

Department of Agrarian Reform Provincial Office (Davao Oriental) Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OFFICE SUPPLIES/EQUIPMENT & ICT EQUIPMENT/SUPPLIES	GAS		NP-53.9 - Small Value Procurement	N/A	Jan-Dec. 2024	Jan-Dec.2024	Jan-Dec. 2024	GOP	1416000	1,416,000.00		CSE AVAILABLE AND NOT AVAILABLE AT PS-DBM
		LTSP		NP-53.5 Agency-to-Agency	N/A	Jan-Dec. 2024	Jan-Dec.2024	Jan-Dec. 2024	GOP	2110000	2,110,000.00		
		AJDP			N/A	Jan-Dec. 2024	Jan-Dec.2024	Jan-Dec. 2024	GOP	164000	164,000.00		
		ARBDSP			N/A	Jan-Dec. 2024	Jan-Dec.2024	Jan-Dec. 2024	GOP	620000	620,000.00		
	CRFPSP/EDES FINANCIAL ASSISTANCE/SUBSIDY	ARBDSP		Competitive Bidding	Jan. 2024				GOP		1,700,000.00		
									GOP				
									GOP				
	TRAINING/SEMINAR EXPENSES	GAS		NP-53.9 - Small Value Procurement	N/A	Jan-Dec. 2024	Jan-Dec.2024	Jan-Dec. 2024	GOP	80000	80,000.00		TRAININGS AND SEMINARS ATTENDED AND CONDUCTED
		LTSP		NP-53.9 - Small Value Procurement	N/A	Jan-Dec. 2024	Jan-Dec.2024	Jan-Dec. 2024	GOP	1249000	1,249,000.00		
		AJDP		NP-53.9 - Small Value Procurement	N/A	Jan-Dec. 2024	Jan-Dec.2024	Jan-Dec. 2024	GOP	230000	230,000.00		
		ARBDSP		NP-53.9 - Small Value Procurement	N/A	Jan-Dec. 2024	Jan-Dec.2024	Jan-Dec. 2024	GOP	3910000	3,910,000.00		
	REPAIRS & MAINTENANCE- VEHICLES/OFFICE EQUIPMENT	GAS		NP-53.9 - Small Value Procurement	N/A	Jan-Dec. 2024	Jan-Dec.2024	Jan-Dec. 2024	GOP	500000	500,000.00		
		LTSP		NP-53.9 - Small Value Procurement	N/A	Jan-Dec. 2024	Jan-Dec.2024	Jan-Dec. 2024	GOP	300000	300,000.00		
		AJDP		NP-53.9 - Small Value Procurement	N/A	Jan-Dec. 2024	Jan-Dec.2024	Jan-Dec. 2024	GOP	0	0.00		
		ARBDSP		NP-53.9 - Small Value Procurement	N/A	Jan-Dec. 2024	Jan-Dec.2024	Jan-Dec. 2024	GOP	10000	10,000.00		
	TRAVELLING EXPENSES	LTSP			N/A	N/A	N/A	N/A	GOP	1670000	1,670,000.00		TRAVELLING EXPENSES AND PER DIEMS OF DARPO EMPLOYEES
		GAS			N/A	N/A	N/A	N/A	GOP	672000	672,000.00		
		AJDP			N/A	N/A	N/A	N/A	GOP	177000	177,000.00		
		ARBDSP			N/A	N/A	N/A	N/A	GOP	680000	680,000.00		
	FUEL, OIL & LUBRICANTS	GAS		Direct Contracting	N/A	N/A	N/A	N/A	GOP	350000	350,000.00		SUPPLY OF FUEL , OIL AND LUBRICANTS FOR RP VEHICLES
		LTSP		Direct Contracting	N/A	N/A	N/A	N/A	GOP		660,000.00		
		AJDP		Direct Contracting	N/A	N/A	N/A	N/A	GOP		130,000.00		
		ARBDSP		Direct Contracting	N/A	N/A	N/A	N/A	GOP		110,000.00		
	JANITORIAL SERVICES	GAS		Direct Contracting	N/A	N/A	N/A	N/A	GOP		400,000.00		
	SECURITY SERVICES	GAS		Competitive Bidding	Jan. 2024				GOP		1,320,000.00		
	OTHER GENERAL SERVICES	GAS		NP-53.9 - Small Value Procurement	N/A	Jan-Dec. 2024	Jan-Dec.2024	Jan-Dec. 2024	GOP		850,000.00		
		ARBDSP		Direct Contracting	Jan. 2024	Jan.-Dec.2024	Jan-Dec.2024	Jan-Dec. 2024	GOP		170,000.00		
		AJDP		Direct Contracting	Jan. 2024	Jan-Dec.2024	Jan-Dec.2024	Jan-Dec. 2024	GOP		95,000.00		
		LTSP		Direct Contracting	Jan. 2024	Jan-Dec.2024	Jan-Dec.2024	Jan-Dec. 2024	GOP		324,000.00		
	AUDITING SERVICES	GAS		Direct Contracting	N/A	N/A	N/A	N/A	GOP		20,000.00		
	LEGAL SERVICES	AJDP		Direct Contracting	N/A	N/A	N/A	N/A	GOP		40,000.00		
	SUB TOTAL									19957000	19,957,000.00		

