF PRODUCTS</b>	ARBDSP							<b>58,000.00</b>	<b>58,000.00</b>	.	-
	Catering services on site in the conduct of Skills and Entrepreneurial trainings	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	31,500.00	31,500.00	.	Skills Training
	Transportation expenses(Fuel, Lubricant, etc.)	ARBDSP	NP-53.9 - Small Value Procurement		N/A	N/A	N/A	GoP	4,500.00	4,500.00		Provision for Transportation
	Professional fee/Honorarium of Trainers	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	9,000.00	9,000.00	.	-
	Hiring of vehicle	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	5,000.00	5,000.00	.	Provision for Transportation
	Supplies and materials	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	8,000.00	8,000.00	.	-
	<b>VILLAGE LEVEL FARM-FOCUSED ENTERPRISE DEVELOPMENT</b>								<b>292,500.00</b>	<b>292,500.00</b>	.	-
	Catering services on site	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	157,500.00	157,500.00	.	-
	Supplies and materials	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	5,000.00	5,000.00	.	
	Training kit								30,000.00	30,000.00		Support to ARBs during Trainings/seminars
	Rep. expenses (lab test,application fee,etc.)	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	15,000.00	15,000.00	.	-
	Professional fee/Honorarium of Trainers								35,000.00	35,000.00		Hiring of Technical/Professional Trainer
	Hiring of van	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	50,000.00	50,000.00	.	Provision for Transportation
	Transportation cost(fuel,lubricant etc.								25,000.00	25,000.00		
	<b>SUBSIDIES</b>								-	-		
	<b>PBD Lawyering</b>								<b>68,750.00</b>	<b>68,750.00</b>	.	-
	Catering Services in the conduct of trainings	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	52,500.00	52,500.00	.	-
	Supplies and materials	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	3,750.00	3,750.00		
	Transportation cost	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	12,500.00	12,500.00	.	-

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	LINKING SMALLHOLDER FARMERS TO MARKET WITH MICROFINANCE								-	-	-	-
	Cluster Officers Training and Coachings sessions to Clustered Farmers focused on Steps 1-8 of the AED Approach	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	-	-	-	Coaching Sessions/Conferences/Seminars/ Support to ARBs/ARBOs
	Supplies and materials	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	-	-	-	-
	Training kit (Farm Inputs, Garden Tools and Equipment)	ARBDSP	NP-53.9 - Small Value Procurement						-	-		Training Kits/Supplies and Materials
	Transportation expenses(Fuel, Lubricant, etc.)	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	-	-	-	-
	<b>FARM BUSINESS SCHOOL</b>								<b>75,000.00</b>	<b>75,000.00</b>	-	-
	Catering Services In the conduct of Trainings (meals and Snacks)	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	63,000.00	63,000.00	-	-
	supplies/materials	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	6,000.00	6,000.00	-	Training Kits/Supplies and Materials
	Transportation cost ( fuel,lubricant,etc)	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	6,000.00	6,000.00	-	-
	<b>PARTNERSHIP AGAINST HUNGER AND POVERTY</b>								<b>250,000.00</b>	<b>250,000.00</b>	-	-
	Catering Services In the conduct of Trainings (meals and Snacks)	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	147,000.00	147,000.00	-	Coaching Sessions/Conferences/Seminars/ Support to ARBs/ARBOs
	Training kit	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	24,000.00	24,000.00	-	-
	supplies/materials	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	6,000.00	6,000.00	-	-
	Hiring of van	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	-
	Transportation expenses(Fuel, Lubricant, etc.)	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	10,000.00	10,000.00		Provision for Transportation
	<b>Subsidies</b>								<b>300,000.00</b>	<b>300,000.00</b>	-	-
	Provision of Support Facility	ARBDSP	NP-53.9 - Small Value Procurement					GoP	300,000.00	300,000.00		



