

Republic of the Philippines
DEPARTMENT OF AGRARIAN REFORM
Region 7 - SIKUIJOR
Procurement Monitoring Report
as of June 30, 2023

| Code (PAP) (PO No.) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | | | Remarks (Explaining changes from the APP) | | | | |
|------------------------|---------------------------------------|------------------|------------------------|--------------------|-----------|-----------|----|---------------------|-----------|----|---------------------------------|-------------------------------|-----------------|----------------------|----------------------|-----------------------|--------------|--------------------|--|---------------------|---------------------|--|--|
| | | | | | Total | MOOE | CO | Total | MOOE | CO | | Pre-Proc Conf | Pre-bid Conf | Eligibility Check | Sub/Ope n of Bids | Bid Evaluatio n | Post Qual | Notice of Award | | Contract Signing | Delivery/ Accept | | |
| 2023-01-0004 | Trainings/Conferences/ Assessments | STOD | SVP | GOP | 9,000.00 | 9,000.00 | | 8,500.00 | 8,500.00 | | | | | | | | | | | | | | |
| 2023-01-0002 | Other MOOE | STOD | SVP | GOP | 49,500.00 | 49,500.00 | | 48,300.00 | 48,300.00 | | | | | | | | | | | | | | |
| 2023-03-0031 | Trainings/Conferences/ Assessments | STOD | SVP | GOP | 20,250.00 | 20,250.00 | | 18,984.37 | 18,984.37 | | | | | | | | | | | | | | |
| 2023-01-0001 | Repair of MV | STOD | SVP | GOP | 26,000.00 | 26,000.00 | | 14,080.00 | 14,080.00 | | | | | | | | | | | | | | |
| 2023-03-0030 | Other MOOE | STOD | SVP | GOP | 17,000.00 | 17,000.00 | | 16,040.00 | 16,040.00 | | | | | | | | | | | | | | |
| 2023-01-0005 | Office Supplies | STOD | SVP | GOP | 25,500.00 | 25,500.00 | | 25,000.00 | 25,000.00 | | | | | | | | | | | | | | |
| 2023-01-0003 | MV Repair | STOD | SVP | GOP | 4,000.00 | 4,000.00 | | 3,600.00 | 3,600.00 | | | | | | | | | | | | | | |
| 2023-03-0042 | Trainings/Conferences/ Assessments | STOD | SVP | GOP | 4,500.00 | 4,500.00 | | 4,000.00 | 4,000.00 | | | | | | | | | | | | | | |
| 2023-05-0063 | Other MOOE | STOD | SVP | GOP | 90,000.00 | 90,000.00 | | 78,000.00 | 76,000.00 | | | | | | | | 6/6/2023 | 6/5/2023 | 7/6/2023 | | | | |
| 2023-04-0054 | Trainings/Conferences/ Assessments | STOD | SVP | GOP | 4,000.00 | 4,000.00 | | 3,750.00 | 3,750.00 | | | | | | | | | | | | | | |
| 2023-05-0062 | IT Equipment & Peripherals | LEGAL | SVP | GOP | 40,000.00 | 40,000.00 | | 3,800.00 | 38,000.00 | | | | | | | | | | | | | | |
| 2023-04-0054A | Trainings/Conferences/ Assessments | LEGAL | SVP | GOP | 2,000.00 | 2,000.00 | | 1,500.00 | 1,500.00 | | | | | | | | | | | | | | |
| 2023-01-0004A | Trainings/Conferences/ Assessments | LEGAL | SVP | GOP | 5,000.00 | 5,000.00 | | 4,500.00 | 4,500.00 | | | | | | | | | | | | | | |
| | Fuel Oil & Lubricants | LEGAL | SVP | GOP | 12,962.00 | 12,962.00 | | 11,611.51 | 11,611.51 | | | | | | | | | | | | | | |
| 2023-01-0005 | Office Supplies | LEGAL | SVP | GOP | 13,000.00 | 13,000.00 | | 12,965.00 | 12,965.00 | | | | | | | | | | | | | | |
| 2023-03-0043 | Trainings/Conferences/ Assessments | LEGAL | SVP | GOP | 25,000.00 | 25,000.00 | | 22,500.00 | 22,500.00 | | | | | | | | | | | | | | |
| 2023-03-0045 | Lease Rental/Accommodation | LEGAL | SVP | GOP | 9,750.00 | 9,750.00 | | 8,000.00 | 8,000.00 | | | | | | | | | | | | | | |
| 2023-02-0011 | Trainings/Conferences/ Assessments | ARBDS | SVP | GOP | 10,000.00 | 10,000.00 | | 9,500.00 | 9,500.00 | | | | | | | | | | | | | | |
| 2023-02-0013 | Trainings/Conferences/ Assessments | ARBDS | SVP | GOP | 10,000.00 | 10,000.00 | | 9,500.00 | 9,500.00 | | | | | | | | | | | | | | |
| 2023-02-0009 | Trainings/Conferences/ Assessments | ARBDS | SVP | GOP | 6,000.00 | 6,000.00 | | 5,750.00 | 5,750.00 | | | | | | | | | | | | | | |
| 2023-02-0017 | Trainings/Conferences/ Assessments | ARBDS | SVP | GOP | 6,000.00 | 6,000.00 | | 4,500.00 | 4,500.00 | | | | | | | | | | | | | | |

