

ANNUAL PROCUREMENT PLAN FOR FY 2022
DEPARTMENT OF AGRARIAN REFORM - PROVINCIAL OFFICE OF CAGAYAN

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/ Project)
				Advertisement / Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AGRARIAN REFORM BENEFICIARIES DEVELOPMENT & SUSTAINABILITY PROGRAM												
Supervision AND MANAGEMENT FOR EFFECTIVE DELIVERY OF SUPPORT SERVICES												
	IT-ENABLED MATURITY ASSESSMENT (ITEMA)	-							218,000.00	218,000.00		
	Communication	-										
	Purchase of Cell cards/E-LOAD	ARBDSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2022	Jan-Dec 2022	N/A	GoP	8,000.00	8,000.00		Communication Allowance of Coordinators/Point Persons
	Purchase of Cellular phone for ITeMA	ARBDSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2022	Jan-Dec 2022	N/A	GoP	30,000.00	30,000.00		Communication Gadgets for Specific Project
	Hiring of vehicle in the conduct of ITeMa	ARBDSP	Public Bidding	N/A	Jan-Dec 2022	Jan-Dec 2022	N/A	GoP	50,000.00	50,000.00		Provision for Transportation
	Orientation/Capacity Development of ITeMA for PLEs	ARBDSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2022	Jan-Dec 2022	N/A	GoP	20,000.00	20,000.00		
	Procurement of semi-expandable	ARBDSP	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	70,000.00	70,000.00		
	SUSTAINABILITY AND MONITORING OF INFRASTRUCTURE PREVIOUSLY COMPLETED AND TURNED OVER TO LGUs FOR MAINTENANCE								37,000.00	37,000.00		
	ICT Materials	ARBDSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2022	Jan-Dec 2022	N/A	GoP	25,000.00	25,000.00		
	SUPERVISION, MANAGEMENT, MONITORING AND EVALUATION	-							464,000.00	464,000.00		
	Training Expense for the conduct of the IT assessments	-										
	Semestral Assessment	ARBDSP	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	200,000.00	200,000.00		Seminar/Orientation/ Consultation Workshop/Meeting/Conference
	Office Supplies and Materials	ARBDSP	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	64,000.00	64,000.00		Training Kits/Supplies and Materials
	SOCIAL INFRASTRUCTURE BUILDING	-										
	ARC Cluster Devt	-										
	CONDUCT OF CAPACITY BUILDING ON ORGANIZATIONAL BUILDING/GOVERNANCE RELATED ACTIVITIES	-										
	Gender Inclusive Organizational Devt & Strengthening of existing ARBOs	-										
	ARBs TRAINED	-							428,000.00	428,000.00		
	Hiring of van	ARBDSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2022	Jan-Dec 2022	N/A	GoP				
	Training expense	ARBDSP	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	330,000.00	330,000.00		
	Office supplies	ARBDSP	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	55,000.00	55,000.00		
	ARB RECRUITMENT	-							240,000.00	240,000.00		
	FORMATION OF NEW ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2022	Jan-Dec 2022	N/A	GoP	318,000.00	318,000.00		