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	<b>MARKETING ASSISTANCE TO ARBOs</b>								<b>220,000.00</b>	<b>220,000.00</b>	.	-
	Catering Services In the conduct of Trainings (meals and Snacks)	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	126,000.00	126,000.00	.	Coaching sessions/Seminars/Support to ARBs/ARBOs
	supplies/materials( product photoshoot and enhancement)	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	8,000.00	8,000.00	.	
	Transportation expenses(Fuel, Lubricant, etc.)	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	8,000.00	8,000.00	.	Provision for Transportation
	Representation expenses	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	8,000.00	8,000.00	.	-
	Advertising expenses	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	10,000.00	10,000.00	.	
	Hiring of van	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	60,000.00	60,000.00	.	-
	<b>APCP Credit and Other MF Program</b>								<b>164,000.00</b>	<b>164,000.00</b>	.	-
	Catering Services In the conduct of Trainings (meals and Snacks)	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	126,000.00	126,000.00	.	Coaching sessions/Seminars/Support to ARBs/ARBOs
	supplies/materials	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	6,000.00	6,000.00	.	Training Kits/Supplies and Materials
	Hiring of van	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	20,000.00	20,000.00	.	Provision for Transportation
	ICT Materials	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	12,000.00	12,000.00	.	-
	<b>ACCESS FACILITATION OF ARBs to PCIC and Agri-Insurance Program</b>	ARBDSP	NP-53.9 - Small Value Procurement					GoP	<b>50,000.00</b>	<b>50,000.00</b>	.	-
	Supplies/materials	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	50,000.00	50,000.00	.	Coaching sessions/Seminars/Support to ARBs/ARBOs
	<b>FACILITATION OF ARBs Enrollment In RSBSA</b>	ARBDSP	NP-53.9 - Small Value Procurement					GoP	-	-	.	-
	<b>CLIMATE RESILIENT FARM PRODUCTIVITY SUPPORT ( CRFPS)</b>	ARBDSP	Competitive Bidding					GoP	<b>1,485,000.00</b>	<b>1,485,000.00</b>	.	-

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	<b>SUSTAINABLE LIVELIHOOD SUPPORT FOR DISASTER AFFECTED AREA</b>	ARBDSP	NP-53.9 - Small Value Procurement					GoP	46,600.00	46,600.00		-
	1.Orientation on Climate Change,Orientation of the PSPs on Livelihood projects, Info-campaign re-ARBDSP Programs and projects	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	31,500.00	31,500.00		Coaching sessions/Seminars/Support to ARBs/ARBOs
	Transportation cost ( fuel,lubricant,etc.)	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	15,000.00	15,000.00		-
	<b>Provision of Farm Inputs</b>		NP-53.9 - Small Value Procurement						538,500.00	538,500.00		-
	<b>Procurement of Farm Machinery and Equipment</b>	ARBDSP	NP-53.9 - Small Value Procurement					GoP	900,000.00	900,000.00		-
	<b>MAJOR CROP BASED BLOCK FARM PRODUCTIVITY ENHANCEMENT</b>								3,050,000.00	3,050,000.00		
	Conduct orientation (Major Crops)	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	17,500.00	17,500.00		-
	Conduct of hybrid technology training	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	17,500.00	17,500.00		-
	Transportation expenses(Fuel, Lubricant, etc.)	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	15,000.00	15,000.00		Provision for Transportation
	<b>Procurement of Farm Machinery</b>	ARBDSP	Competitive Bidding					GoP	3,000,000.00	3,000,000.00		Support to ARB Organizations' Livelihood Enterprises
	<b>WASH-FOCUSED ENTERPRISE/LIVELIHOOD</b>								-	-		-
	Provision of Starter kit (Livelihood enterprise to sustain WATSAN Facilities)	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	-	-		Support to ARB Organizations' Livelihood Assistance
	Catering services 1 day 1 site only	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	-	-		-
	<b>WATSAN FACILITY(CP-WASH)</b>	-							-	-		Support to ARB Organizations' Livelihood Assistance
	<b>Catering Services</b>	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	-	-		-
	<b>Supplies and materials</b>	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	-	-		-
	<b>Para Engineer-Consulting services (2 sites)</b>	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	-	-		-
	<b>TOTAL</b>	-							<b>7,379,750.00</b>	<b>7,379,750.00</b>		