| Code (PAP) (PO No.) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Source of Funds | ABC (Php) | | | Contract Cost (Php) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | | | | Remarks (Explaining changes from the APP) | |
|------------------------|---------------------------------------|------------------|------------------------|--------------------|-----------|-----------|----|---------------------|-----------|----|---------------------------------|-------------------------------|-----------------|----------------------|--------------------|-----------------------|--------------|--------------------|---------------------|--|---------------------|
| | | | | | Total | MOOE | CO | Total | MOOE | CO | | Pre-Proc Conf | Pre-bid Conf | Eligibility Check | Sub/Opn of Bids | Bid Evaluatio n | Post Qual | Notice of Award | Contract Signing | | Delivery/ Accept |
| 2023-03-0032 | Trainings/Conferences/ Assessments | ARBDSVP | SVP | GOP | 10,000.00 | 10,000.00 | | 9,500.00 | 9,500.00 | | | | | | | | | | | | |
| 2023-02-0026 | Trainings/Conferences/ Assessments | ARBDSVP | SVP | GOP | 6,000.00 | 6,000.00 | | 5,750.00 | 5,750.00 | | | | | | | | | | | | |
| 2023-02-0025 | Trainings/Conferences/ Assessments | ARBDSVP | SVP | GOP | 6,000.00 | 6,000.00 | | 5,750.00 | 5,750.00 | | | | | | | | | | | | |
| 2023-02-0013 | Trainings/Conferences/ Assessments | ARBDSVP | SVP | GOP | 10,000.00 | 10,000.00 | | 8,750.00 | 8,750.00 | | | | | | | | | | | | |
| 2023-02-0010 | Training Supplies | ARBDSVP | SVP | GOP | 12,000.00 | 12,000.00 | | 11,619.00 | 11,619.00 | | | | | | | | | | | | |
| 2023-02-0019A | Trainings/Conferences/ Assessments | ARBDSVP | SVP | GOP | 9,000.00 | 9,000.00 | | 8,250.00 | 8,250.00 | | | | | | | | | | | | |
| 2023-03-0026 | Trainings/Conferences/ Assessments | ARBDSVP | SVP | GOP | 6,000.00 | 6,000.00 | | 5,750.00 | 5,750.00 | | | | | | | | | | | | |
| 2023-03-0033 | Trainings/Conferences/ Assessments | ARBDSVP | SVP | GOP | 5,500.00 | 5,500.00 | | 4,500.00 | 4,500.00 | | | | | | | | | | | | |
| 2023-02-0022 | Trainings/Conferences/ Assessments | ARBDSVP | SVP | GOP | 5,000.00 | 5,000.00 | | 4,500.00 | 4,500.00 | | | | | | | | | | | | |
| 2023-02-0009A | Trainings/Conferences/ Assessments | ARBDSVP | SVP | GOP | 4,000.00 | 4,000.00 | | 3,500.00 | 3,500.00 | | | | | | | | | | | | |
| 2022-02-0024 | Trainings/Conferences/ Assessments | ARBDSVP | SVP | GOP | 5,000.00 | 5,000.00 | | 4,500.00 | 4,500.00 | | | | | | | | | | | | |
| 2023-03-0053 | Trainings/Conferences/ Assessments | ARBDSVP | SVP | GOP | 8,000.00 | 8,000.00 | | 7,000.00 | 7,000.00 | | | | | | | | | | | | |
| 2023-03-0044 | Trainings/Conferences/ Assessments | ARBDSVP | SVP | GOP | 5,000.00 | 5,000.00 | | 4,500.00 | 4,500.00 | | | | | | | | | | | | |
| 2023-04-0056 | Trainings/Conferences/ Assessments | ARBDSVP | SVP | GOP | 8,500.00 | 8,500.00 | | 8,250.00 | 8,250.00 | | | | | | | | | | | | |
| 2023-05-0063 | Subsidy Materials | ARBDSVP | SVP | GOP | 42,800.00 | 42,800.00 | | 42,100.00 | 42,100.00 | | | | | | | | | | | | |
| 2023-03-0029 | Repair & Mainteance Bldg | ARBDSVP | SVP | GOP | 42,056.00 | 42,056.00 | | 41,656.00 | 41,656.00 | | | | | | | | | | | | |
| 2023-03-0051 | MV Repair | ARBDSVP | SVP | GOP | 9,000.00 | 9,000.00 | | 7,950.00 | 7,950.00 | | | | | | | | | | | | |
| | Fuel Oil & Lubricants | ARBDSVP | SVP | GOP | 15,842.48 | 15,842.48 | | 14,993.28 | 14,993.28 | | | | | | | | | | | | |
| 2023-02-0010 | Training Supplies | ARBDSVP | SVP | GOP | 15,500.00 | 15,500.00 | | 15,116.00 | 15,116.00 | | | | | | | | | | | | |
| 2023-04-0055 | Trainings/Conferences/ Assessments | ARBDSVP | SVP | GOP | 10,000.00 | 10,000.00 | | 9,500.00 | 9,500.00 | | | | | | | | | | | | |
| 2023-05-0060 | Trainings/Conferences/ Assessments | ARBDSVP | SVP | GOP | 5,000.00 | 5,000.00 | | 5,000.00 | 5,000.00 | | | | | | | | | | | | |
| 2023-06-0032 | Trainings/Conferences/ Assessments | ARBDSVP | SVP | GOP | 9,000.00 | 9,000.00 | | 8,750.00 | 8,750.00 | | | | | | | | | | | | |
| 2023-04-0055 | Trainings/Conferences/ Assessments | ARBDSVP | SVP | GOP | 11,500.00 | 11,500.00 | | 11,250.00 | 11,250.00 | | | | | | | | | | | | |
| 2023-04-0055 | Trainings/Conferences/ Assessments | ARBDSVP | SVP | GOP | 10,000.00 | 10,000.00 | | 9,500.00 | 9,500.00 | | | | | | | | | | | | |
| 2023-05-0066 | Trainings/Conferences/ Assessments | ARBDSVP | SVP | GOP | 7,250.00 | 7,250.00 | | 7,000.00 | 7,000.00 | | | | | | | | | | | | |