Training expenses	ARBDSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2022	Jan-Dec 2022	N/A	GoP	40,800.00	40,800.00		
Hiring of van	ARBDSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2022	Jan-Dec 2022	N/A	GoP	36,000.00	36,000.00		
Office supplies	ARBDSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2022	Jan-Dec 2022	N/A	GoP	12,000.00	12,000.00		
ARB MEMBERS IN ORGANIZATION	ARBDSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2022	Jan-Dec 2022	N/A	GoP	37,000.00	37,000.00		
ENTERPRISE DEVELOPMENT & ECONOMIC SUPPORT											
Development of Product and services								61,000.00	61,000.00		
Hiring of van	ARBDSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2022	Jan-Dec 2022	N/A	GoP	14,500.00	14,500.00		
Training expenses	ARBDSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2022	Jan-Dec 2022	N/A	GoP	22,500.00	22,500.00		
Professional fee	ARBDSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2022	Jan-Dec 2022	N/A	GoP	9,000.00	9,000.00		
Training kit	ARBDSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2022	Jan-Dec 2022	N/A	GoP	15,000.00	15,000.00		
VILLAGE LEVEL-FARM FOCUSED ENTERPRISE DEVT. (VLFED)	ARBDSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2022	Jan-Dec 2022	N/A	GoP	520,000.00	520,000.00		
Hiring of van	ARBDSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2022	Jan-Dec 2022	N/A	GoP	50,000.00	50,000.00		
Training expenses(Catering services)	ARBDSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2022	Jan-Dec 2022	N/A	GoP	230,000.00	230,000.00		
Provision of training kit	ARBDSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2022	Jan-Dec 2022	N/A	GoP	50,000.00	50,000.00		
Representation expense(Application Fee,Lab test Fee,Reg Fee)	ARBDSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2022	Jan-Dec 2022	N/A	GoP	50,000.00	50,000.00		
Other Professional services	ARBDSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2022	Jan-Dec 2022	N/A	GoP	30,000.00	30,000.00		
Supplies and materials	ARBDSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2022	Jan-Dec 2022	N/A	GoP	10,000.00	10,000.00		
PBD Lawyering	ARBDSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2022	Jan-Dec 2022	N/A	GoP	40,000.00	40,000.00		
Training expenses	ARBDSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2022	Jan-Dec 2022	N/A	GoP	26,500.00	26,500.00		
Hiring of vehicle	ARBDSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2022	Jan-Dec 2022	N/A	GoP	13,500.00	13,500.00		
LINKING SMALL HOLDER FARMERS TO MARKET WITH MICROFINANCE (LinksFarMM)	ARBDSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2022	Jan-Dec 2022	N/A	GoP	200,000.00	200,000.00		
Coaching Session on Clustered Farmers Focused on Step 1-8 of the AED approach/Training expenses	ARBDSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2022	Jan-Dec 2022	N/A	GoP	120,000.00	120,000.00		
Training kit	ARBDSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2022	Jan-Dec 2022	N/A	GoP	30,000.00	30,000.00		

FARM BUSINESS SCHOOL	ARBDSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2022	Jan-Dec 2022	N/A	GoP	300,000.00	300,000.00	'	'
Training expenses	ARBDSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2022	Jan-Dec 2022	N/A	GoP	189,000.00	189,000.00	'	'
Supplies	ARBDSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2022	Jan-Dec 2022	N/A	GoP	15,000.00	15,000.00	'	'
Hiring of vehicle (per session)	ARBDSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2022	Jan-Dec 2022	N/A	GoP	15,000.00	15,000.00	'	'
PARTNERSHIP AGAINST HUNGER & POVERTY	ARBDSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2022	Jan-Dec 2022	N/A	GoP	125,000.00	125,000.00	'	'
Training expenses	ARBDSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2022	Jan-Dec 2022	N/A	GoP	75,000.00	75,000.00	'	'
Training kit	ARBDSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2022	Jan-Dec 2022	N/A	GoP	12,000.00	12,000.00	'	'
Supplies and materials	ARBDSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2022	Jan-Dec 2022	N/A	GoP	3,000.00	3,000.00	'	'
Hiring of van	ARBDSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2022	Jan-Dec 2022	N/A	GoP	9,000.00	9,000.00	'	'
SUBSIDIES	ARBDSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2022	Jan-Dec 2022	N/A	GoP	300,000.00	300,000.00	'	'
MARKETING ASSISTANCE TO ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2022	Jan-Dec 2022	N/A	GoP	80,000.00	80,000.00	'	'
Training expenses/coaching sessions	ARBDSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2022	Jan-Dec 2022	N/A	GoP	48,000.00	48,000.00	'	'
Supplies and materials	ARBDSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2022	Jan-Dec 2022	N/A	GoP	2,000.00	2,000.00	'	'
PROVISION OF CREDIT & MICROFINANCE SERVICES	ARBDSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2022	Jan-Dec 2022	N/A	GoP				
Development of ARBOs to become MF Provider	ARBDSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2022	Jan-Dec 2022	N/A	GoP				
Building/Strengthening the Credit Worthiness of ARBs & ARBOs accessing credit/MF Facilities	ARBDSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2022	Jan-Dec 2022	N/A	GoP	103,000.00	103,000.00		
Training expenses	ARBDSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2022	Jan-Dec 2022	N/A	GoP	45,500.00	45,500.00		
Hiring of vehicle	ARBDSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2022	Jan-Dec 2022	N/A	GoP	27,000.00	27,000.00		
Supplies and materials	ARBDSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2022	Jan-Dec 2022	N/A	GoP	7,000.00	7,000.00		
ICT Materials	ARBDSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2022	Jan-Dec 2022	N/A	GoP				
ACCESS OF ARBs & ARBOs TO CREDIT & MF	ARBDSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2022	Jan-Dec 2022	N/A	GoP				
Organizations Provided with credit	ARBDSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2022	Jan-Dec 2022	N/A	GoP				