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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Procurement Service follow-up/Traini		-								-		
1.	<b>AGRARIAN JUSTICE DELIVERY</b>	-								-		-
	Procurement of Catering Services / Venue for the following activities:	-								-		-
- LTIC Cascading DARA PPU, CLO/DAR-Cons MAR Work Impl Of	Training Expense	AJDP/PARAD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	70,000.00	70,000.00	.	Training Expenses
2 Dec Proc PPU Proc Tele Proc Des Proc	DARAB Quarterly Assessment and Catch-Up Planning	AJDP/PARAD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	N/A	
	Training for COBs	AJDP/PARAD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	N/A	
	Training for Sheriffs	AJDP/PARAD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	N/A	
	Fuel, Oil and Lubricant Expense	AJDP/PARAD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	42,000.00	42,000.00	.	Fuel Expenses
	Rents - Motor Vehicles	AJDP/PARAD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	80,000.00	80,000.00	.	Rent of Vehicles
	Repairs and Maintenance - Buildings and Other Structures	AJDP/PARAD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	45,000.00	45,000.00	.	Repair and Maintenance
	Postage and Courier Services	AJDP/PARAD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	.	Postage and Courier Services
	Mobile	AJDP/PARAD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	66,000.00	66,000.00	.	Mobile
	Landline	AJDP/PARAD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	48,000.00	48,000.00	.	landline
	Semi-Expandable Office Equipment	PARAD/AJD	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	65,000.00	65,000.00		
	Information and Communications Technology Equipment	PARAD/AJD	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	75,000.00	75,000.00		
Dro with	UPS	PARAD/AJD	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	15,000.00	15,000.00		
Get Inst up	Printer with Top Scanner Feeder	PARAD/AJD	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	35,000.00	35,000.00		
Pro	Television	PARAD/AJD	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	25,000.00	25,000.00		
Pro with V/f	Office Supplies Expenses	PARAD/AJD	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	70,000.00	70,000.00	.	Office Supplies
Doc	<b>TOTAL</b>								<b>581,000.00</b>	<b>581,000.00</b>	.	
Ref	<b>LAND TENURE SERVICES PROGRAM</b>	-								-		-

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Catering Services / Venue for the following activities:	-								-		-
	Training Expense	-								-		-
	1. Land Aquisition and Distribution	LTID	N/A	N/A	N/A	N/A	N/A	N/A	2,260,000.00	2,260,000.00	N/A	-
	- LTID Development Training	LTID	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	500,000.00	500,000.00	N/A	Assessment and Planning Conference
	Cascading of LTID and DARMO	LTID	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	800,000.00	800,000.00	N/A	Assessment and Planning Conference
	PPU Assessment	LTID	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	230,000.00	230,000.00	N/A	
	CLOA DISTRIBUTION	LTID	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	260,000.00	260,000.00	N/A	
	DAR-DENR-LRA-LBP Consultative Conference	LTID	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	170,000.00	170,000.00	N/A	Inter-Agency Consultation
	MAROs Problem Solving Workshop on LAD Implementation	LTID	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	300,000.00	300,000.00	N/A	Orientation Seminars for Field Staff
	Office Supplies Expenses	LTID	N/A	N/A	N/A	N/A	N/A		700,000.00	700,000.00	N/A	
	2 Door Filing Cabinet	LTID	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	200,000.00	200,000.00	N/A	
	Procurement of Cellphone for PPU	LTID	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	60,000.00	60,000.00	N/A	
	Procurement of Smart Television	LTID	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	80,000.00	80,000.00	N/A	
	Procurement of All-In-One Desktop	LTID	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	160,000.00	160,000.00	N/A	
	Procurement of Laptop	LTID	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	200,000.00	200,000.00	N/A	
	ICT Office Supplies	LTID	N/A	N/A	N/A	N/A	N/A		437,000.00	437,000.00	N/A	
	SURVEY-RELATED ACTIVITIES:	LTID	N/A	N/A	N/A	N/A	N/A		1,392,000.00	1,392,000.00	N/A	
	Drone (for Field Investigation) with Training	LTID	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	150,000.00	150,000.00	N/A	
	Geomax Cleansing ans Installation with Training on the updates of the software	LTID	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	150,000.00	150,000.00	N/A	
	Procurement of Mohons	LTID	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	120,000.00	120,000.00	N/A	
	Procurement of Photocopier with Scanner and Printer with Wifi Connection	LTID	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	150,000.00	150,000.00	N/A	
	Documentary Stamps	LTID	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	18,000.00	18,000.00	N/A	
	Rental of Vehicles	LTID	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	240,000.00	240,000.00	N/A	Legal Services