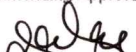
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Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		BALANCE FORWARDED									19,967,000.00		
		SURVEY EXPENSES	LTSP.	NP-53.9 - Small Value Procurement	Jan-Dec.2024	N/A	N/A	N/A	GOP	700000	700,000.00		
		UTILITY EXPENSES-WATER	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GOP	50000	50,000.00		
		ELECTRICITY	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GOP	750000	750,000.00		DARPO AND MARO OFFICES POWER SUPPLY
		POSTAGE AND DELIVERIES	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GOP	10000	10,000.00		
			AJDP	Direct Contracting	N/A	N/A	N/A	N/A	GOP	35000	35,000.00		
		TELEPHONE EXPENSES											
		LANDLINE	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GOP	50000	50,000.00		
		MOBILE	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GOP	580000	580,000.00		
		INTERNET EXPENSES	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GOP	210000	210,000.00		
		CABLE,SATELLITE,TEL	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GOP	0	0.00		PAYMENT OF BONDS FOR ACCOUNTABLE OFFICERS
		TAXES,INSURANCE,PREMIUMS	GAS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GOP	140000	140,000.00		REGISTRATION & INSURANCE OF MOTOR VEHICLES
		PRINTING & PUBLICATION	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GOP	0	0.00		
			AJDP	Direct Contracting	N/A	N/A	N/A	N/A	GOP	0	0.00		
			ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GOP	0	0.00		
		TRANSPORTATION/DELIVERY	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GOP	400000	400,000.00		
			ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GOP	90000	90,000.00		
			LTSP.	Direct Contracting	N/A	N/A	N/A	N/A	GOP	50000	50,000.00		
		REPRESENTATION EXPENSES	GAS	NP-53.9 - Small Value Procurement	N/A	Jan-Dec.2024	Jan-Dec. 2024	Jan-Dec. 2024	GOP	100000	100,000.00		MEETINGS, CONFERENCES AND OTHER OFFICIAL
			LTSP.	NP-53.9 - Small Value Procurement	N/A	Jan-Dec.2024	Jan-Dec. 2024	Jan-Dec. 2024	GOP	1020000	1,020,000.00		ACTIVITIES
			AJDP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec.2024	Jan-Dec. 2024	Jan-Dec. 2024	GOP	330000	330,000.00		
			ARBDSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec.2024	Jan-Dec. 2024	Jan-Dec. 2024	GOP	750000	750,000.00		
		SUBSCRIPTION EXPENSES	GAS	Direct Contracting	N/A	Jan-Dec.2024	Jan-Dec. 2024	Jan-Dec.2024	GOP	72000	72,000.00		
			AJDP	Direct Contracting	N/A	Jan-Dec.2024	Jan-Dec. 2024	Jan-Dec.2024	GOP	20000	20,000.00		
			LTSP.	Direct Contracting	N/A	Jan-Dec.2024	Jan-Dec. 2024	Jan-Dec.2024	GOP	200000	200,000.00		
			ARBDSP	Direct Contracting	N/A	Jan-Dec.2024	Jan-Dec. 2024	Jan-Dec.2024	GOP	10000	10,000.00		
		RENT EXPENSES	GAS	NP-53.10 Lease of Real Property and Venue	N/A	Jan-Dec.2024	Jan-Dec. 2024	Jan-Dec.2024	GOP	840000	840,000.00		LEASE RENTAL OF MARO OFFICES
			GAS	Shopping	N/A	Jan-Dec.2024	Jan-Dec. 2024	Jan-Dec.2024	GOP	8000	8,000.00		
			LTSP.	Shopping	N/A	Jan-Dec.2024	Jan-Dec. 2024	Jan-Dec.2024	GOP	50000	50,000.00		RENT OF MOTOR VEHICLES
		GRAND TOTAL								26422000	26,422,000.00		

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