Travelling expenses	ARBDSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2022	Jan-Dec 2022	N/A	GoP	10,000.00	10,000.00		
ARBs Provided with MF services	ARBDSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2022	Jan-Dec 2022	N/A	GoP	73,000.00	73,000.00		
Supplies and materials	ARBDSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2022	Jan-Dec 2022	N/A	GoP	10,000.00	10,000.00		
CLIMATE RESILIENT FARM PRODUCTIVITY SUPPORT	ARBDSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2022	Jan-Dec 2022	N/A	GoP				
SUSTAINABLE LIVELIHOOD SUPPORT	ARBDSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2022	Jan-Dec 2022	N/A	GoP	400,000.00	400,000.00		
Provision of Farm Inputs	ARBDSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2022	Jan-Dec 2022	N/A	GoP	387,950.00	387,950.00		
Catering services	ARBDSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2022	Jan-Dec 2022	N/A	GoP	18,000.00	18,000.00		
Training kit	ARBDSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2022	Jan-Dec 2022	N/A	GoP	2,450.00	2,450.00		
Hiring of Transport Vehicle	ARBDSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2022	Jan-Dec 2022	N/A	GoP	9,000.00	9,000.00		Provision for Transportation
Procurement of Farm Machinery/equipment	ARBDSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2022	Jan-Dec 2022	N/A	GoP	500,000.00	500,000.00		
MAJOR CROP-BASED BLOCK FARM PRODUCTIVITY ENHANCEMENT	ARBDSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2022	Jan-Dec 2022	N/A	GoP	326,000.00	326,000.00		
Provision of Farm inputs	ARBDSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2022	Jan-Dec 2022	N/A	GoP	285,850.00	285,850.00		Support to ARB Organizations' Livelihood Enterprises
Catering services	ARBDSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2022	Jan-Dec 2022	N/A	GoP	28,950.00	28,950.00		
Hiring of van	ARBDSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2022	Jan-Dec 2022	N/A	GoP	9,000.00	9,000.00		
Provision of Farm Machinery and Equipment	ARBDSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2022	Jan-Dec 2022	N/A	GoP	1,000,000.00	1,000,000.00		
BASIC ESSENTIAL SERVICES ACCESS FACILITATION & ENHANCEMENT (BE-SAFE)	ARBDSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2022	Jan-Dec 2022	N/A	GoP				
WASH-FOCUSED ENTERPRISE/ LIVELIHOOD	ARBDSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2022	Jan-Dec 2022	N/A	GoP	30,000.00	30,000.00		
Catering services 1 day 1 site only	ARBDSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2022	Jan-Dec 2022	N/A	GoP	2,200.00	2,200.00		Conferences/Seminars/Support to ARBs/ARBOs
Provision of Starter kit (Livelihood enterprise to sustain WATSAN Facilities)	ARBDSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2022	Jan-Dec 2022	N/A	GoP	24,800.00	24,800.00		
Travelling expenses	ARBDSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2022	Jan-Dec 2022	N/A	GoP	3,000.00	3,000.00		
CPWASH	ARBDSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2022	Jan-Dec 2022	N/A	GoP	80,000.00	80,000.00		
Training/catering services	ARBDSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2022	Jan-Dec 2022	N/A	GoP	57,220.00	57,220.00		