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Cellphone for Survey Use	LTID	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	104,000.00	104,000.00	N/A	
	Procurement of Ink (for the Blueprint/Mylar printer)	LTID	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	100,000.00	100,000.00	N/A	
	Procurement of mylar and blueprint paper	LTID	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	360,000.00	360,000.00	N/A	
	<b>2. Post - Land Distribution</b>	<b>LTID</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>GoP</b>	<b>400,000.00</b>	<b>400,000.00</b>	<b>N/A</b>	
	Workshop on Post LAD Implementation with staff	LTID	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	400,000.00	400,000.00	N/A	Assessment and Planning Conference
	<b>SURVEY-RELATED ACTIVITIES:</b>	<b>LTID</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>		<b>470,000.00</b>	<b>470,000.00</b>	<b>N/A</b>	
	All-In-One Desktop	LTID	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	150000	150000	N/A	
	Repair/Recalibration and upgrading of RTK	LTID	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	N/A	
	Procurement of cyl.conc.mons.	LTID	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	N/A	
	Trainings on GIS	LTID	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00	N/A	
	Training on State of the Art Instruments	LTID	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00	N/A	
	<b>TOTAL</b>	<b>LTID</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>		<b>5,659,000.00</b>	<b>5,659,000.00</b>	<b>N/A</b>	
		-	-	-	-	-	-	-	-	-	-	-
	<b>SUPPORT TO OPERATIONS DIVISION</b>	-	-	-	-	-	-	-	-	-	-	-
	<i>Procurement of Catering Services / Venue for the following activities:</i>	-	-	-	-	-	-	-	-	-	-	-
	Training Expense and Representation Expense	-	-	-	-	-	-	-	862,000.00	862,000.00	-	Planning Conference
	Review & Planning Session on Gender & Development 1st to 4th quarter	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00	-	Planning Conference
	CARP ANNIVERSARY/EMPLOYEES DAY	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00	-	Planning Conference
	Revised 2022 APP and PPMP Indicative Planning of Annual Procurement Plan for 2022	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	27,000.00	27,000.00	-	Planning Conference


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Women's Month Kick-off Activity/Gender Sensitivity Training March 1, 2023	STOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00	.	.
	STOD Assessment & Planning Workshop July 20-21, 2023	STOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	85,000.00	85,000.00	.	Planning Conference
	Provincial Review & Planning Session Cum Expanded EXECOM Meeting March 24-25, 2023	STOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	.	.
	Revised 2022 APP and PPMP Indicative Planning of Annual Procurement Plan for 2022 MAY 25, 2023	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	.	.
	Provincial Review & Planning Session Cum Expanded EXECOM Meeting June 22-23, 2021	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	.	.
	Provincial Review & Planning Session Cum Expanded EXECOM Meeting September 27-28, 2023	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	.	Planning Conference
	Pre-2020 Endyear Assessment Cum X-mas Fellowship & Recognition Program Dec. 21, 2023	STOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	.	Planning Conference
	GAD Training	STOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	110,000.00	110,000.00	.	.
	SDC M/III(CSC)	STOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	110,000.00	110,000.00	.	.
	Records Management Training	STOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	.	.
	MANDATORY EXPENSES:	-	.	.	.	.	.	.	6,190,000.00	6,190,000.00	.	-
	RM-Buildings	STOD	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	700,000.00	700,000.00	.	.
	Accountable Forms Expenses	STOD	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	40,000.00	40,000.00	.	.
	Fuel, Oil and Lubricants Expenses	STOD	Direct Contracting	Various Dates	N/A	N/A	N/A	GoP	180,000.00	180,000.00	.	.
	Water Expenses	STOD	Direct Contracting	Various Dates	N/A	N/A	N/A	GoP	50,000.00	50,000.00	.	.
	Electricity Expenses	STOD	NP-53.5 Agency-to-Agency	Various Dates	N/A	N/A	N/A	GoP	750,000.00	750,000.00	.	.
	Postage and Courier Services	STOD	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	80,000.00	80,000.00	.	.
	Mobile	STOD	Direct Contracting	Various Dates	N/A	N/A	N/A	GoP	594,000.00	594,000.00	.	.
	Landline	STOD	Direct Contracting	Various Dates	N/A	N/A	N/A	GoP	300,000.00	300,000.00	.	.