| Code (FAP) (P) No. 1 | Procurement Program/Project | PRC/ Sub-line | Mode of Procurement | Source of Funds | ABC (P) 1 | | | Contract Cost (P) 2 | | | List of Selected Observers | Table of Breakup of Expenditure | | | | | | | | Remarks (Explaining Savings from the ABC) | | | | | |
|--|--------------------------------|---------------|---------------------|-----------------|------------|-------------------|----|---------------------|------------|----|----------------------------|---------------------------------|--------------|-----------------|---------------------|------------------|-----------|-----------------|------------------|---|-------------------|--|--|--|--|
| | | | | | Total | PKM | CA | Total | PKM | CA | | Procure Cost | Procure Cost | Signature Stamp | Per-type activities | Other Activities | Proc Cost | Method of Award | Contract Signing | | Subcontract Award | | | | |
| 2023-01-001 | Procure Goods | ABC01 | LOP | OP | 3,000.00 | 3,000.00 | | 3,000.00 | 3,000.00 | | | | | | | | | | | | | | | | |
| 2023-01-004 | Contract Construction Services | ABC02 | LOP | OP | 3,000.00 | 3,000.00 | | 3,700.00 | 3,700.00 | | | | | | | | | | | | | | | | |
| 2023-01-002 | Agency Services | ABC03 | LOP | OP | 140,000.00 | 140,000.00 | | 137,300.00 | 137,300.00 | | | | | | | | | | | | | | | | |
| | | | | | | 806,000.00 | | 720,000.00 | | | | | | | | | | | | | | | | | |
| Total Allowed Budget of Procurement Activities: | | | | | | | | 816,910.00 | | | | | | | | | | | | | | | | | |
| Total Contract Price of Procurement Activities Conduct: | | | | | | | | 720,587.09 | | | | | | | | | | | | | | | | | |
| Total Savings (Total Allowed Budget - Total Contract Price): | | | | | | | | 96,322.91 | | | | | | | | | | | | | | | | | |

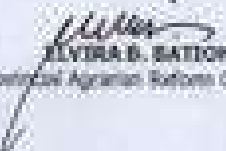
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