Transportation expenses/gas	ARBDS	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2022	Jan-Dec 2022	N/A	GoP	3,000.00	3,000.00		
Supplies-Tarpaulin	ARBDS	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2022	Jan-Dec 2022	N/A	GoP	500.00	500.00		
Professional Fee-Para Engineer	ARBDS	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2022	Jan-Dec 2022	N/A	GoP	10,000.00	10,000.00		
TOTAL -ARBDS								5,888,000.00	5,888,000.00		
AJDP											
Training Expense	AJDP/PARAD	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2022	Jan-Dec 2022	N/A	GoP				
MEETING		NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2022	Jan-Dec 2022	N/A	GoP	15000.00	15000.00	JUNE	
Office Supplies Expense	AJDP/PARAD	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2022	Jan-Dec 2022	N/A	GoP	70000.00	70000.00	JAN-DEC	
Fuel, Oil and Lubricant Expense	AJDP/PARAD	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2022	Jan-Dec 2022	N/A	GoP	40000.00	40000.00	JAN-DEC	
ICT Office Supplies		NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2022	Jan-Dec 2022	N/A	GoP	34000.00	34000.00	JAN-DEC	
Semi - Expendable Office Equipment	AJDP/PARAD	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2022	Jan-Dec 2022	N/A	GoP	31000.00	31000.00	JAN-DEC	
Information and Communications Technology Equipment	AJDP/PARAD	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2022	Jan-Dec 2022	N/A	GoP	45000.00	45000.00	JAN-DEC	
Postage and Courier Services	AJDP/PARAD	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2022	Jan-Dec 2022	N/A	GoP	30000.00	30000.00	JAN-DEC	
Repairs and Maintenance - Buildings and Other Structures	AJDP/PARAD	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2022	Jan-Dec 2022	N/A	GoP	50000.00	50000.00	JAN-DEC	
Agrarian Justice On Wheels, On-Site Hearing	AJDP/PARAD	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2022	Jan-Dec 2022	N/A	GoP	35000.00	35000.00	JUNE/AUGUST	
TOTAL								350000.00	350000.00		
AJD/ALSD											
Legal Assistance Division Meeting with MARPOs								37,500.00	37,500.00		
-February	ALSD	NP-53.9 - Small Value Procurement	N/A	Jan 2022	Jan 2022	N/A	GoP	9,000.00	9,000.00		Sector-related concerns
-April	ALSD	NP-53.9 - Small Value Procurement	N/A	April 2022	April 2022	N/A	GoP	9,500.00	9,500.00		Sector-related concerns
-July	ALSD	NP-53.9 - Small Value Procurement	N/A	July 2022	July 2022	N/A	GoP	9,500.00	9,500.00		Sector-related concerns
-October	ALSD	NP-53.9 - Small Value Procurement	N/A	Oct 2022	Oct 2022	N/A	GoP	9,500.00	9,500.00		Sector-related concerns
Legal Cliniquing (Legal Forum)								61,500.00	61,500.00		
-March	ALSD	NP-53.9 - Small Value Procurement	N/A	March 2022	March 2022	N/A	GoP	22,500.00	22,500.00		Cascading/Seminar/Orientation/ Consultation Workshop
-June	ALSD	NP-53.9 - Small Value Procurement	N/A	June 2022	June 2022	N/A	GoP	19,500.00	19,500.00		Cascading/Seminar/Orientation/ Consultation Workshop
-September	ALSD	NP-53.9 - Small Value Procurement	N/A	Sept 2022	Sept 2022	N/A	GoP	19,500.00	19,500.00		Cascading/Seminar/Orientation/ Consultation Workshop
Legal Division's In-house Workshop on Resolution of Non-Judicial Cases	ALSD	NP-53.9 - Small Value Procurement	N/A	July 2022	July 2022	N/A	GoP	43,000.00	43,000.00		Cascading/Seminar/Orientation/ Consultation Workshop
Year-End Assessment	ALSD	NP-53.9 - Small Value Procurement	N/A	Dec 2022	Dec 2022	N/A	GoP	17,500.00	17,500.00		Cascading/Seminar/Orientation/ Consultation Workshop
Office Supplies Expense								48,500.00	48,500.00		
-Law Books	ALSD	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2022	Jan-Dec 2022	N/A	GoP	13,000.00	13,000.00		