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Cable, Satellite, Telegraph and Radio Expenses	STOD	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	10,000.00	10,000.00	.	.
	Legal Services	STOD	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	33,000.00	33,000.00	.	.
	Auditing Services	STOD	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	80,000.00	80,000.00	.	.
	Janitorial Services	STOD	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	600,000.00	600,000.00	.	.
	Security Services	STOD	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	881,000.00	881,000.00	.	.
	Other General Services	STOD	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	1,241,000.00	1,241,000.00	.	.
	RM-Office Equipment	STOD	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	50,000.00	50,000.00	.	.
	RM-Motor Vehicles	STOD	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	200,000.00	200,000.00	.	.
	RM-Semi-Expandable Office Equipment	STOD	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	21,000.00	21,000.00	.	.
	RM-Semi-expandable ICT	STOD	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	13,000.00	13,000.00	.	.
	RM-Semi-expandable Furniture and Fixtures	STOD	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	17,000.00	17,000.00	.	.
	Taxes, Duties and Licenses	STOD	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	30,000.00	30,000.00	.	.
	Fidelity Bond Premiums	STOD	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	50,000.00	50,000.00	.	.
	Insurance Expenses	STOD	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	50,000.00	50,000.00	.	.
	Printing and Publication Expenses	STOD	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	30,000.00	30,000.00	.	.
	Rents - Building and Structures	STOD	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	100,000.00	100,000.00	.	.
	Rents - Motor Vehicle	STOD	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	75,000.00	75,000.00	.	.
	Other Subscription Expenses	STOD	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	15,000.00	15,000.00	.	.
	TOTAL	-	.					.	6,290,000.00	6,290,000.00	.	-
	.	-	.					.		-	.	.
	GENERAL SERVICES PROCUREMENT	-	.					.		-	.	.
	AVAILABLE AT PS	-	.					.		-	.	-
	Common Office Supplies, Equipment & consumables	STO, LTS, Legal, DARAB, TASS, Field Offices	Agency to Agency/PS DBM	N/A	N/A	N/A	Jan.- Dec. 2023	GoP	866,641.68	866,641.68	.	Office supplies, equipments & devices
	NOT AVAILABLE AT PS	-	.					.		-	.	-
	Common Office Supplies, Equipment & consumables	STO, LTS, Legal, DARAB, TASS, Field Offices	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan.- Dec. 2023	GoP	195,074.56	195,074.56	.	Office supplies, equipments & devices
	ICT Office Supplies	STO, LTS, Legal, DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan.- Dec. 2023	GoP	452,003.76	452,003.76	.	ICT Office Supplies

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	SEMI-EXPENDIBLE OFFICE EQUIPMENTS	STO, LTS, Legal, DARAB, TASS, Field	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan.- Dec. 2023	GoP	160,000.00	160,000.00	.	Steel Cabinets & Tables(Plastic)&Mic
	SEMI-EXPENDIBLE ICT EQUIPMENT	STO, LTS, Legal, DARAB, TASS, Field	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan.- Dec. 2023	GoP	389,280.00	389,280.00	.	Printers, Laptops, UPS & Photocopier Machine
	SEMI-EXPENDIBLE OFFICE FURNITURES AND FIXTURES	STO, LTS, Legal, DARAB, TASS, Field	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan.- Dec. 2023	GoP	170,000.00	170,000.00	.	Tables(Plastic), Plastic Chairs, Office Chairs, Office Tables
	Semi-Expendable Communication Equipment	STO, LTS, Legal, DARAB, TASS, Field	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan.- Dec. 2023	GoP	60,000.00	60,000.00	.	
	Other Supplies and Materials	STO, LTS, Legal, DARAB, TASS, Field	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan.- Dec. 2023	GoP	110,000.00	110,000.00	.	Office supplies and devices
	TOTAL								2,403,000.00	2,403,000.00		
	GRAND TOTAL								23,341,750.00	23,341,750.00		

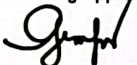
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