-Corkboard with aluminum frame 3 ft x 4 ft.	ALSD	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2022	Jan-Dec 2022	N/A	GoP	3,500.00	3,500.00		
-Document file box (20)	ALSD	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2022	Jan-Dec 2022	N/A	GoP	4,000.00	4,000.00		
-2 door Steel Cabinet (2)	ALSD	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2022	Jan-Dec 2022	N/A	GoP	28,000.00	28,000.00		
Semi-Expendable-ICT	ALSD	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2022	Jan-Dec 2022	N/A	GoP	115,000.00	115,000.00		
-Laptop (2)	ALSD	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	80,000.00	80,000.00		
-Sharp AR5320E Toner (6)	ALSD	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2022	Jan-Dec 2022	N/A	GoP	35,000.00	35,000.00		
Rent Motor Vehicle								80,000.00	80,000.00		
-January- December	ALSD	NP-53.9 - Small Value Procurement	N/A	Various Dates	N/A	N/A	GoP	80,000.00	80,000.00		
TOTAL								403,000.00	403,000.00		
LAND TENURE SERVICES DIVISION											
1. Land Acquisition and Distribution	-	-	-	-	-	-	-	-	-	-	-
Catering Services:											
-MARPOs Problem Solving Workshop on LAD implementation	LTID	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	240,000.00	240,000.00		Assessment and Planning Conference
-MARPOs Assessment with Staff and PPU	LTID	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	120,000.00	120,000.00		Assessment and Planning Conference
-Consultation Meeting with CARP Agencies: (ROD/ DENRL/LBP/ ASSESSOR)	LTID	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	100,000.00	100,000.00		Inter-Agency Consultation
-Cascading of New Issuances, Guidelines A.O.s/M.C.s for NON-LAD Activities for LAD Activities	LTID	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	100,000.00	100,000.00		Orientation Seminars for Field Staff
CLOA DISTRIBUTION	LTID	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	160,000.00	160,000.00		
SURVEY-RELATED ACTIVITIES:							GoP				
Installation of Survey Software	LTID	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	100,000.00	100,000.00		
Rental of Vehicles	LTID	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	72,000.00	72,000.00		Transportation Support to Survey Activities
Procurement of Laptop Computers	LTID	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	100,000.00	100,000.00		
Orientation of New updates(Survey Software)	LTID	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	20,000.00	20,000.00		Orientation Seminars for Survey Staff
Blueprinting Services	LTID	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	100,000.00	100,000.00		
Purchase of Documentary Stamps	LTID	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	10,000.00	10,000.00		
Legal Services - Notarial Services	LTID	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	50,000.00	50,000.00		Notarial Services
2. Post - Land Distribution											

-Technical Trainings for SARPT's and ARPT's	LTID	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	95,000.00	95,000.00		Orientation Seminars for Field Staff
SURVEY-RELATED ACTIVITIES:											
Rental of RTK Equipment	LTID	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	300,000.00	300,000.00		Rent of Survey Equipment
Procurement of Monuments	LTID	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	100,000.00	100,000.00		
Survey Office Supply	LTID	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	200,000.00	200,000.00		
TOTAL								1,887,000.00	1,887,000.00		
Training Expense and Representation Expense	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	1,093,000.00	1,093,000.00		
Review & Planning Session on Gender & Development 1st to 4th quarter	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Gop	40,000.00	40,000.00		Planning Conference
CARP ANNIVERSARY/EMPLOYEES DAY	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Gop	120,000.00	120,000.00		Planning Conference
Revised 2022 APP and PPMP Indicative Planning of Annual Procurement Plan for 2022	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Gop	30,000.00	30,000.00		Planning Conference
Women's Month Kick-off Activity/Gender Sensitivity Training March 2, 2022	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates		90,000.00	90,000.00		Planning Conference
STOD Assessment & Planning Workshop July 20-21, 2022	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Gop	25,000.00	25,000.00		
Provincial Review & Planning Session Cum Expanded EXECOM Meeting March 24-25, 2022	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Gop	20,000.00	20,000.00		Planning Conference
Revised 2022 APP and PPMP Indicative Planning of Annual Procurement Plan for 2022 MAY 25, 2022		NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates		29,500.00	29,500.00		Planning Conference
Provincial Review & Planning Session Cum Expanded EXECOM Meeting June 24-25, 2021	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Gop	20,000.00	20,000.00		
Provincial Review & Planning Session Cum Expanded EXECOM Meeting September 27-28, 2022	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Gop	20,000.00	20,000.00		Planning Conference
Pre-2020 Endyear Assessment Cum X-mas Fellowship & Recognition Program Dec. 21, 2022	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Gop	80,000.00	80,000.00		Planning Conference
Provincial Review & Planning Session Cum Expanded EXECOM Meeting September 27-28, 2022		NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates		20,000.00	20,000.00		Planning Conference
ISO 9001 QMS Awareness-Orientation and Gap Assessment/Review of Existing System (Jan. 21-22, 2022) 2 batches	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Gop	52,000.00	52,000.00		
Managerial Leadership (HURIS)	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Gop	237,500.00	237,500.00		Planning Conference
Harmonized Gender & Devt Guidelines (HGDG)	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Gop	84,000.00	84,000.00		
SDC VII/III(CSC)	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Gop	195,000.00	195,000.00		

Records Management Training	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Gop	30,000.00	30,000.00		
RM-Buildings	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Gop	543,000.00	543,000.00		
Office Supplies Expenses	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Gop	-	-		
Accountable Forms Expenses	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Gop	30,000.00	30,000.00		
Fuel, Oil and Lubricants Expenses	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Gop	150,000.00	150,000.00		
Semi-expandible Office Equipment	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Gop	-	-		
Semi-Expandible -ICT	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Gop	-	-		
Semi-Expandible Furniture and Fixtures	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Gop	-	-		
Other Supplies and Materials Expenses	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Gop	-	-		
Water Expenses	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Gop	81,000.00	81,000.00		
Electricity Expenses	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Gop	522,000.00	522,000.00		
Postage and Courier Services	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Gop	108,000.00	108,000.00		
Mobile	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Gop	696,000.00	696,000.00		
Landline	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Gop	329,000.00	329,000.00		
Cable, Satellite, Telegraph and Radio Expenses	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Gop	10,000.00	10,000.00		
Legal Services	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Gop	34,000.00	34,000.00		
Auditing Services	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Gop	106,000.00	106,000.00		
Janitorial Services	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Gop	600,000.00	600,000.00		
Security Services	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Gop	882,000.00	882,000.00		
Other General Services	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Gop	1,176,000.00	1,176,000.00		
RM-Motor Vehicles	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Gop	184,000.00	184,000.00		
RM-Semi-Expandible Office Equipment	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Gop	22,000.00	22,000.00		

RM-Semi-expandable ICT	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Gop	11,000.00	11,000.00		
RM-Semi-expandable Furniture and Fixtures	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Gop	33,000.00	33,000.00		
Taxes, Duties and Licenses	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Gop	32,000.00	32,000.00		
Fidelity Bond Premiums	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Gop	50,000.00	50,000.00		
Insurance Expenses	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Gop	50,000.00	50,000.00		
Advertising Expenses	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Gop	-	-		
Printing and Publication Expenses	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Gop	79,000.00	79,000.00		
Rents - Building and Structures	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Gop	72,000.00	72,000.00		
Rents - Motor Vehicle	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Gop	100,000.00	100,000.00		
Other Subscription Expenses	STOD	Value Procurement	Various Dates	Various Dates	Various Dates	Dates	Gop	33,000.00	33,000.00		
Transportation Delivery	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Gop	10,000.00	10,000.00		
Travelling Expenses	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Gop	233,000.00	233,000.00		
TOTAL								7,269,000.00	7,269,000.00		

Prepared by:


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Head, BAC Secretariat

Certified Funds Available:


MERCITA T. CARINO
Budger Officer II

Recommending Approval:

Quarantined
CHRISTIAN D. SALES
BAC-Vice Chairman


FELIX T. BARCELLANO
BAC-Member


ATTY. JEREMY L. PESCADOR
BAC Chairman


NIKKY T. BUQUEL
BAC Member

On-Leave
MELIZA T. TAGUIAM
BAC Member

APPROVED BY:


VAL M. CRISTOBAL
PARPO III HoPE